

****NEW SECTION. Sec. 19. This 1977 amendatory act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.***

***Sec. 19. was vetoed, see message at end of chapter.**

Passed the Senate June 17, 1977.

Passed the House June 17, 1977.

Approved by the Governor June 30, 1977, with the exception of section 19 which was vetoed.

Filed in Office of Secretary of State June 30, 1977.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to one section, Senate Bill No. 2042 entitled:

"AN ACT Relating to pilotage;"

Senate Bill No. 2042 is a most desired piece of legislation making significant improvements in the area of marine pilotage. A part of its provisions, however, relates to the formation of a pilotage commission and grants rule making authority. In view of the fact that the pilotage commission is to be consolidated with the new state department of transportation, whose secretary will be the chairman of the commission, both acts of the Legislature should become effective at the same time. The department of transportation becomes effective on September 21, 1977; thus, I am vetoing Section 19 of Senate Bill No. 2042, the emergency clause, so that these two important measures become law at the same time.

With the exception of section 19 which I have vetoed, the remainder of Senate Bill No. 2042 is approved."

CHAPTER 338

[Engrossed Substitute Senate Bill No. 3110]

CAPTIAL BUDGET

AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; prescribing an effective date; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A capital budget is hereby adopted and subject to the provisions hereinafter set forth the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital projects during the period ending June 30, 1979, out of the several funds hereinafter named.

NEW SECTION. Sec. 2. Any capital improvements or capital project involving construction or major expansion of a state office facility, to include district headquarters, detachment offices, and off-campus faculty offices shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while insuring proper service to the public.

NEW SECTION. Sec. 3. As used in this act the following phrases shall have the following meanings:

(1) "GF, Cap Bldg Constr Acct" means General Fund—Capitol Building Construction Account;

- (2) "GF, State Bldg Constr Acct" means General Fund—State Building Construction Account;
- (3) "GF, Fish Cap Proj Acct" means General Fund—Fisheries Capital Projects Account;
- (4) "General Fund—ORA" means General Fund—Outdoor Recreation Account;
- (5) "Sal Enhmt Constr Acct" means Salmon Enhancement Construction Account;
- (6) "GF, For Dev Acct" means General Fund—Forest Development Account;
- (7) "GF, Res Mgmt Acct" means General Fund—Resource Management Account;
- (8) "GF, Res Mgmt Cost Acct" means General Fund—Resource Management Cost Account;
- (9) "GF, LIRA, DSHS Fac" means General Fund—Local Improvements Revolving Account—Department of Social and Health Services Facilities;
- (10) "DSHS Constr Acct" means State Social and Health Services Construction Account;
- (11) "CEP & RI Acct" means Charitable, Educational, Penal and Reformatory Institutions Account;
- (12) "MV Fund—State" means Motor Vehicle Fund—State;
- (13) "GF, Fire Trng Constr Acct" means General Fund—Fire Training Construction Account;
- (14) "WSU Bldg Acct" means Washington State University Building Account;
- (15) "St H Ed Constr Acct" means State Higher Education Construction Account;
- (16) "Off/Lab Constr Acct" means Office/Laboratory Construction Account;
- (17) "Com Sch Constr Fund" means Common School Construction Fund;
- (18) "EWSC Cap Proj Acct" means Eastern Washington State College Capital Projects Account;
- (19) "TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account;
- (20) "Com Col Cap Impvmt Acct" means Community College Capital Improvement Account;
- (21) "Com Col Cap Proj Acct" means Community College Capital Projects Account;
- (22) "Com Col Cap Constr Acct" means 1975 Community College Capital Construction Account;
- (23) "CWSC Cap Proj Acct" means Central Washington State College Capital Projects Account;
- (24) "UW Bldg Acct" means University of Washington Building Account;
- (25) "St Bldg Auth Constr Acct" means State Building Authority Construction Account;
- (26) "WWSC Cap Proj Acct" means Western Washington State College Capital Projects Account;
- (27) "WSU Constr Acct" means Washington State University Construction Account;

(28) "GF, PNW Fes Fac Constr Acct" means General Fund—Pacific Northwest Festival Facilities Construction Account; and

(29) The words "capital improvements" or "capital projects" used herein shall mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets.

NEW SECTION. Sec. 4. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

	Estimated Total Cost of Projects		\$53,947,000
	Biennial Amounts By Fund Source		
	Carryover	Current	Total
GF, Cap Bldg Constr Acct	2,097,000	3,395,000	5,492,000
GF, State Bldg Constr Acct	5,179,000	0	5,179,000
General Fund—ORA	0	2,708,000	2,708,000
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess.	0	959,000	959,000
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4 (1) and/or (2), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	0	3,500,000	
Total Funds	7,276,000	10,562,000	17,838,000

(1) Complete construction of Office Building No. 2, remodeling of Insurance Building, and structural renovation of Legislative Building.

		REAPPROPRIATION	APPROPRIATION
GF, State Bldg Constr Acct		1,300,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
21,550,000	0	22,850,000	6/30/79

(2) Complete Insurance Building renovation.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		554,000	0
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
2,086,000	0	2,640,000	6/30/79

(3) Remodel campus buildings to ensure that all areas of the campus are accessible to the physically handicapped.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		200,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
105,000	0	305,000	6/30/79

(4) Modify computer area to include uninterruptible power source system, security system, air conditioning, and raised flooring for wiring raceways.

		REAPPROPRIATION	APPROPRIATION
GF, State Bldg Constr Acct		50,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
989,000	0	1,039,000	9/1/77

(5) Extend steam lines to Employment Security Building.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		25,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
65,000	0	100,000	9/1/77

(6) Replace heating and cooling coils and rearrange dampers in the Highway Licenses Building, Employment Security Building, and Archives Building.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		200,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
88,000	0	288,000	11/1/77

(7) Replace existing deficient oil delivery and storage facility.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		225,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
32,000	0	257,000	12/31/77

(8) Complete landscaping of Office Building No. 2.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		50,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
218,000	0	268,000	8/1/77

(9) Renovate Old Capitol Building to conform to health and safety requirements of the Occupational Safety and Health Act, building and fire codes, and provide access to the handicapped and aged.

		REAPPROPRIATION	APPROPRIATION
GF, State Bldg Constr Acct		3,558,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
22,000	0	3,580,000	11/1/79

(10) Remodel and maintain Capitol Campus buildings and grounds.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		160,000	1,240,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,052,000	0	2,402,000	1/1/78

(11) Maintain Deschutes Basin, dam, and area landscaping.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		10,000	25,000
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
24,000	70,000	129,000	1/1/78

(12) Rehabilitate Capitol Lake by dredging lake bottom, disposing of sediment, and constructing settling basin and waterway improvements. The appropriations and reappropriations contained in this subsection shall be expended exclusively to rehabilitate Capitol Lake and shall be subject to the following conditions and limitations:

(a) No dredging, waterway improvement, sediment collection or disposal, or any other rehabilitation work or improvements shall be done on any portion of the lake south of the interstate highway bridge except to the extent such work is necessary to prevent substantial change in the present condition of such portion of the lake;

(b) The lake bottom shall be dredged and the sediment properly disposed of;

(c) A settling basin and waterway improvements shall be constructed;

(d) The department may acquire property which is contiguous to Percival Cove to be used for additional recreational and parking purposes;

(e) The department, in cooperation with the department of ecology, shall identify the extent and sources of pollution in the lake;

(f) The department shall consider all possible alternatives for the acquisition and operation of any equipment necessary for the purposes of this section and shall use the most cost effective of such alternatives.

