Joint Base Lewis-McChord is now the largest military installation on the west coast with more than 415,000 acres, including Yakima Training Center.
Surrounded by established communities
Located in both Pierce and Thurston counties
Bisected by Interstate 5
JBLM - 86,176 Acres (the size of the city of Seattle)
Growth at JBLM (2003-2010)

Total personnel (both military and civilian) increased from 35,331 to 50,587 (43%)

Of that total:
- 45,893 military
- 4,694 civilian

Associated family members grew from 36,399 to 53,444 (47%)

In total, JBLM supports 136,124 soldiers, airmen, dependents, Employees and contractors in addition to the 117,971 military retirees already present.
An Emerging Partnership
April 2009 – Growth Coordination Workshop to identify scope

October 2009 – Funding accepted from OEA grant for study

January 2010 – Growth planning kick-off

September 2010 – Draft plan released for public comment

December 2010 – Final plan accepted and implementation discussions began

May 2011 – Memorandum of Agreement adopted and SSMCP is established


June 2011 – Military Community Covenant is signed by Elected Officials Council
To foster effective **communication, understanding, and mutual support** by serving as the **primary point of coordination** for resolution of those issues which transcend the specific interests of the military and civilian communities of the Joint Base Lewis-McChord region.
What We’ve Learned
JBLM is the 3rd largest employer in Washington.

By far the largest employer in Pierce County.
Strong military presence in Washington

13th most populous state (6.7 million persons in 2010 census)

670,000 veterans and 106,000 active-duty military personnel

(11.5% of state’s population not including dependents)

10th largest military population
Defense Coalitions with State Supported Funding

Funding is generally provided by:

1. state budget
2. federal grants
3. contributions from municipalities (less common)
MILITARY AND PAYROLL EXPENDITURES (FY09)

<table>
<thead>
<tr>
<th></th>
<th>Total Personnel</th>
<th>Total Payroll</th>
<th>Other Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint Base Lewis-McChord</td>
<td>47,136</td>
<td>$2,445,659,776</td>
<td>$1,076,972,841</td>
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<td>Navy Region Northwest</td>
<td>39,009</td>
<td>$2,079,568,943</td>
<td>$51,848,689</td>
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<td>Fairchild Air Force Base</td>
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<td>$229,633,649</td>
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<td>Coast Guard (Dist. 13, WA)</td>
<td>2,694</td>
<td>$148,021,723</td>
<td>$137,583,694</td>
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<td>Washington National Guard</td>
<td>8,718</td>
<td>$215,264,511</td>
<td>$106,839,297</td>
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<td>Pension Payments (Statewide)</td>
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<td></td>
<td>$1,353,543,000</td>
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<td><strong>Total Washington State</strong></td>
<td><strong>103,385</strong></td>
<td><strong>$5,118,148,602</strong></td>
<td><strong>$2,797,780,655</strong></td>
</tr>
</tbody>
</table>

- 7th highest active duty military payroll (behind VA, CA, TX, NC, GA, FL)
- 9th highest civilian employee payroll (behind VA, CA, MD, TX, OH, FL, GA, PA)

In 2009, direct defense spending in Washington ($7.92 billion) was nearly 4% of the total State GDP
Total construction spending at JBLM in the last 5 years ~ $1.8 Billion.

Construction includes:
- new residential dormitories
- 500 to 700 units of family housing
- new facilities at Madigan Hospital
- a new Town Center development mixed-use project containing residential and commercial development.

Over $2 Billion in construction spending is projected in the next 4 years.
WHAT ABOUT CONTRACTING?

Ranked 23rd in the U.S.
Out Patient Visits at Madigan Army Medical Center?
950,000/yr

Emergency Visits?
140,000/yr

- Training programs at Madigan are some of the best in the nation.
- 115,380 enrolled beneficiaries
  1,245 military personnel
  3,437 civilian employees
- Madigan is one of three Level 2 trauma centers in MEDCOM
- FY11 Expenditures = $519m
Our Successes
Consolidation of older, out-dated elementary schools on JBLM

When funded, will allow construction of two (2) new larger capacity schools to accommodate growing on-base enrollment

New schools will provide a state of the art learning experience
Bridge modifications of an existing freeway overpass (Freedom Bridge)

Transportation improvements along Berkeley St. between Madigan gate and Union/Berkeley intersection

Improvements will relieve access and circulation issues

Improvements will alleviate traffic issues for patients, workers and visitors to Madigan
Supported creation of the Joint Base Reemployment Center, with locations in both Thurston and Pierce counties

Supports individuals effected by the McChord AFB and Fort Lewis merger, and other installation closures

Allows for training services and job placement assistant to those individuals

825 eligible people will be served under this grant
Plan identified better ways for communities to support military personnel and families

Included participation from over 100 agency partners

Study included 10 focus areas:
- Housing
- Economic Impacts
- Education
- Transportation
- Land Use
- Utilities and Infrastructure
- Public Safety and Emergency Services
- Health Services
- Social Services
- Quality of Life

Six key recommendations identified as areas of improvement

46 strategies identified to address gaps and impacts in the region
Grant from Office of Economic Adjustment at Department of Defense

Findings included needed improvements along four interchanges adjacent to JBLM

Also recommended adding one lane both northbound and southbound on I-5

Identified improvements needed for the DuPont Gate:

- Reduce vehicle queuing on off-ramp
- Additional vehicle storage on base
IMPLEMENTATION OF JBLM GROWTH COORDINATION PLAN  $420,000

- Planning work to better equip the region to address the impacts of JBLM’s growth
- Develop an effective community response to anticipated growth
- Continue regional communication and coordination
- Refine organizational structure and develop action plans to implement recommendations
Survey of 42,000 individuals including Army, Air Force, and DOD civilians, contractors and family members

Survey will provide a clearer definition of economic and housing preferences and gaps

Findings will include demographic composition, family support and school needs, transportation and recreation desires
Contact:
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