

# **Puget Sound Gateway Program**

## **SR 167 and SR 509 Completion Projects**

**Joint Transportation Committee**  
**September 19, 2019**

CRAIG J. STONE, PE  
GATEWAY PROGRAM ADMINISTRATOR

Roger Millar, Secretary of Transportation

Keith Metcalf, Deputy Secretary of Transportation

# Puget Sound Gateway Program Update Agenda

- Scope
- Budget
- Schedule



Early Work – City of SeaTac 24<sup>th</sup> Avenue

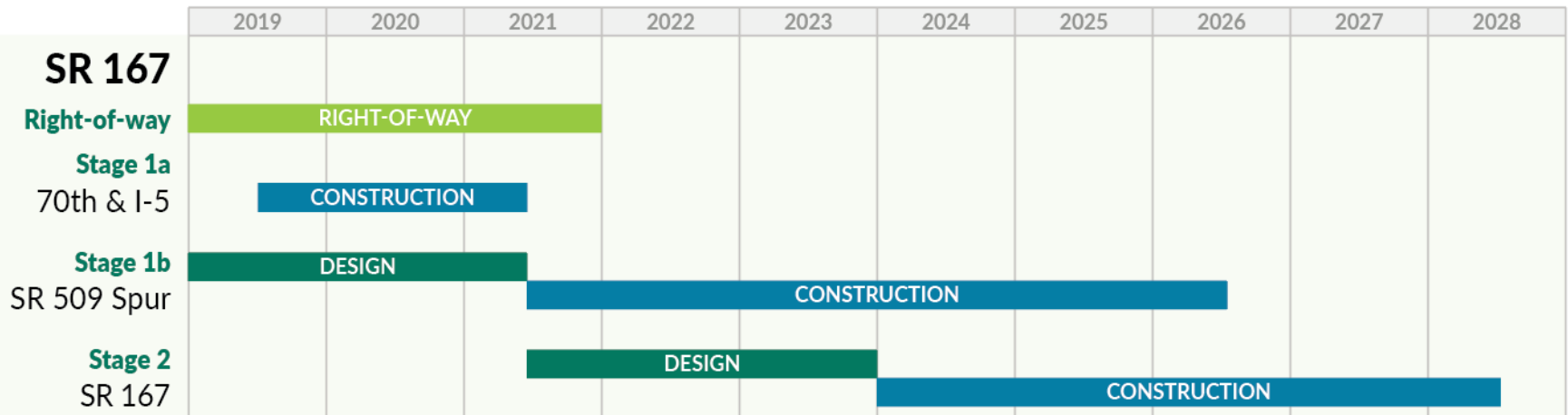
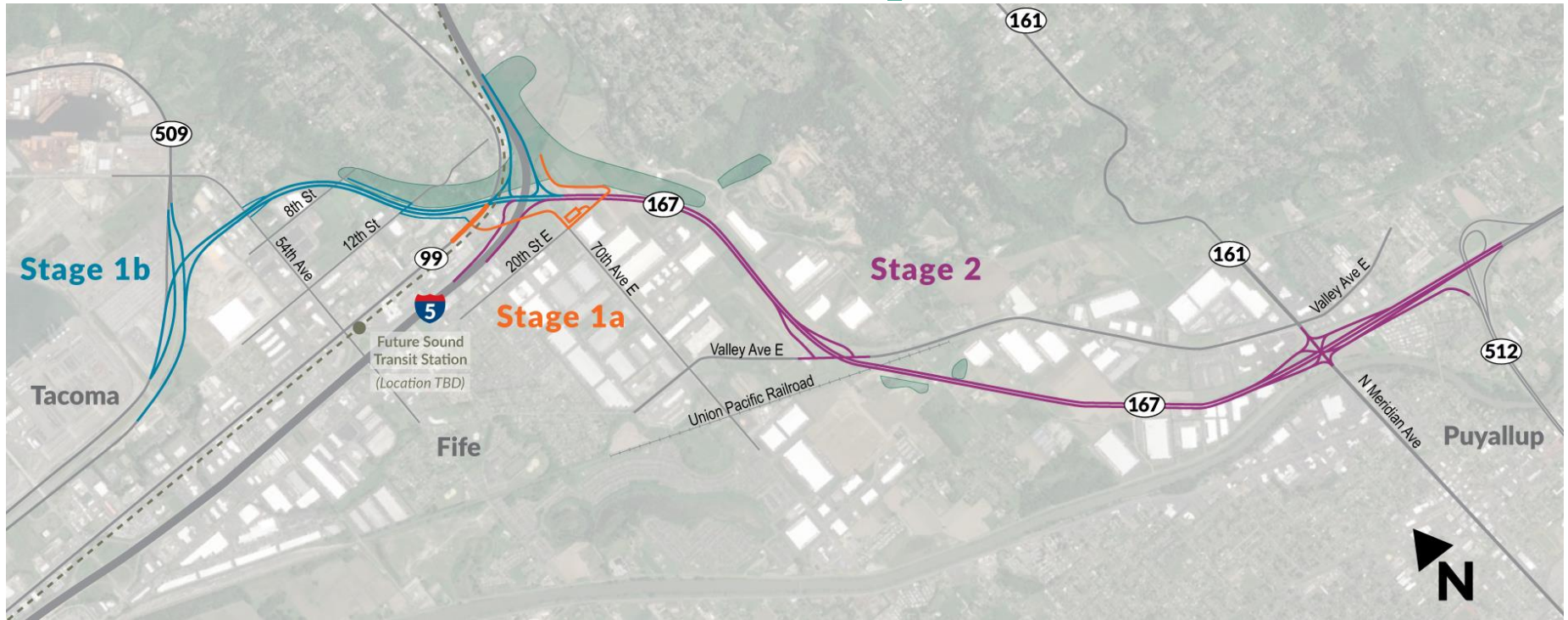
# Thank you!



