Development of Scope and Proposed Work Plan for Phase 2

Legislative Task Force on School Construction Funding
May 14, 2008
Survey Results
What is your current satisfaction level with the overall level of state funding for school construction?

* Reflects the results from 6 out of 9 task force members.
What is your current satisfaction level with the components of the current state school construction formula?

* Reflects the results from 6 out of 9 task force members.
Should the local match requirement of the school construction formula be maintained?

* Reflects the results from 6 out of 9 task force members.
What are the top areas that the Task Force should concentrate on in phase 2 of its work?

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<table>
<thead>
<tr>
<th>Area</th>
<th>Number of Votes</th>
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<tbody>
<tr>
<td>Low Property Wealth</td>
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<td>Small Schools</td>
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<td>Community Schools</td>
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<td>Total Review</td>
<td>1</td>
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<td>Transparent</td>
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Other Identified Issues

- A dedicated revenue source in order to expand the debt capacity in the capital budget.

- Alternative forms of generating revenue that more fully fund construction.

- Ought to be more expansion in the areas (sq. footage allowed) that we match.

- Properly funding classroom expenses reflecting new all day K, science & math requirements.

- Funding for property acquisitions.
Key Policy Questions
Preliminary Scoping Issues for Phase 2

- How do you want to factor in the overall outlook for the state’s capital budget and the impact of recent K-12 enhancements into your deliberations?

- What options exist to generate additional revenues from current sources of funding?

- Are there other state or local funding sources that you would like to consider dedicating to K-12 capital construction?
Preliminary Scoping Issues for Phase 2

- Are you comfortable with the current role impact fees play in school construction?
- Are there other financing mechanisms that could be employed to generate revenues for school construction?
- How should the system promote an appropriate level of school facility maintenance given school district limited resources?
Preliminary Scoping Issues for Phase 2

- Is there interest in reviewing the feasibility and desirability of a more significant overhaul of the state’s method of funding school construction?

- Does the current system produce the needed type of school facilities? And is this true in all areas of the state?

- Are modifications needed to the current funding system based on statewide programmatic changes (eg. education reform, class size reduction, all day kindergarten, technology, etc)?