		REAPPROPRIATION	APPROPRIATION
GF, State Bldg Constr Acct		105,000	0
General Fund—ORA		0	958,000
General Fund—Outdoor Recreation Account appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess.		0	959,000
Total Funds		105,000	1,917,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
320,000	823,000	3,165,000	6/30/83

(13) Extend Office Building No. 2 central control and monitoring system to other campus buildings.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		513,000	392,000
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
50,000	0	955,000	1/31/79

(14) Design and construct campus street revisions and improvements for increased safety and upgraded circulation, and landscaping.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		0	575,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
504,000	675,000	1,755,000	3/31/83

(15) Connect last five west campus buildings to central chiller plant.

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		160,000	927,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,087,000	6/30/79

(16) Provide an interruptible emergency power source for the Office Building #2 computers (service centers 1 and 3).

		REAPPROPRIATION	APPROPRIATION
GF, Cap Bldg Constr Acct		0	236,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	236,000	6/78

(17) Install central chiller plant, air conditioning, and remodel legislative facilities.

		REAPPROPRIATION	APPROPRIATION
GF, State Bldg Constr Acct		166,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,870,000	0	2,036,000	11/30/77

(18) To acquire approximately 316 acres and 3000 feet of nontrust freshwater shoreline property in an urban area: PROVIDED, That the department of general administration shall contract with the parks and recreation commission to maintain the grounds for recreation purposes: PROVIDED FURTHER, That an additional \$1,750,000 of the secretary of the interior's land and water conservation contingency fund for outdoor recreation is received by February 15, 1978.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		0	1,750,000
General Fund—Outdoor Recreation Account			
Appropriation: Appropriated pursuant to section 4(1) and/or (2), chapter 129, Laws of 1972 ex. sess. (Referendum 28)		0	3,500,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	5,250,000	6/79

NEW SECTION. Sec. 5. FOR THE MILITARY DEPARTMENT

Estimated Total Cost of Projects \$2,017,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund	679,000	0	679,000
GF, State Bldg Constr Acct	0	1,107,000	1,107,000
Total Funds	679,000	1,107,000	1,786,000

(1) Construct new 150-man armory to replace existing armory at Aberdeen.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		285,000	0
GF, State Bldg Constr Acct		0	33,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
12,000	0	330,000	9/30/78

(2) Construct new 100-man armory to replace existing leased facility at Ephrata.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		220,000	0
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
5,000	0	225,000	6/30/78

(3) Provide preconstruction moneys for architectural and engineering work on future projects.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		39,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	110,000	149,000	12/31/77

(4) Provide schematic planning funds for future projects at Tacoma, Vancouver, Walla Walla, and Yakima.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		20,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	32,000	52,000	12/31/77

(5) Acquire land and construct a new 400-man armory at Vancouver.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		50,000	0
GF, State Bldg Constr Acct		0	513,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	563,000	6/30/79

(6) Provide for minor construction and site improvements to include asphalt paving, fencing, storage buildings, lighting, and retaining walls.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		65,000	0
GF, State Bldg Constr Acct		0	36,000
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
0	72,000	173,000	6/30/83

(7) Construct and equip 600-man armory at Camp Murray to replace obsolete facility in Tacoma.

		REAPPROPRIATION	APPROPRIATION
GF, State Bldg Constr Acct		0	525,000
Project	Estimated	Estimated	Estimated
Costs	Costs	Total	Completion
Through	7/1/79 and	Costs	Date
6/30/77	Thereafter		
0	0	525,000	4/30/79

NEW SECTION. Sec. 6. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

	Estimated Total Cost of Projects	\$126,786,000
	Biennial Amounts By Fund Source	
	Carryover	Current
General Fund—State	1,501,000	0
DSHS Constr Acct	26,289,000	17,910,000
CEP & RI Acct	169,000	632,000
GF, LIRA, DSHS Fac	18,445,000	0
Total Funds	46,404,000	18,542,000

The department shall provide a capital proposal to the 1978 legislative session which will provide the necessary security in the maintenance of the sexual psychopath program.

***NEW SECTION. Sec. 7. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE ADULT CORRECTION PROGRAM**

	Estimated Total Cost of Projects	\$55,000,000
	Biennial Amounts By Fund Source	
	Carryover	Current
General Fund—State	566,000	0
DSHS Constr Acct	10,000,000	11,044,000
CEP & RI Acct	95,000	522,000
Total Funds	10,661,000	11,566,000

(1) To provide fire and safety improvements, Washington State Penitentiary.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		136,000	0
Project	Estimated	Estimated	Estimated
Costs	Costs	Total	Completion
Through	7/1/79 and	Costs	Date

6/30/77	Thereafter		
15,000	0	151,000	2/78

(2) For remodeling of dental areas, Washington State Penitentiary.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	145,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	145,000	10/78

(3) To provide preliminary design, working drawings, and construction for food service and kitchen area, Washington State Penitentiary.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	1,993,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,993,000	10/79

(4) To convert former women's quarters to 50-bed minimum custody unit, Washington State Penitentiary.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	300,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	300,000	1/78

(5) To modify laundry facilities, Washington State Reformatory.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		60,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
70,000	0	130,000	6/79

(6) To modernize inmate residence living area, Washington State Reformatory.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		341,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
137,000	0	478,000	6/79

(7) To construct and equip maximum security facility, Washington State Reformatory, to be completed and in operation by August 15, 1979.

		REAPPROPRIATION	APPROPRIATION
DSH Constr Acct		10,000,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
300,000	0	10,300,000	6/79

(8) To provide fire and safety improvements, Washington State Reformatory.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	377,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	377,000	12/78

(9) To renovate and repair roofs, Washington Corrections Center.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	626,000
CEP & RI Acct		35,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
115,000	0	776,000	12/78

(10) To construct and equip work release housing unit, Indian Ridge Treatment Center.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		89,000	0
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Completion Date
66,000	0	155,000	3/78

(11) To open and renovate work training release facility, Geiger Field.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	620,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	620,000	1/78

(12) To construct and equip two 100-bed honor camps.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	5,108,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	5,108,000	6/79

(13) To provide planning, design, and site selection funds for two maximum security facilities, one to have an intake/diagnostic unit. As a condition of this appropriation and the reappropriation provided in subsection (7) of this section, the department shall submit to the appropriate committees of the legislature no later than July 1, 1978, a plan which shall include: (a) Proposals to reduce the population at the penitentiary and reformatory to provide for single occupancy of the cells in the two institutions; (b) proposals to reduce the level of security affecting both personnel and physical plan to be commensurate with the reduction in inmate population; and (c) a classification system which reflects all current and pending physical plant changes throughout the adult corrections system.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	1,487,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	32,070,000	33,557,000	6/81

*Section 7 was partially vetoed, see message at end of chapter.

