ALTSA Protective Services

The Number of Reports Has Increased

Reports to the Abuse Response System
FY 2008-2012

- APS
- DOP
- CMU

<table>
<thead>
<tr>
<th>Year</th>
<th>APS</th>
<th>DOP</th>
<th>CMU</th>
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</thead>
<tbody>
<tr>
<td>2008</td>
<td>27,939</td>
<td>14,109</td>
<td>545</td>
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<tr>
<td>2009</td>
<td>28,224</td>
<td>18,657</td>
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<tr>
<td>2010</td>
<td>32,522</td>
<td>20,326</td>
<td>545</td>
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<tr>
<td>2011</td>
<td>35,445</td>
<td>20,326</td>
<td>545</td>
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<td>2012</td>
<td>33,877</td>
<td>20,326</td>
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</tbody>
</table>

APS Investigated 19,474 Total Allegations in 2012

- Abandonment, 0.35%
- Physical, 8%
- Sexual, 2%
- Mental, 16%
- Financial Exploitation, 30%
- Exploitation, 5%
- Neglect, 18%
- Self-Neglect, 20%

Data pulled 9/3/2013 from the APS Automated System
Additional Staffing is Needed to Respond Promptly to Protect Vulnerable Adults

- Reduce caseloads from 27:1 to 22:1 in APS
- Reduce caseloads from 60:1 to 22:1 in RCS
- Ensure cases are assigned and resolved within timeframes for high, medium and low prioritization
- Nearly 90% of investigations will be resolved within 90 days

- FY15 DSHS Request: 48.5 FTE $6.5M ($3.1M GF-S)