Superintendent of Public Instruction

2009-2011 Capital Budget
### School Construction Assistance Grant Program

**Maintenance Level - $863.3 million**
- This request proposes a continuation of the existing grant program with inflation increases.
  - FY 2010 ACA = $179.30
  - FY 2011 ACA = $190.45

**Enhancement Level - $121.0 million**
- Increases student space allocations
  - Space requirements have been increased to reflect changing curriculum requirements, technology, and policy changes such as full day kindergarten.
- Increases ACA to close the gap with actual construction costs to 26% by 2013.
- High Performance Schools
  - Provides additional funding to implement the increased building standards defined in RCW 39.35D.
Minor Works - $3.6 million
• An independent consultant reviewed the complete list of minor works projects submitted by the Skills Centers. Projects scoring a “severity score” of 60, the highest score, were funded.

Major Capital
• Major Capital and Pre-Design
  • Clark County - $100,000
  • NEVAC/Bellevue - $400,000
  • NEVAC/Lake Washington Technical College - $9.0 million
  • North Central/Moses Lake - $22.9 million
  • Pierce County - $30.0 million
  (Placeholder until BEST review is complete.)
  • Puget Sound - $1.1 million
  • Spokane Health Science Academy - $18.6 million
  • West Sound - $100,000
  • Yakima Valley Technical/Phase 2 - $23.2 million
  • Yakima Valley Technical/Sunnyside - $225,000

Land Acquisition
• North Central/Wenatchee - $4.0 million
Other Programs

- Health and Safety - $30.1 million
  - Responds to the “start up” costs of the updated School Health & Safety Rules (if adopted).
- Small Repair - $5.0 million
  - This grant program funds small urgent repairs for physical security and safety improvements in school facilities.
- Regional Construction Assistance Program - $1.8M *
- School Mapping - $819,000
- Asset Preservation - $264,000
- Transportation Cooperative Study - $100,000
- ESD Facility Study - $150,000
- Administration - $3.3M

*Placeholder
School Construction Assistance Grant Program

- Annual Release Cycle - $305 million
  - The Legislature has recommended OSPI change the current grant program release schedule. From this direction OSPI proposes:
    - Offering an additional release in February 2011
    - Coincides with the best bidding climate
    - Begins funding two releases each year (February and July)
“Front Funders,” or about 54% of projects, who would have released in July 2011 will push forward to February 2011.

All numbers shown include Maintenance Level and all proposed Enhancements.