(14) To improve security of the mentally ill offenders facility at Eastern State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	100,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	100,000	9/77

(15) To renovate existing facilities at Eastern State Hospital for moderate secure treatment and a work/training residence.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	810,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	810,000	1/78

NEW SECTION. Sec. 8. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE JUVENILE REHABILITATION PROGRAM

Estimated Total Cost of Projects \$1,628,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund—State	15,000	0	15,000
CEP & RI Acct	0	60,000	60,000
DSHS Constr Acct	1,366,000	40,000	1,406,000
Total Funds	1,381,000	100,000	1,481,000

(1) To provide fire and safety improvements, Green Hill School.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		15,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
55,000	0	70,000	11/77

(2) To construct and equip four living units, Naselle Youth Camp.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		1,366,000	0
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
92,000	0	1,458,000	1/78

(3) For preliminary design and working drawings to replace boiler and remodel steam plant, Maple Lane School.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	40,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	40,000	9/79

(4) For preliminary design and working drawings to remodel dormitories at Mission Creek Youth Camp.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	15,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	15,000	12/78

(5) To expand and upgrade water system, Mission Creek Youth Camp.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	45,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	45,000	6/78

NEW SECTION. Sec. 9. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE MENTAL HEALTH PROGRAM

Estimated Total Cost of Projects \$13,856,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
DSHS Constr Acct	1,374,000	1,924,000	3,298,000
Total Funds	1,374,000	1,924,000	3,298,000

(1) To provide matching funds for construction and equipment of mental health wing, Children's Orthopedic Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		374,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
427,000	0	801,000	6/79

(2) Not later than January 1, 1978, the department shall provide the legislature with a revised project plan including reduced cost alternatives for constructing and equipping the new 32-bed residential facility at the child study and treatment center at Western State Hospital. No construction shall begin prior to approval of the revised project plan by the Senate Ways and Means Committee and the House Appropriations Committee.

(3) To provide design funds for 350-bed psychiatric hospital, Western State Hospital: PROVIDED, That such facility be designed to handle mentally ill offenders.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		700,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	6,285,000	6,985,000	6/80

(4) To renovate for accreditation, Western State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	1,500,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,500,000	6/79

(5) Preliminary design and working drawings to renovate utilities and roofs, Western State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	20,000
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
0	0	553,000	8/78

(6) To construct fuel storage and conveyor system, Western State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	354,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	354,000	2/79

(7) Preliminary design and working drawings to construct elevated water tower, Western State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	50,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	668,000	3/79

(8) Preliminary and design drawings for 150-bed psychiatric hospital, Eastern State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		300,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	300,000	6/79

NEW SECTION. Sec. 10. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE DEVELOPMENTAL DISABILITIES PROGRAM

Estimated Total Cost of Projects \$22,405,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund—State	920,000	0	920,000
DSHS Constr Acct	11,787,000	1,669,000	13,456,000
CEP & RI Acct	74,000	50,000	124,000
Total Funds	12,781,000	1,719,000	14,500,000

(1) To replace boilers, Phase II, Fircrest School.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		292,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
75,775	0	368,000	1/79

(2) To repair and upgrade utilities, working drawings for repair of water, electrical and steam systems, Fircrest School.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		133,000	1,309,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
33,000	0	1,475,000	1/79

(3) For working drawings to enclose courtyards, Fircrest School.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	10,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	91,000	5/78

(4) To renovate and construct, including upgrade of utilities and completion of Phase I, Rainier School.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		405,000	0
DSHS Constr Acct		2,650,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
136,000	7,218,000	10,409,000	6/81

(5) To renovate, construct, equip, to include completion of Phase I, Lakeland Village.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		4,612,000	0

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
158,000	0	4,770,000	9/78

(6) Not later than January 1, 1978, the department shall provide the legislature with revised plans for Phase II Lakeland Village. Such plans shall continue to include provisions for privacy for residents, but shall demonstrate more efficient and less costly building design and land use than the presently planned facilities and building configurations.

Such plan shall include but not be limited to:

(a) Description and drawings of alternative facility plans.

(b) Report of relationship of alternatives to required staffing.

(c) Report of relationship of alternatives to effective energy conservation and efficient design.

(d) Plans for consolidation or elimination of duplicative spaces.

No construction shall begin prior to approval of the revised plans by the Senate Ways and Means Committee and the House Appropriations Committee.

(7) To install new elevator for safety evaluation and traffic load, Yakima Valley School.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		125,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
10,000	0	135,000	9/77

(8) To provide fire alarms, School For The Blind.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		50,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	50,000	11/77

(9) To renovate kitchen, primary area, and Administration Building, School For The Blind.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		280,000	0
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
40,000	0	320,000	11/77

(10) To renovate and repair facilities and utility system, School For The Blind.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	360,000
CEP & RI Acct		0	40,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	400,000	7/78

(11) To provide fire and safety improvements, School For The Deaf.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		42,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
5,000	0	47,000	11/77

(12) To provide secondary source of power, School For The Deaf.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		44,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	44,000	11/77

(13) To remodel former superintendent's residence, School For The Deaf, to provide a recreation center for senior high students.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		30,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	30,000	10/77

(14) To demolish Watson Hall, School For The Deaf.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		18,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
26,000	0	44,000	10/77

(15) To provide for contractual design and construction costs for three state residential training centers and for purchase of community sites that meet neighborhood approval.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		4,100,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
122,000	0	4,222,000	9/78

NEW SECTION. Sec. 11. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE ADMINISTRATIVE SERVICES AND SUPPORT SERVICES PROGRAM

Estimated Total Cost of Projects \$33,897,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
DSHS Constr Acct	1,762,000	3,233,000	4,995,000
GF, LIRA, DSHS Fac	18,445,000	0	18,445,000
Total Funds	20,207,000	3,233,000	23,440,000

(1) To construct and equip community, Social and Health Services Facilities (Referendum 29).

		REAPPROPRIATION	APPROPRIATION
GF, LIRA, DSHS Fac		18,445,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
6,245,000	0	24,690,000	0

(2) To repair and improve utilities and facilities—Omnibus.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		1,200,000	1,000,000
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Completion Date
1,467,000	0	3,667,000	6/79

(3) To provide contingency expenses on DSHS construction projects.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		202,000	300,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
383,000	0	885,000	6/79

(4) To provide for preplanning funds on future construction projects (1977-81).

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		200,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
239,000	0	439,000	6/79

(5) To research, design, and implement energy conservation and solar heating principles, both passive and active.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		160,000	433,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
123,000	0	716,000	6/79

(6) To convert the existing facility at Northern State Hospital.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		0	1,500,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,500,000	1/78

NEW SECTION. Sec. 12. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Estimated Total Cost of Projects \$9,354,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund—State	239,000	219,000	458,000
General Fund—Federal	3,595,000	893,000	4,488,000
DSHS Constr Acct	2,144,000	519,000	2,663,000
CEP & RI Acct	200,000	0	200,000
Total Funds	6,178,000	1,631,000	7,809,000

(1) To provide fire, safety and health improvements at the Veterans' Home and Soldiers' Home including construction of a 78-bed nursing facility at the Veterans' Home and a 40-bed nursing addition at the Soldiers' Home.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		186,000	0
General Fund—Federal		3,464,000	578,000
CEP & RI Acct		200,000	0
DSHS Constr Acct		1,935,000	519,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,520,000	0	8,402,000	6/79

(2) To repair sewer, Soldiers' Home.