# Key Actions from 2019 Session

- Received 3-Year Program Acceleration with \$340 million bond authorization (ESSB 5825)
- Received toll authorization to secure funding (ESSB 5825)
- Received further direction for Tacoma to Puyallup Regional Trail Study (ESHB 1160)
- It is the intent of the legislature to use the bond proceeds for up to five million dollars to provide noise mitigation on SR 509 (ESSB 5825)

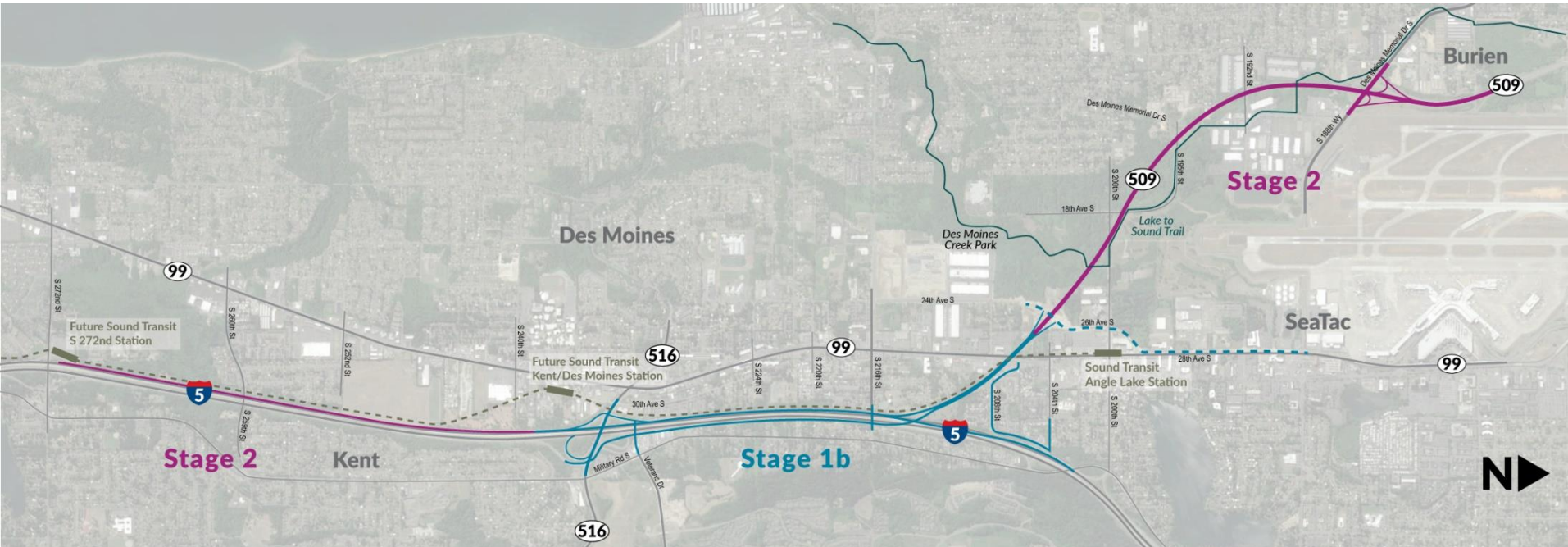
