

Proposed distribution of FY09 appropriation of \$8.8m GF-S

Recommended Item	Approximate dollar amount
Community: Update the cost base to 2005 data and adopt 12 -17 CARE Level Payment Rates <i>(Note: No hold harmless. AL rates would decrease by 5% with 12 level payment rates)</i>	\$100,000 – \$500,000
Community: Funding to insurance commission to set up a liability pool to alleviate AFH liability insurance issues	\$500,000
Department: Funding to pay for two studies: 1) fair rental system and, 2) alternatives to boarding homes/assisted living facilities.	\$250,000
Nursing Homes: Funding to increase direct care vendor rates (may include support services)	\$4,400,000
To be determined in the FY09 supplemental budget	\$3,150,000
Total GF-S Appropriation	\$8,800,000