		REAPPROPRIATION	APPROPRIATION
DSHS Constr Acct		209,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
8,000	0	217,000	4/78

(3) To replace boilers at Soldiers' Home.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		0	169,000
General Fund—Federal		0	315,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	484,000	6/79

(4) To replace boilers at Veterans' Home.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		53,000	0
General Fund—Federal		131,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
17,000	0	201,000	3/78

(5) To repair and improve utilities and facilities—Omnibus.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		0	50,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	50,000	6/79

NEW SECTION. Sec. 13. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY

Estimated Total Cost of Projects \$20,000,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
GF, PNW Fes Fac Constr Acct	0	5,000,000	5,000,000
General Fund—Federal	0	15,000,000	15,000,000
Total Funds	0	20,000,000	20,000,000

To construct a Pacific Northwest Festival Facility.

		REAPPROPRIATION	APPROPRIATION
GF, PNW Fes Fac Constr Acct		0	5,000,000
General Fund—Federal		0	15,000,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	20,000,000	6/30/79

No portion of the appropriations contained in this section shall be expended until the state is in receipt of \$15,000,000 from the federal government, or so much thereof as to equal a 3 to 1 match, and which is sufficient to complete and make operational at least one of the three planned theatres in a phased construction plan.

Should federal legislation dictate that the facility be owned by the federal government, the state moneys in this appropriation shall be granted to such federal administering agency which is representing the federal government: PROVIDED, That the federal matching funds shall be available by January 31, 1979.

NEW SECTION. Sec. 14. FOR THE DEPARTMENT OF ECOLOGY

	Estimated Total Cost of Projects			\$6,836,800
	Biennial Amounts By Fund Source			
		Carryover	Current	Total
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities: Appropriated pursuant to the provisions of chapter 127, Laws of 1972 ex. sess. (Referendum 26)	2,237,000		2,071,200	4,308,200
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to the provisions of chapter 128, Laws of 1972 ex. sess. (Referendum 27)	616,000		378,600	994,600
Total Funds	2,853,000		2,449,800	5,302,800

(1) To construct ground water observation wells.

		REAPPROPRIATION	APPROPRIATION
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to the provisions of chapter 128, Laws of 1972 ex. sess. (Referendum 27)		124,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
451,000	700,000	1,276,000	6/30/79

(2) To construct sanitary facilities at various state parks and Department of Social and Health Services institutions including sewage and sink waste disposal and sewage treatment facilities as provided by chapter 127, Laws of 1972 ex. sess.

		REAPPROPRIATION	APPROPRIATION
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities: Appropriated			

pursuant to the provisions of chapter 127, Laws of 1972 ex. sess. (Referendum 26)		2,037,000	
(a) Paradise Point			20,300
(b) Larrabee			20,300
(c) Conconully			42,200
(d) Yakima Sportsman			104,200
(e) Deception Pass			28,000
(f) Westport Light			36,000
(g) Ocean City			26,600
(h) Birch Bay			306,400
(i) Lake Wenatchee			8,300
(j) Mount Spokane			20,100
(k) South Whidbey			38,300
(l) Twanoh			64,700
(m) Fort Flagler			184,700
(n) Fay Bainbridge			30,100
(o) Ginkgo/Wanapum			10,000
(p) Sacajawea			93,300
(q) Dash Point			230,200
(r) Bogachiel			27,100
(s) Region II—Drainfields and septic tanks replacement in 2 parks			10,600
(t) Potholes			4,700
(u) Camp Wooten (ELC)			83,600
(v) Region II—120 sink waste drains in 13 parks			57,800
(w) Region I—Drainfield and septic tank replacement in 11 parks			57,700
(x) Region III—61 sink waste drains in 14 parks			33,100
(y) Region III—Solid waste transfer fa- cilities in 9 parks			27,700
(z) Region III—Drainfield and septic tank replacement in 4 parks			25,700
(aa) Riverside			138,000
(bb) Oyehut—Ocean Beach Access			12,100
(cc) Region I—Solid waste transfer fa- cilities in 3 parks			8,300
(dd) Region II—Solid waste transfer fa- cilities in 14 parks			37,900
(ee) Dosewallips			18,100
(ff) Moran			225,000
(gg) Fields Spring			10,000
(hh) San Juan Islands			30,100
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
1,226,000	0	5,334,200	6/30/79

(3) To construct water supply facilities at various state parks as provided by chapter 128, Laws of 1972 ex. sess.

	REAPPROPRIATION	APPROPRIATION
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to the provisions of chapter 128, Laws of 1972 ex. sess. (Referendum 27)	492,000	
(a) Lake Chelan		25,400
(b) Deception Pass		7,200
(c) Fort Flagler		94,800
(d) Ocean City		15,000
(e) Kitsap Memorial		31,300
(f) Lyons Ferry		7,900
(g) Sun Lakes		16,500
(h) Lewis and Clark		17,000
(i) Loomis Lake		19,000
(j) Spencer Spit		10,000
(k) Sacajawea		6,600
(l) Belfair		18,000
(m) Lake Cushman		5,800
(n) Camp Wooten		29,200
(o) Fields Spring		18,100
(p) Jarrell Cove		7,400
(q) Ginkgo/Wanapum		11,300
(r) Bogachiel		25,400
(s) Beacon Rock		12,700

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
356,000	0	1,226,600	6/30/79

(4) For acquisition only of land in the Hanford Reservation. Said land to be held without development for hazardous waste disposal purposes until further authorization by the legislature and only after receipt by the legislature of hydrological and geological site surveys as well as other environmental data.

REAPPROPRIATION APPROPRIATION

General Fund—State and Local Improvements Revolving Account Appropriation—Waste Disposal Facilities: Appropriated pursuant to the provisions of chapter 127, Laws of 1972 ex. sess. (Referendum 26)

		200,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	200,000	12/7/77

NEW SECTION. Sec. 15. FOR THE STATE PARKS AND RECREATION COMMISSION

Estimated Total Cost of Projects \$15,481,250

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund	179,000	0	179,000
General Fund—ORA	1,169,000	1,212,000	2,381,000
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	1,709,000	865,000	2,574,000
General Fund—State and Local Improvement Revolving Account Appropriation—Public Recreation Facilities: Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	3,569,000	2,878,250	6,447,250
Total Funds	6,626,000	4,955,250	11,581,250

(1) To provide for unanticipated restoration and repairs to existing state park facilities.

REAPPROPRIATION APPROPRIATION

General Fund—State and Local Improvement Revolving Account Appropriation—Public Recreation Facilities; Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Referendum 28)

		0	222,000
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
200,000	500,000	922,000	6/30/83

(2) To construct, repair, and improve state park facilities.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		179,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	179,000	6/30/79

(3) Schematics and preplanning as provided by chapter 129, Laws of 1972 ex. sess.