# SR 167 Construction Scope



**PRELIMINARY  
SUBJECT TO  
REVISION**



# SR 509 Construction Scope

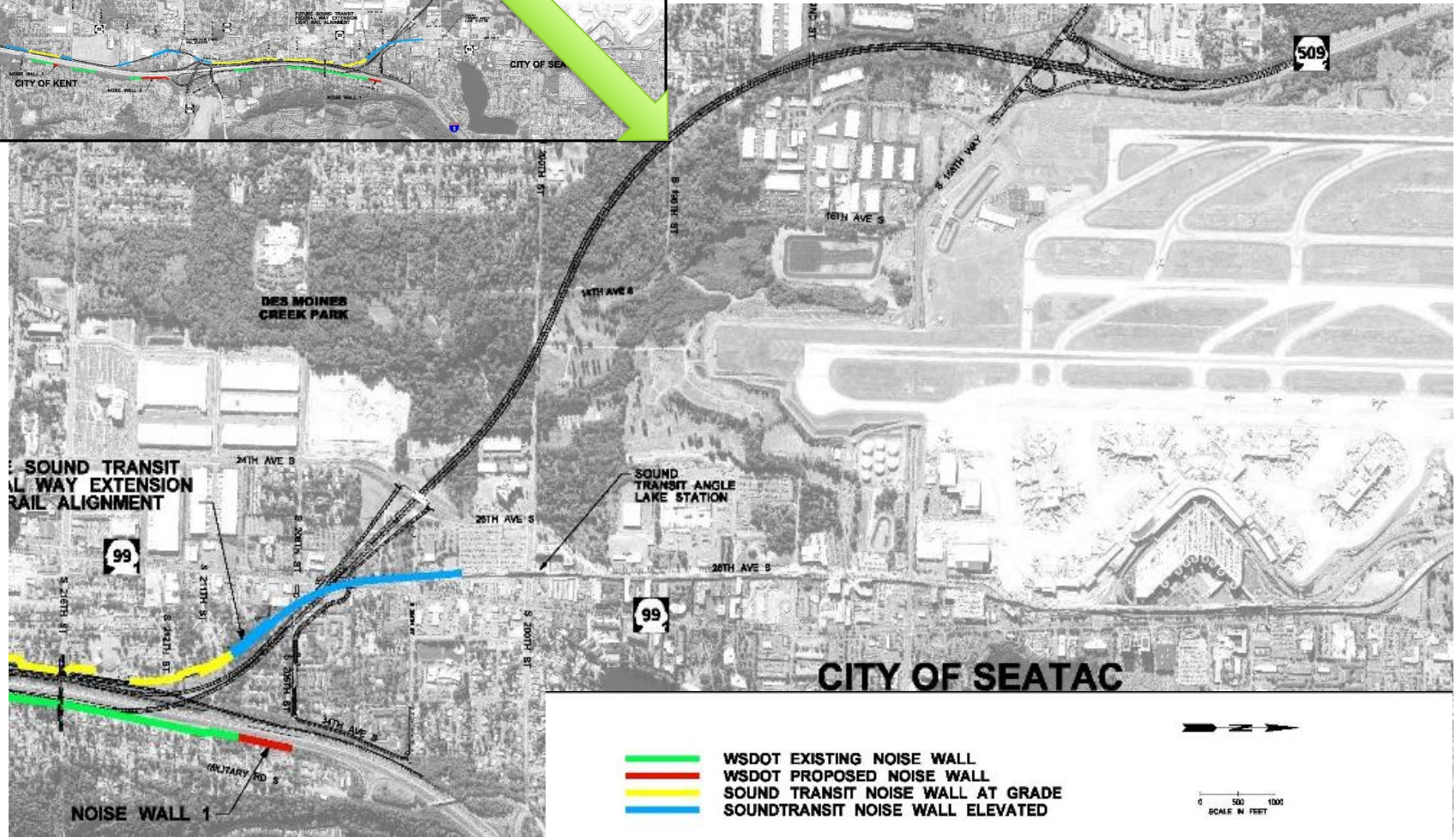
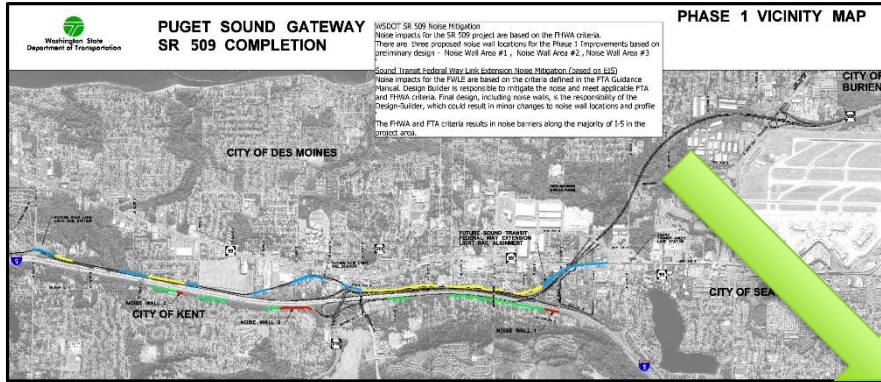


	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
<b>SR 509</b>										
Right-of-way		RIGHT-OF-WAY								
Stage 1a SR 99 (Sound Transit)		CONSTRUCTION								
Stage 1b I-5 to 28th/24th		DESIGN	CONSTRUCTION							
Stage 2 28th/24th to S 188th			DESIGN			CONSTRUCTION				

