

# DoD Impact

## KITSAP COUNTY

*JOINT COMMITTEE ON VETERAN'S AND MILITARY AFFAIRS*

*MAY 2, 2012*



# Naval Base Kitsap

## **Navy Ships and Submarines at Naval Base Kitsap**

- Commander Submarine Development

  - Squadron Five

- Submarine Group Nine

- Submarine Squadron Seventeen

- USS Alabama

- USNS Bridge

- USNS Connecticut

- USS Georgia

- USS Henry M. Jackson

- USS Jimmy Carter

- USS John C. Stennis

- USS Kentucky

- USS Louisiana

- USS Maine

- USS Michigan

- USS Nebraska

- USS Nevada

- USS Nevada

- USS Ohio

- USS Pennsylvania

- USNS Rainier

- USS Seawolf

# Naval Base Kitsap

## Shore Units

- Construction Battalion Maintenance Unit
- CNRNW Human Resources
- Commander Navy Regional NW
- CREDO Pacific NW
- Naval Facilities Engineering Command Northwest
- Fleet and Industrial Supply Center
- Naval Hospital Bremerton
- Naval Reserve Center
- Navy Band NW
- PSNS and IMF
- Transient Personnel Unit, Puget Sound
- Trident Training Facility, Bangor

# NAVFAC NW

## Military Construction

- Explosive Handling Wharf 2 (Bangor)
  - proposals under review now
  - \$78 million
  - EIS on file
- Integrated Dry Dock Water Treatment (Bremerton)
  - \$13.3 million
  - award anticipated FY12, Q3
- Average \$12 million/year

# Employment

DEPARTMENT OF DEFENSE			Military	Civilian
Naval Base Kitsap (NBK)			14,649	16,000
<u>DOD Breakdown</u>				
<i>Puget Sound Naval Shipyard &amp; Intermediate Maintenance Facility</i>			800	10,500
<i>Naval Base Kitsap (Bremerton, Bangor, Keyport, CVNs, SUBs, Tenant Commands)</i>			13,149	4,800
<i>Naval Hospital Bremerton</i>			700	700
<b>Private Contractors</b>				<b>3,072</b>

# Employment – Private Sector

Over 3,000 employed at private companies with defense contracts

<b>NAME</b>	<b>2011 total</b>
Lockheed Martin Space Systems	<b>405</b>
EJB	<b>330</b>
Skookum	<b>287</b>
SAFE Boats International	<b>277</b>
AMSEC	<b>230</b>
Vigor Shipyards (formerly Todd Pacific Shipyard)	<b>217</b>
Raytheon Company	<b>195</b>
Watson	<b>147</b>
BAE Systems	<b>157</b>

***2,200 of those are employed at 9 employers***

# Employment Impact

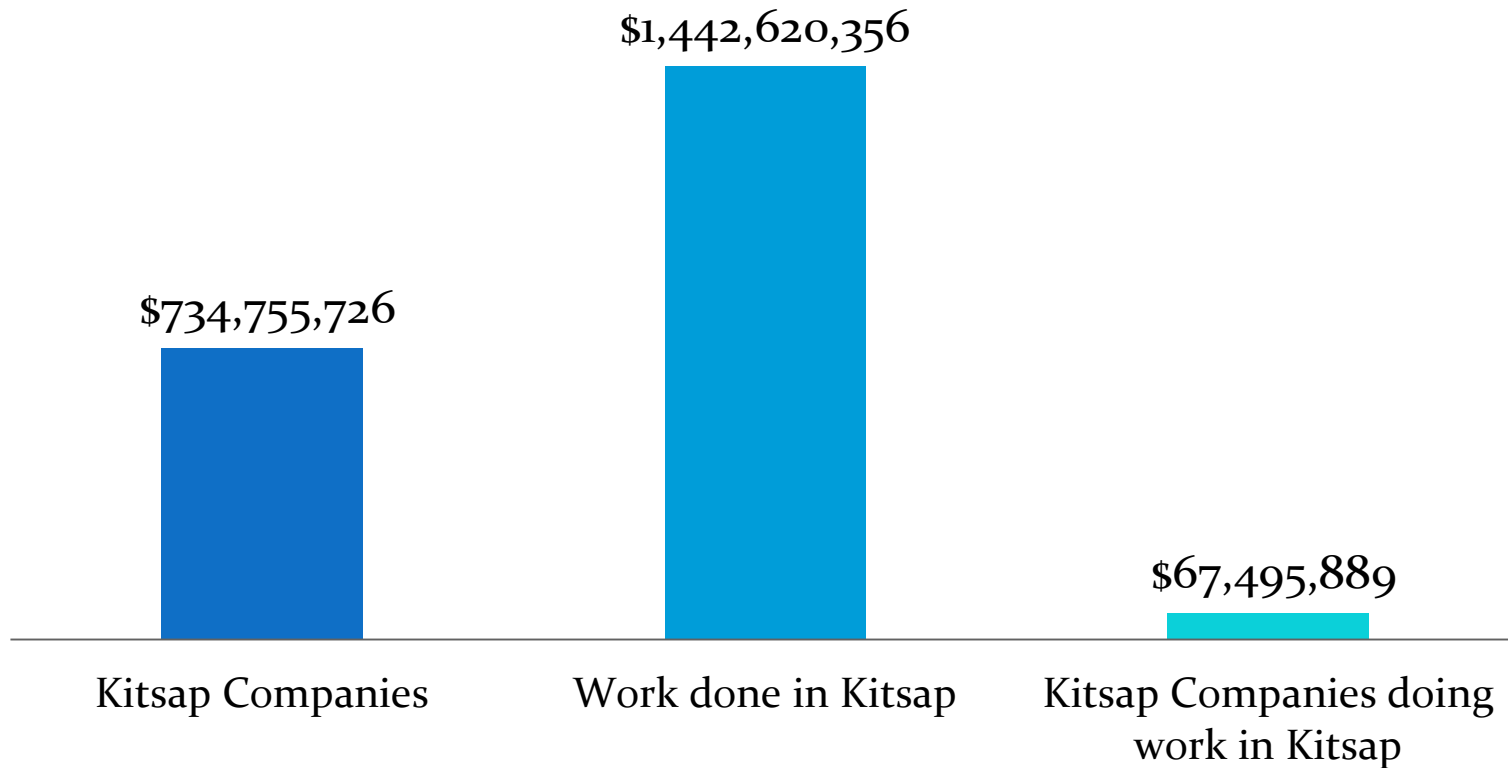
Navy Region NW (includes Navy Base Kitsap) FY 2009

Total Personnel	Total Payroll	Other Expenditures
39,009	\$2,079,568,943	\$51,848,689

Source: WEDC "Washington State's Defense Economy: Measuring and Growing Its Impact"

# Navy Contracts

*FY 2010, 2011 and 2012*



Source: [www.usaspending.gov](http://www.usaspending.gov)



# Business Involvement

- 557 registered in CCR (central contractor registration)
- 289 registered in PTAssist (procurement assistance)
  - KEDA part of the WA PTAC (procurement technical assistance center)

# Thank you!

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