		REAPPROPRIATION	APPROPRIATION
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)		120,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	120,000	6/30/79

(4) Fort Ebey campground development.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		0	100,000
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)		272,000	100,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	472,000	6/30/79

(5) Manchester campground development.

	REAPPROPRIATION	APPROPRIATION
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General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)

		345,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	236,000	581,000	6/30/79

(6) Fort Columbia State Park building and interpretive display renovation.

REAPPROPRIATION APPROPRIATION

General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)

0 40,000

General Fund—State and Local Improvement Revolving Account Appropriation—Public Recreation Facilities; Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Referendum 28)

0 40,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	80,000	6/30/79

(7) Deception Pass final acquisition around Pass Lake.

REAPPROPRIATION APPROPRIATION

General Fund—ORA

0 200,000

General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)

0 200,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
928,000	0	1,328,000	6/30/79

(8) Reed Island—Initial development of the park.

REAPPROPRIATION APPROPRIATION

General Fund—ORA

0 12,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	12,000	6/30/79

(9) Modernization and improvements at various parks as provided by section 4(3), chapter 129, Laws of 1972 ex. sess.

REAPPROPRIATION APPROPRIATION

General Fund—State and Local Improvement Revolving Account Appropriation—Public Recreation Facilities; Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess.

(Referendum 28)	3,569,000	
(a) Fort Worden Conference Center		763,600
(b) Deception Pass		152,000
(c) Lake Wenatchee		16,900
(d) Lake Chelan		40,400
(e) Dash Point		102,600
(f) Twanoh		167,500
(g) Twin Harbors		98,300
(h) Peace Arch		8,900
(i) Pearrygin Lake		80,000
(j) Camp Wooten (Camp Wooten ELC)		54,600
(k) Bridle Trails		28,200
(l) Rainbow Falls		70,900
(m) Curlew Lake		29,400
(n) Illahee		40,400
(o) Fort Canby		34,400
(p) Ocean City		18,800
(q) Fort Flagler		226,300
(r) Lake Osoyoos		99,500
(s) Ginkgo/Wanapum		29,100
(t) Region I—Reforestation and construction of fire protection trails in 8 parks		30,000
(u) Region II—Reforestation and construction of fire protection trails in 5 parks		29,000
(v) Region III—Reforestation and construction of fire protection trails in 3 parks		6,000
(w) Fields Spring		35,600
(x) Dosewallips		103,400
(y) Sequim Bay		16,300

(z) Fort Okanogan	29,100
(aa) Beacon Rock	9,300
(bb) Mount Spokane	45,750
(cc) Wenberg	13,400
(dd) Maryhill—House	44,100
(ee) Federation Forest—House	40,000
(ff) Lake Cushman—House	40,000
(gg) Horsethief Lake—House	41,000
(hh) Bogachiel—House	40,000
(ii) Camp Wooten (ELC)	6,500
(jj) Peace Arch	5,400
(kk) Kitsap Memorial	19,600

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,248,000	0	7,433,250	6/30/79

(10) Haley property, land and frontage acquisition on Case Inlet.

	REAPPROPRIATION	APPROPRIATION
General Fund—ORA	0	150,000
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	0	150,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	600,000	900,000	1/83

(11) Acquisition and development, including park sites, boating facilities, and historical and archaeological sites, excluding the Mercer Slough acquisition.

	REAPPROPRIATION	APPROPRIATION
General Fund—ORA	1,169,000	0
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	692,000	0

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
598,000	0	2,459,000	6/30/79

(12) For acquisition and development of an ocean beach scenic corridor between Fort Casey state park and Fort Ebey state park up to a maximum width of four hundred feet.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		0	375,000
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess.			
		0	375,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	750,000	12/77

(13) Mercer Slough additional land acquisition.

		REAPPROPRIATION	APPROPRIATION
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)			
		280,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	280,000	6/30/79

(14) Acquisition of land at Dash Point for state park.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		0	375,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	375,000	N/A

The appropriation contained in this subsection is for the acquisition of 124 acres adjacent to Dash Point state park giving that tidelands park adequate area to serve the large metropolitan population in its area.

NEW SECTION. Sec. 16. FOR THE DEPARTMENT OF FISHERIES

Estimated Total Cost of Projects	\$65,796,000
Biennial Amounts By Fund Source	

	Carryover	Current	Total
General Fund—Federal	945,000	3,073,000	4,018,000
GF, Fish Cap Proj Acct	2,555,000	4,840,000	7,395,000
General Fund—ORA	457,000	1,189,000	1,646,000
General Fund—Outdoor Rec- reation Account as provided by chapter 129, Laws of 1972 ex. sess.	560,000	596,000	1,156,000
Sal Enhmt Constr Acct	0	31,381,000	31,381,000
Total Funds	4,517,000	41,079,000	45,596,000

The appropriations contained in subsections (6) through (41) of this section shall be subject to the following conditions and limitations:

The productivity of any salmon propagation facility is very dependent on water quantity and quality. Since there is a limited number of water sources which meet the critical needs of a facility it is imperative that these sources are acquired. Therefore, site acquisitions and preliminary design shall be considered by the department as generally having priority over project development in the allocation of funds;

Prior to expending any moneys for the construction and development of any particular salmon propagation facility, except for site acquisition and preliminary design, the department shall give consideration to the following factors with respect to that facility:

The department's management authority over propagated salmon;

The level of expected Canadian interception on the propagated salmon and whether this would be acceptable;

Whether an acceptable agreement has been reached on the status of treaty Indian salmon harvest; and

Whether there can be a maximum harvest of propagated salmon with a tolerable impact on other salmonoid stocks, both natural and artificial, and on their environment. The department shall consult on this matter with the department of game;

To aid and advise the department in the performance of its functions as specified herein with regard to the salmon enhancement program, a salmon advisory council shall be created. The advisory council shall consist of ten members appointed by the governor; the director of the department of fisheries, who shall be chairman; the director of the department of game; one member of the senate to be appointed by the president of the senate; and one member of the house of representatives to be appointed by the speaker of the house of representatives. Of the appointive members two shall represent troll fishermen; two shall represent gillnet fishermen, of which one shall be from the Puget Sound area and one from the southwest Washington area; one shall represent purse seine fishermen; one shall represent owners of charter boats; two shall represent sportsmen; and two shall represent fish processors, of which one shall represent fresh or frozen fish processors and one shall represent canneries.

The advisory council shall be convened by the director prior to the decision to expend any funds for construction and development of any salmon propagation facility listed in subsections (6) through (41) of this section. The council shall advise

the director with regard to the considerations listed herein and any other factors the council deems relevant with respect to the proposed facility.

Terms of the appointive members shall not exceed two years and shall continue until their successors are appointed. Vacancies shall be filled in the same manner as original appointments. Members shall receive reimbursement for travel expenses incurred in the performance of their duties in accordance with RCW 43.03.050 and 43.03.060 as now existing or hereafter amended.

The director of the department of game, or his designee, shall receive reimbursement for travel expenses incurred in the performance of his duties in accordance with RCW 43.03.050 and 43.03.060 as now existing or hereafter amended. The legislative members or their designees, shall be deemed engaged in legislative business while in attendance upon the business of the council and shall be limited to such allowances therefor as otherwise provided in RCW 44.04.120 as now existing or hereafter amended.