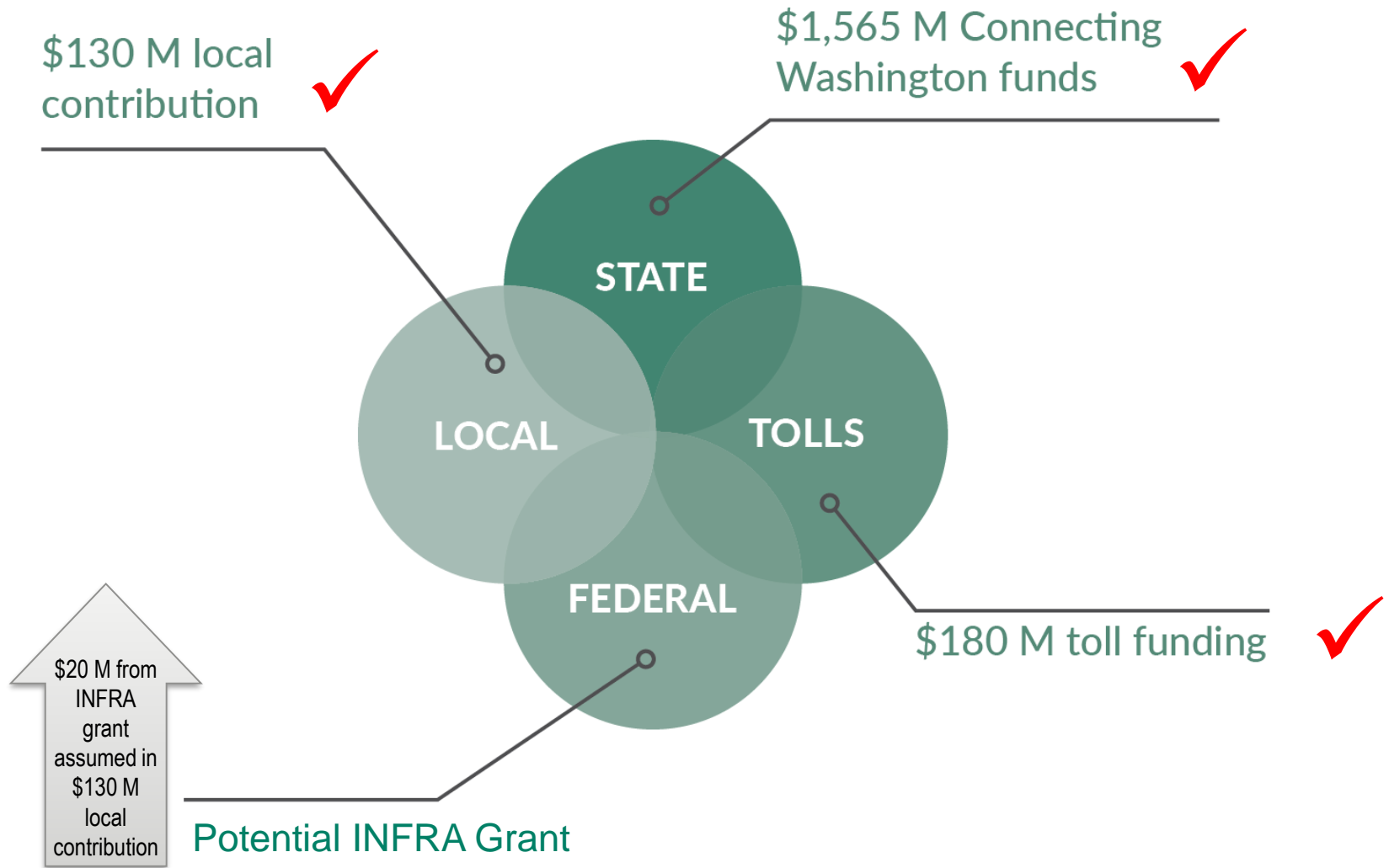




# Noise Mitigation for SR 509



# Gateway Program Budget



# Federal and Local Grants

- Federal
  - Latest \$90 M INFRA grant proposal unsuccessful
  - Ranked in top 40 projects but not part of 20 selected projects
  - Pursuing next round scheduled for later this year
  - No effect on Stage 1 projects
  - Federal funds are needed by 2024 to fill Stage 2 funding gap
- Local
  - Early success on grants
  - Pursuing additional grants

