STATUS REPORT TO THE JOINT TASK FORCE ON SCHOOL CONSTRUCTION FUNDING

by Office of Superintendent of Public Instruction
Phase I Recommendations and 2008 Capital Budget Provisos

- 5 Major Assignments made to OSPI
- Due Dates for all 5 between now and the end of 2008
- Today, present and receive feedback from the Task Force on:
  - OSPI’s Management Approach
  - Progress To-Date
  - Timeline
K-12 Formula Methods & Enrollment

- Management Approach: One contract for both studies
- Progress To-Date:
  - Coordinated with legislative staff on deliverables
  - Completed initial groundwork for state contracting
  - Developed draft deliverables and timelines
- Timeline
  - State contracting through June 2008
  - Work begins July 1, 2008
  - Progress reports in August 2008 & September 2008
  - Final Report/Presentation to Task Force in October 2008
Regional Assistance Program

- Management Approach: Contract for Gap Analysis and Program Delivery Recommendations
  - Progress To-Date:
    - Coordinated with legislative staff on deliverables
    - Completed initial groundwork for state contracting
      - This includes plans to invite GA and CSG, ESD 112 to participate in the contract evaluation process
    - Developed draft deliverables and timelines
Regional Assistance Program

- **Timeline**
  - State contracting through June 2008
  - Work begins July 11, 2008
  - Gap Analysis to Task Force in September 2008
  - Program Implementation (partial) in September 2008
  - Program Delivery Recommendations to Task Force in November 2008
  - Superintendent Program Delivery in November 2008
  - Final Report/Presentation of Superintendent’s Program Implementation Plan to Task Force in
Potential School Sites – Trust Lands

- **Management Approach:**
  - OSPI collaboration with DNR and CTED
  - OSPI contract for:
    - Definition of suitable school sites
    - Definition and list of high growth school districts
    - Completion of a projection of the need for school sites in high growth school districts

- **Progress To-Date:**
  - DNR, CTED and OSPI planning meetings to finalize Work Group participants and schedule
  - Developed draft deliverables and timelines
Potential School Sites – Trust Lands

- **Timeline**
  - State contracting process through May 2008
  - Work begins June 15, 2008
  - Deliverables to Work Group meetings through October 2008 (likely 3 meetings)
  - Final Report/Presentation to Legislature in December 2008
Annual Release Cycle

- Management Approach: Use expertise of OSPI staff and Technical Advisory Committee
- Progress To Date:
  - April 2008 review with OSPI Citizen’s Advisory Panel and Technical Advisory Committee
- Timeline:
  - Description of options and cost implications through July 2008
  - Presentation to Task Force in August 2008
  - Inclusion in OSPI 2009-11 Biennial Capital Budget Request