Not more than the following amounts as listed in subsections (6) through (41) of this section shall be expended for the site acquisition, preliminary design, construction and development of such hereinabove described projects, which are ranked after site acquisition and exploration, survey, and design in order of their estimated benefit/cost ratio, with the project having the highest benefit/cost ratio being listed first.

(1) Renovations and improvements to meet safety, health and environmental regulations: PROVIDED, That all upgrading of domestic water supply facilities at all state hatcheries be completed by September 1, 1978.

		REAPPROPRIATION	APPROPRIATION
GF, Fish Cap Proj Acct		0	1,161,000
General Fund—Federal		0	813,000
Project Costs	Estimated Costs	Estimated Total Costs	Estimated Completion Date
Through 6/30/77	7/1/79 and Thereafter		
681,000	2,600,000	5,255,000	6/30/83

(2) Replacements and alterations to maintain current production at various locations, state-wide.

		REAPPROPRIATION	APPROPRIATION
GF, Fish Cap Proj Acct		0	2,053,000
General Fund—Federal		0	349,000
Project Costs	Estimated Costs	Estimated Total Costs	Estimated Completion Date
Through 6/30/77	7/1/79 and Thereafter		
22,000	555,000	2,979,000	7/1/83

(3) Projects to improve operation and production efficiency at existing facilities.

		REAPPROPRIATION	APPROPRIATION
GF, Fish Cap Proj Acct		0	1,368,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	5,006,000	6,374,000	7/1/83

(4) Construction and improvements for shellfish research and production—State-wide.

		REAPPROPRIATION	APPROPRIATION
GF, Fish Cap Proj Acct		0	258,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	480,000	738,000	7/1/81

(5) Fisheries related recreation activity—State-wide including acquisition and development of access facilities, boat launching facilities, and tour facilities at hatcheries.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		457,000	1,189,000
General Fund—Outdoor Recreation Account as provided by chapter 129, Laws of 1972 ex. sess. (Referendum 28)		560,000	596,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
125,000	6,825,000	9,752,000	6/30/83

(6) Land purchase for enhancement.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	2,165,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	2,165,000	7/1/79

(7) Exploration, survey, and preliminary design.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	386,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
300,000	700,000	1,386,000	7/1/79

(8) To construct and develop Skykomish Hatchery ground water system project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	137,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	137,000	11/30/78

(9) To construct and develop Percival Cove project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	348,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	348,000	12/31/78

(10) To construct and develop Johns Creek project.

		REAPPROPRIATION	APPROPRIATION
General Fund—Federal		190,000	0
GF, Fish Cap Proj Acct		190,000	0
Sal Enhmt Constr Acct		0	370,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
20,000	0	770,000	10/31/78

(11) To construct and develop streamside gravel incubators.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	339,000
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Completion Date
0	0	339,000	9/31/78

(12) To construct and develop Klickitat acclamation pond.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	354,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	354,000	1/31/79

(13) To construct and develop Lewis River release pond.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	844,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	844,000	6/30/79

(14) To construct and develop Schorno Springs Pond—Nisqually River project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,008,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,008,000	6/30/79

(15) To construct and develop Bear Springs project.

		REAPPROPRIATION	APPROPRIATION
General Fund—Federal		0	228,000
Sal Enhmt Constr Acct		0	228,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	456,000	7/1/79

(16) To construct and develop Cedar River Springs rearing ponds.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	471,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	471,000	6/30/79

(17) To construct and develop Icy Creek rearing ponds.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	459,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	459,000	12/31/78

(18) To construct and develop Hunter Springs Hatchery.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,408,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,408,000	12/31/78

(19) To construct and develop Cedar River gravel incubators.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	103,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	103,000	11/30/77

(20) To construct and develop Satsop Springs Pond project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	299,000
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
0	0	299,000	10/31/78

(21) To construct and develop Toutle River Hatchery project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	570,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	570,000	1/31/79

(22) To construct and develop Case Inlet project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	685,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	685,000	6/30/79

(23) To construct and develop Weyco Pond project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	168,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	168,000	10/31/78

(24) To construct and develop Hupp Springs project.

		REAPPROPRIATION	APPROPRIATION
General Fund—Federal		0	168,000
GF, Fish Cap Proj Acct		116,000	0
Sal Enhmt Constr Acct		0	168,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
4,000	0	456,000	6/30/78

(25) To construct and develop Cowlitz Hatchery rearing pond.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,160,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
92,000	0	1,252,000	6/30/79

(26) To construct and develop McAllister Springs Hatchery.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	2,278,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
100,000	0	2,378,000	12/31/78

(27) To construct and develop Nooksack Hatchery expansion project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	3,239,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	3,239,000	3/31/79

(28) To construct and develop Lewis River Hatchery.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,969,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,969,000	12/31/79

(29) To construct and develop Wynoochee River rearing ponds.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,131,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,131,000	12/31/79

6/30/77	Thereafter		
0	0	1,131,000	3/31/79

(30) To construct and develop Lower Skagit River project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,790,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,790,000	7/1/79

(31) To construct and develop the spawning gravel restoration project.

		REAPPROPRIATION	APPROPRIATION
GF, Fish Cap Proj Acct		45,000	0
Sal Enhmt Constr Acct		0	520,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
192,000	0	757,000	6/30/79

(32) To construct and develop Simpson Hatchery additional pumps and distribution system.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	145,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	145,000	10/31/78

(33) To construct and develop South Fork Willapa Hatchery.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,767,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,767,000	12/31/79

(34) To construct and develop Allison Springs Hatchery.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	538,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	538,000	6/30/79

(35) To construct and develop the Skookumchuck Creek project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	615,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	615,000	9/30/78

(36) To construct and develop Cedar River spawning channel.

		REAPPROPRIATION	APPROPRIATION
General Fund—Federal		0	859,000
Sal Enhmt Constr Acct		0	859,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,718,000	6/30/79

(37) To construct and develop Hurd Creek water supply.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	262,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	262,000	6/30/79

(38) To construct and develop Kalama Falls Hatchery release pond and water supply project.

		REAPPROPRIATION	APPROPRIATION
General Fund—Federal		0	656,000
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
0	0	656,000	9/30/78

(39) To construct and develop Stillaquamish River Hatchery.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	1,144,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,144,000	5/31/80

(40) To construct and develop Garrison Springs Hatchery—Chambers Creek trap and holding project.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	139,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	139,000	9/30/78

(41) To construct and develop the Naselle Salmon Complex.

		REAPPROPRIATION	APPROPRIATION
Sal Enhmt Constr Acct		0	3,315,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	3,315,000	7/1/79

(42) To complete various enhancement projects state-wide.

