

Individual State Agency Fiscal Note

Bill Number: 5831 S SB PL	Title: HVAC and refrigeration	Agency: 235-Department of Labor and Industries
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Part I: Estimates

No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/13/2008
Agency Preparation: Jeri Deuel	Phone: 360-902-6982	Date: 03/13/2008
Agency Approval: Chris P Freed	Phone: 360-902-6698	Date: 03/14/2008
OFM Review: John Shepherd	Phone: 360-902-0538	Date: 03/17/2008

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

See Attachment

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

See Attachment

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

Part II: Explanation

This bill creates a joint legislative task force on heating, ventilating, air conditioning and refrigeration. In addition it requires the task force to review issues in the context set forth in SB 5831 and the JLARC report from 2005. The bill gives the Department of Labor and Industries one seat on the task force. The L&I member of the task force will be a voting member. The task force is required to make its recommendation to the legislature by December 1, 2008.

This bill differs from its most recent version (ESSB 5831) in the following ways:

- The prior version created both a task force and an HVAC/R registration and certification program at L&I; this version is limited to the task force.
- The mandate of the task force in the prior version was to review requirements for HVAC/R regulation; the mandate of the task force under this version is limited in scope to the consideration of SB 5831.
- The prior version had a twelve member task force with four legislators and representatives from business and labor; this version has a seventeen member task force with eight legislators, representatives from business and labor and one member from L&I.
- The prior version of the task force required the department to maintain a liaison with the task force; this version requires the department to be a voting member of the task force.

This bill expires January 1, 2009.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

None

II. B – Cash Receipt Impact

None

II. C – Expenditures

We will use current staffing to establish our participation on the task force. Therefore, there will be no fiscal impact to the agency.

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

None