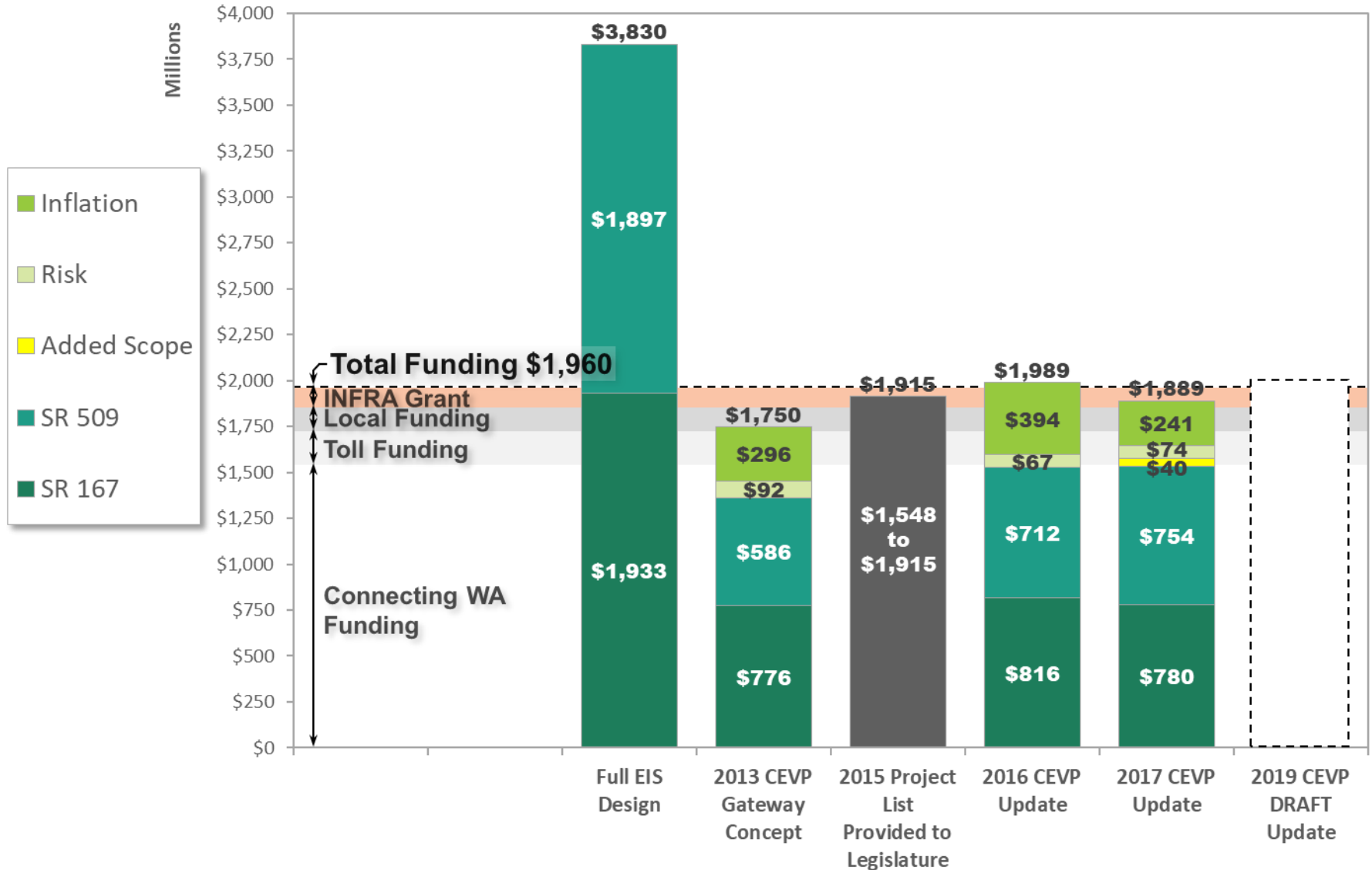
# Local Contributions

Grant Assumptions	App Year	Planned	Grant Obtained
Interurban Trail	2017	\$1,400,000	√
FMSIB 70th Ave E	2018	\$5,000,000	√
PSRC Port of Tacoma Spur	2018	\$4,000,000	√
PSRC Veterans Extension	2018	\$4,000,000	√
TIB 70th Ave E	2019	\$4,000,000	submitted
Federal INFRA (local share)	2019	\$20,000,000	
FMSIB Port of Tacoma Spur	2020	\$5,000,000	
PSRC SR 167 Stage 2	2020	\$3,500,000	
PSRC SR 509 Stage 2	2020	\$3,000,000	
TIB Veterans Extension	2020	\$4,000,000	
Total Grants Obtained		\$14,400,000	
Total Grants Planned		\$39,500,000	
<b>Direct Local Contributions</b>		<b>\$76,100,000</b>	
<b>STRATEGY TOTAL</b>		<b>\$130,000,000</b>	