		REAPPROPRIATION	APPROPRIATION
GF, Fish Cap Proj Acct		2,204,000	0
General Fund—Federal		755,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,648,000	0	5,607,000	6/30/79

NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF GAME

	Estimated Total Cost of Projects		\$49,561,582
Biennial Amounts By Fund Source			
	Carryover	Current	Total
Game Fund—State	213,875	1,767,738	1,981,613
Game Fund—Federal	802,125	1,041,344	1,843,469
Game Fund—Local	19,000	204,000	223,000
General Fund—ORA	350,000	0	350,000
General Fund—Outdoor Recreation Account appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	350,000	0	350,000
Total Funds	1,735,000	3,013,082	4,748,082

(1) Critical resource acquisition, acquire lands for wildlife habitat, wildlife recreation, and public hunting state-wide.

	REAPPROPRIATION	APPROPRIATION	
General Fund—ORA	115,000	0	
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	115,000	0	
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
10,308,000	17,060,000	27,598,000	6/30/83

(2) Land acquisition, freshwater shorelands, acquire lands to provide public access to inland waters state-wide.

	REAPPROPRIATION	APPROPRIATION	
General Fund—ORA	10,000	0	
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	10,000	0	
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,938,000	1,178,000	3,136,000	6/30/83

(3) Critical resource development, develop lands to provide recreational opportunities for the public state-wide.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		120,000	0
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)			
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
908,000	2,088,000	3,236,000	6/30/83

(4) Freshwater shorelands development, development of facilities to provide public access to inland waters state-wide.

		REAPPROPRIATION	APPROPRIATION
General Fund—ORA		105,000	0
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)			
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,762,000	2,840,000	5,812,000	6/30/83

(5) Major repairs and replacements, provision of funds for unanticipated capital improvements at existing facilities.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	100,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
100,000	200,000	400,000	6/30/83

(6) Snow Creek Research Station, complete construction of fish culture research station.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Federal		530,000	0
Project Costs Through 7/1/79 and	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
100,000	0	630,000	6/30/79

(7) Lower Columbia study, fish production feasibility study for the lower Columbia River.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Federal		65,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
5,000	0	70,000	12/31/77

(8) Naches Hatchery, water supply development for raceways and hatchery.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		115,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
20,000	0	135,000	10/30/77

(9) Olympia Office Annex landscaping.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		2,500	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
5,500	0	8,000	7/29/77

(10) To construct Sunnyside WRA Irrigation System.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		4,000	0
Game Fund—Federal		12,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
16,000	0	32,000	7/30/77

(11) To construct pollution abatement facilities at the Skamania Hatchery.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Federal		175,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
212,000	0	387,000	9/1/77

(12) To construct pollution abatement facilities at the Beaver Creek Hatchery.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Federal		0	581,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	581,000	6/30/79

(13) Wells Wildlife Recreation Area (WRA), development of irrigation system for wildlife cover.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Local		0	89,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	89,000	6/30/79

(14) To construct ten miles of boundary fence around Wells Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Local		15,000	83,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	98,000	6/30/79

(15) To construct an equipment and storage shop at Wells Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Local		0	32,000
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Completion Date
0	0	32,000	6/30/79

(16) Vancouver Hatchery, connect sewer to municipal system to meet codes.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	16,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	16,000	6/30/79

(17) To construct residences at L.T. Murray and Snoqualmie Wildlife Recreation Areas.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	22,500
Game Fund—Federal		0	67,500
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	90,000	6/30/79

(18) Develop irrigation system for wildlife species maintenance at Sherman Creek Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	8,000
Game Fund—Federal		0	24,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	32,000	6/30/79

(19) To construct seed storage facility at McNary Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	700
Game Fund—Federal		0	2,100
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	32,000	6/30/79

6/30/77	Thereafter		
0	0	2,800	6/30/79

(20) To construct hay and feed barn at L.T. Murray Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	13,931
Game Fund—Federal		0	41,794
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	55,725	6/30/79

(21) To construct rearing pond at Calawah-Rayonier Hatchery.

		REAPPROPRIATION	APPROPRIATION
Game Fund—Local		4,000	0
Game Fund—Federal		4,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
27,000	0	35,000	7/30/77

(22) To construct intake revision system at Chambers Creek.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		3,000	0
Game Fund—Federal		3,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
3,000	0	9,000	7/30/77

(23) Dingell-Johnson, feasibility study on fish impoundment projects.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	1,500
Game Fund—Federal		0	4,500
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	6,000	6/30/79

(24) Purchase and install irrigation system for habitat development at Gloyd Seeps Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	5,250
Game Fund—Federal		0	15,750
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	21,000	6/30/79

(25) To construct habitat area and wildlife recreation area boundary fencing state-wide.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	46,753
Game Fund—Federal		0	140,257
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	185,000	372,010	6/30/83

(26) To construct storage building for farm machinery at Mount Vale ranch.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	4,875
Game Fund—Federal		0	14,625
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	19,500	6/30/79

(27) Improvement of water fowl hunting area at Sunnyside Wildlife Recreation Area by raising Griffin Lake.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	4,875
Game Fund—Federal		0	14,625
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	19,500	6/30/79

(28) To construct and/or improve one mile of dike to protect production and recreation land at Skagit Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	5,250
Game Fund—Federal		0	15,750
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	21,000	6/30/79

(29) To construct shop and storage area for equipment at the McNary Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	4,500
Game Fund—Federal		0	13,500
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	18,000	6/30/79

(30) To construct shop and storage area for equipment at Skagit Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	6,175
Game Fund—Federal		0	18,525
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	24,700	6/30/79

(31) To construct storage shed at Columbia Basin Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		4,375	0
Game Fund—Federal		13,125	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
13,000	0	30,500	9/30/77

(32) Purchase and install irrigation system for habitat development at Sinlahekin Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	5,500
Game Fund—Federal		0	16,500
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	22,000	6/30/79

(33) To construct shop and equipment storage building at Snoqualmie Wildlife Recreation Area.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	6,675
Game Fund—Federal		0	20,025
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	26,700	6/30/79

(34) To construct Phase II of development of major trout production facility at the Waikiki Brood Pond at Spokane.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		70,000	414,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
30,000	713,000	1,227,000	9/30/77

(35) Move five brooder houses from Auburn Game Farm to South Tacoma Game Farm, and repair or replace brooder and holding pens state-wide.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	262,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	275,000	537,000	6/30/81

(36) Survey to establish boundaries of Wildlife Recreation Areas.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	8,300
Game Fund—Federal		0	24,950
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	33,250	6/30/79

(37) To construct and maintain fences state-wide.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		15,000	160,954
Game Fund—Federal		0	25,943
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
54,000	167,000	422,897	6/30/83

(38) Install areator in water supply to reduce trout mortality at Arlington Hatchery.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	15,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	15,000	6/30/79

(39) To construct combination garage and storage building at the South Tacoma Hatchery.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	14,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	14,000	6/30/79

(40) To construct concrete troughs to replace obsolete metal troughs.

	REAPPROPRIATION	APPROPRIATION
Game Fund—State	0	7,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	7,000	6/30/79

(41) To construct new residence at the Naches Hatchery.

	REAPPROPRIATION	APPROPRIATION
Game Fund—State	0	45,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	45,000	6/30/79

(42) Remodel existing storage area at Olympia warehouse to provide 3,300 square feet of office space and parking.

	REAPPROPRIATION	APPROPRIATION
Game Fund—State	0	80,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	107,000	187,000	6/30/81

(43) Auburn Game Farm Consolidation—Distribute existing Auburn facilities to Whidbey Island, South Tacoma, and Lewis County Game Farms, and sell Auburn Game Farm.

