

WASHINGTON STATE FERRIES NEW VESSEL PROCUREMENT UPDATE Joint Transportation Committee

CHAD ROUS, VESSELS ENGINEER PROGRAM MANAGER October 9, 2023

Roger Millar, Secretary of Transportation

Amy Scarton, Deputy Secretary of Transportation

JLARC 2023 HYBRID-ELECTRIC FERRY REPORT

JLARC to evaluate design-build contracting for hybrid electric ferries

- Compare WSF's policies and practices to industry best practices
- Assess opportunities to decrease vessel construction costs & ensure operational efficiencies

2022 Supplemental Transportation Budget

JLARC staff consulted with VARD Marine. Inc., a firm with expertise in marine engineering and procurement to assist with the review

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Legislative Auditor's Conclusion

The Legislature

should consider revising state law to allow alternatives that increase ferry acquisition speed and the value to the state.

WSDOT Ferries Division should improve its cost estimation, payment, and other practices.

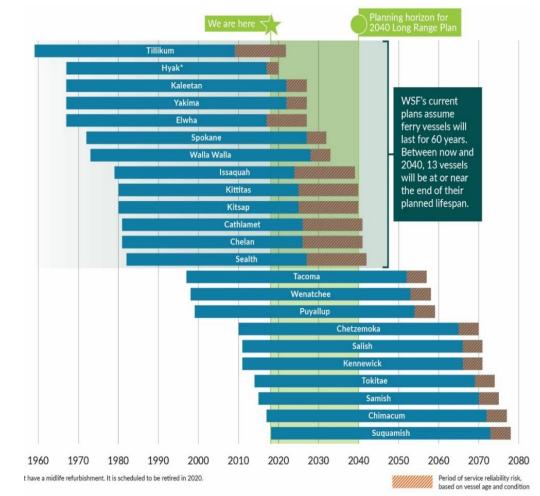


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GROWING THE FLEET

- 26 vessels needed
- 21 vessels currently
- 15 vessels in service due to scheduled maintenance, repairs, and propulsion system upgrade
- 13 vessels will be near or at end of their planned lifespan by 2040
- 2040 Long Range Plan calls for building 16 new vessels by 2040



HB 1846 (2023): ADDRESSING WSF VESSEL PROCUREMENT

Provides opportunity for:

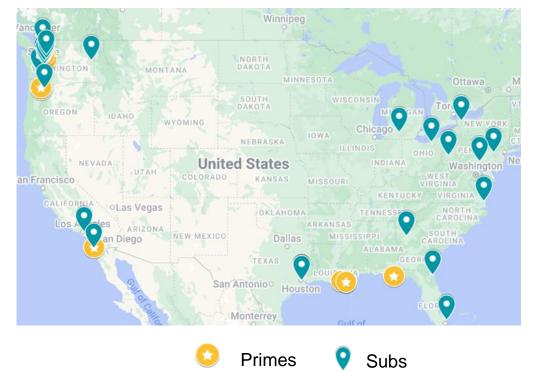
- Nationwide contract solicitation
- Design build, design-bidbuild, or lease-to-own delivery options
- One- or two-contract approach for new hybridelectric Olympic Class vessels; minimum of two total vessels/ maximum of five total vessels





NATIONWIDE COMPETITION

- National interest: 52 interested parties (12 prime contractors)
- Ongoing conversations with shipyards around the county
- Credit for Washington shipyards: 13% additional value to balance competition for Washington state contractors





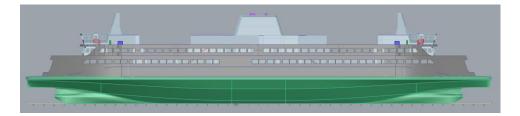
ENSURING BEST VALUE WITHIN DESIGN-BID-BUILD DELIVERY

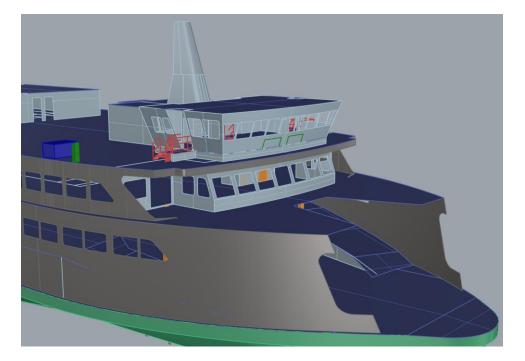
Design refinements to reduce risk and lower lifecycle costs

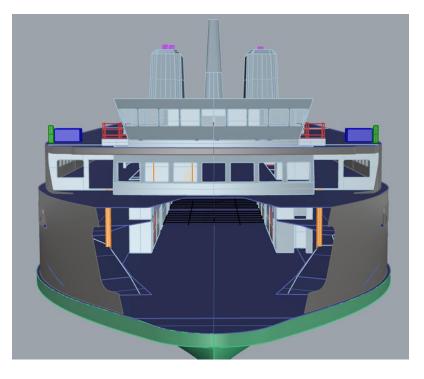
- Battery systems
- Vessel charging system
- Increase reliability
- Engineering automation and fire detection for crew reduction
- Optimize hull performance: mid-body extension, lowering pilothouse, reduce hull drag



IN-PROGRESS RENDERING As of September 2023









PROPULSION SYSTEM INTEGRATOR REDUCES RISKS

- Updating design based on WSF refinements
- Equipment supplier



 Construction support (Owner's Representative)



ESTIMATED DELIVERY MILESTONES



**Bi-monthly updates to JTC and consultant





For additional information on WSF New Vessel Procurement, please contact:

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