# Cost Reviews

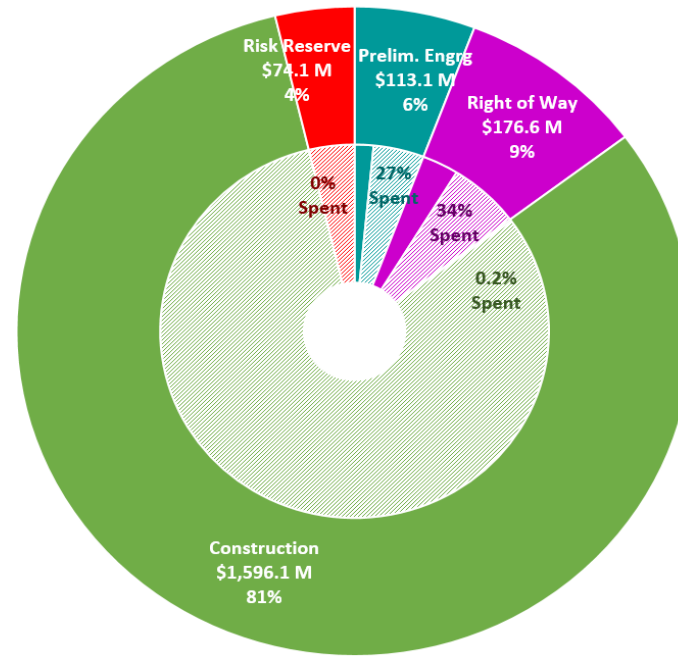
- Currently undertaking cost and risk update
- Cost Estimate Validation Process (CEVP)
- Independent Construction Cost Estimate (ICCE)
- Expecting upward pressure due to:
  - Effects of strong economy
  - Rising construction prices

# Gateway Cost Estimates

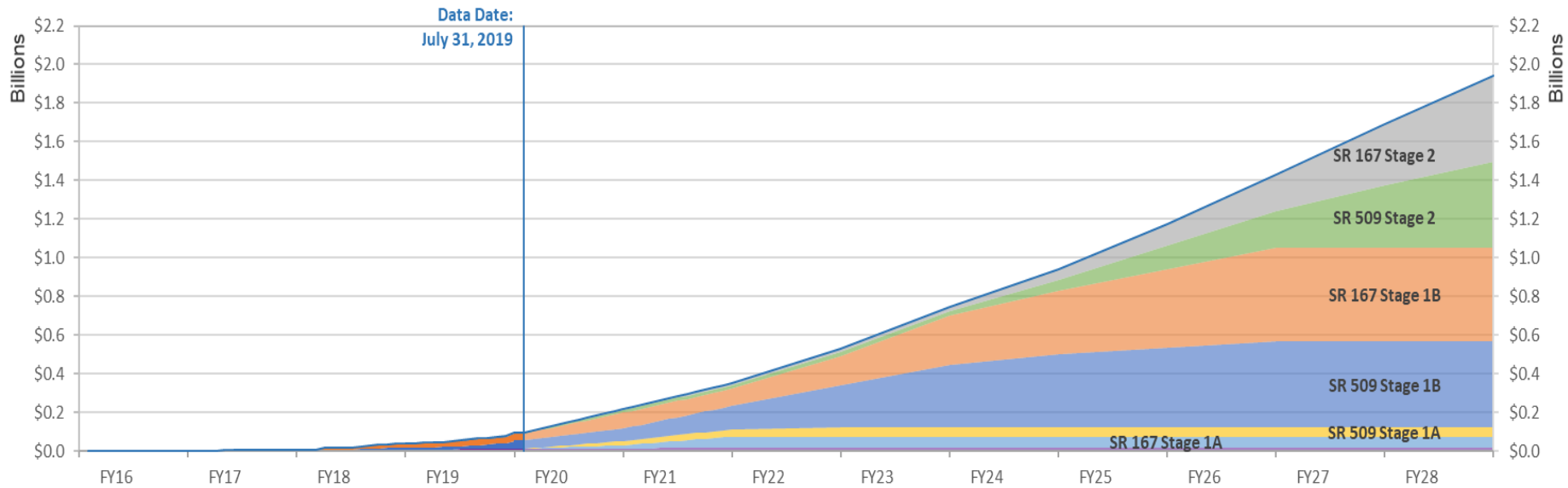


# Current Budget

## Funding Uses by Phase



## Budget Performance

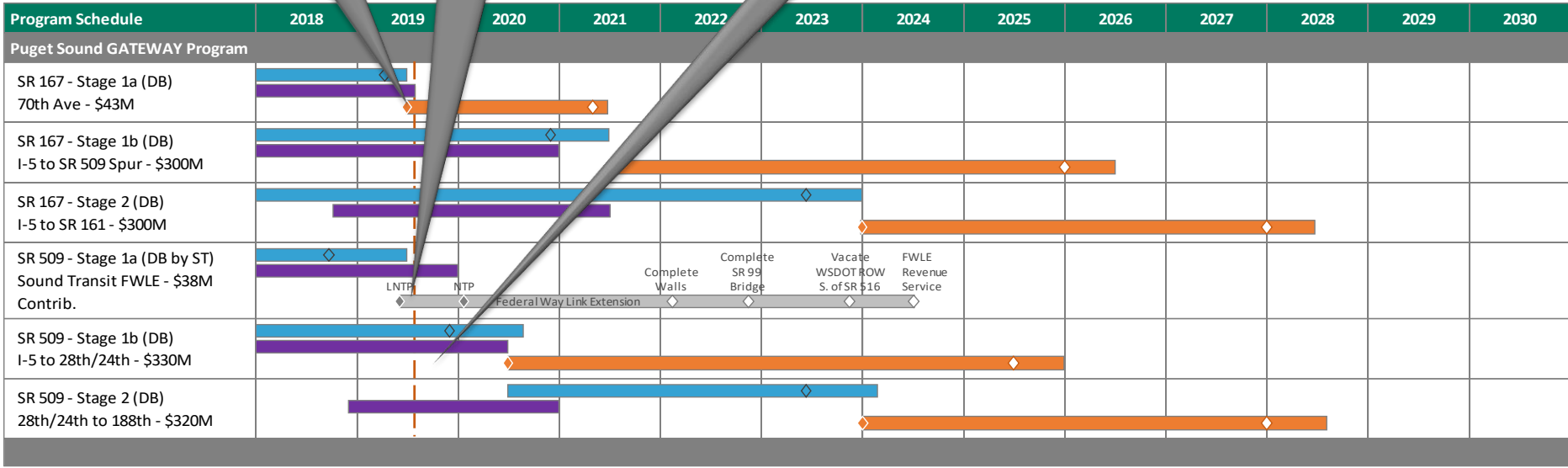
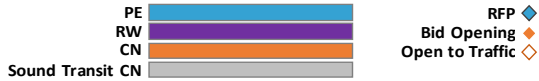


# Schedule: Now Heading to Construction

SR 167  
Contract  
Executed

Sound Transit  
Contract  
Executed

SR 509  
RFQ  
Issued





## Puget Sound Gateway Construction Celebration

*You're invited!*



# **PARTNERS ON THE ROAD TO PROGRESS**

**Date:** Tuesday, October 1, 2019

**Time:** 9 - 10 a.m.

**Location:** Port of Tacoma Administration Building

# More information:

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