	REAPPROPRIATION	APPROPRIATION
Game Fund—State	0	235,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	235,000	6/30/79

(44) Relocate Auburn shop activities to Olympia after sale of Auburn Game Farm.

	REAPPROPRIATION	APPROPRIATION
Game Fund—State	0	200,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
0	1,546,000	2,121,000	6/30/83

(45) To construct underground electrical and telephone service lines to the Seward Park Hatchery, and remove overhead distribution system.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	25,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	25,000	6/30/79

(46) Site improvements—Paving and landscaping at Spokane and Ephrata offices.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	11,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	18,000	29,000	6/30/79

(47) Purchase of portable fish disease laboratory, and renovation of Puyallup laboratory.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	25,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	25,000	6/30/79

(48) Remodeling of Vancouver Game Office for increased capacity.

		REAPPROPRIATION	APPROPRIATION
Game Fund—State		0	13,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	13,000	6/30/79

(49) Notwithstanding any other provision of this section to the contrary, all capital projects relating to the Auburn Game Farm and shops shall be contingent upon the sale of the Auburn Game Farm at a sale value of not less than \$1,500,000 and final approval by the Office of Program Planning and Fiscal Management. Funds received from the sale of the Auburn Game Farm shall be deposited in the game fund—state.

NEW SECTION. Sec. 18. FOR THE DEPARTMENT OF NATURAL RESOURCES

	Estimated Total Cost of Projects	\$41,340,278
	Biennial Amounts By Fund Source	
	Carryover	Current
General Fund—State	25,500	296,750
GF, For Dev Acct	387,000	700,000
GF, Res Mgmt Acct	5,538,500	10,382,250
CEP & RI Acct	0	198,000
General Fund—ORA	451,000	1,047,661
General Fund—Outdoor Rec- reation Account as provided by chapter 129, Laws of 1972 ex. sess.	414,000	897,617
Total Funds	6,816,000	13,522,278
		20,338,278

(1) To construct southeast area office at Ellensburg. Construction of new headquarters complex in Kittitas County: PROVIDED, That the proceeds from the sale of the existing Ellensburg complex be deposited in the state general fund.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		0	259,000
GF, Res Mgmt Cost Acct		0	259,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	518,000	10/31/78

(2) Northwest area building renovation. Construction of additional space to provide office and timber sale auction facility.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		71,000	280,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	351,000	10/31/78

(3) To construct roads and bridges for access to state timber lands state-wide.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		1,914,000	1,517,000
GF, For Dev Acct		387,000	500,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,484,000	3,000,000	9,802,000	6/30/83

(4) To construct irrigation systems to convert existing unproductive acreage to income producing land.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		2,845,000	4,923,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,490,000	4,000,000	13,258,000	6/30/83

(5) Right of way acquisition to permit access to state timber lands and lands with potential commercial development.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		0	740,000
GF, For Dev Acct		0	200,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	2,000,000	2,940,000	6/30/83

(6) Forks seedling storage.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		8,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
8,000	0	16,000	6/30/79

(7) Land development and tideland facilities, preparation of sites for commercial development.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		385,000	1,660,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
122,000	2,000,000	4,167,000	6/30/83

(8) To construct lookout replacement.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		0	10,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	20,000	30,000	6/30/83

(9) Larch Mountain, provide hydraulic hoist in auto shop for vehicle maintenance.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	6,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	6,000	6/30/78

(10) To construct chemical and paint storage facility at Larch Mountain.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	20,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	20,000	9/30/77

(11) To construct storage building at Larch Mountain for storage of fire fighting vehicles and equipment.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	12,000
Project Costs	Estimated Costs	Estimated Total	Estimated Completion

Through 6/30/77	7/1/79 and Thereafter	Costs	Date
0	0	12,000	6/30/79

(12) To construct Hoh-Clearwater office, lab, and storage.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		0	55,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	55,000	10/31/78

(13) To construct addition to body shop for furnace and paint storage to meet fire codes.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		0	1,750
GF, Res Mgmt Cost Acct		0	1,750
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	3,500	6/30/79

(14) Youth and Honor Camp road and bridge materials.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	150,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	300,000	450,000	6/30/79

(15) To construct reforestation roads—Construction of access roads to isolated timber stands in need of rehabilitation.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		0	612,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	85,000	697,000	6/30/83

(16) Recreation—Interagency Committee for Outdoor Recreation (IAC) projects—Implementation of IAC approved budget for acquisition and development of recreation facilities state-wide.

	REAPPROPRIATION	APPROPRIATION
General Fund—ORA	451,000	1,047,661
General Fund—Outdoor Recreation Account as provided by section 4(1), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	414,000	897,617

The appropriations contained in this subsection shall be expended so that not more than the following amounts listed for each of the following projects shall be expended:

(a) Foss Cove/Eagle Cliff on Cypress Island, Skagit County	119,500
(b) Cattle Point Lighthouse on San Juan Island development	41,500
(c) Mima Mounds stage 2 acquisition	176,000
(d) Douglas Falls near Colville	93,500
(e) Homestead redevelopment in Spokane County	79,500
(f) Yahoo Lake near Queets acquisition	17,500
(g) Mima Mounds stage I development	119,000
(h) Black River boat trail acquisition	18,000
(i) River Bend in Skagit County boating and camping development	79,500
(j) Cypress Head on Cypress Island in Skagit County—Development	75,500
(k) Overland Trail in Kitsap and Mason Counties to develop 14 miles of trail	66,000
(l) Samish Island parking acquisition (Skagit County)	25,000
(m) Yacolt Trail 3 mile extension (Clark County)	25,000
(n) Margaret McKenny expansion Capitol Forest, acquisition	6,000
(o) Blanchard Trail and Trailhead development (Skagit County)	38,500
(p) Lily Lake development (Skagit County)	34,000
(q) Howell Lake Trail (Mason County), develop 3-1/2 miles of trail	35,500
(r) Yahoo Lake development (NE of Queets)	48,000
(s) Mission Creek Trailhead acquisition (Mason County)	5,000

(t) Mima Trailhead Camp acquisition (Capitol Forest)	13,000
(u) Bald Point Trailhead acquisition (Mason County)	5,000
(v) Shelter Rock stage 2 development (Skamania County)	50,000
(w) Gibson Trail (Capitol Forest), to develop 13 miles of trail	143,000
(x) South Fork Hoh River acquisition	12,000
(y) Dragoon Creek Expansion	69,000
(z) Siouxon Trail (Clark/Skamania Counties), to develop 12 miles of trail	84,000
(aa) Lizzard Lake—Skagit County development	22,000
(bb) Upper Humptulips—Grays Harbor acquisition	20,000
(cc) Boulder Creek—Ferry County acquisition	5,000
(dd) Cypress Island acquisition	209,793
(ee) Mima Mounds stage III acquisition	180,000
(ff) Mima Mounds development	29,985

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,506,000	3,960,000	8,276,278	6/30/83

(17) Humptulips, garage and storage, replace unsafe wood structure for winter protection of fire vehicles.

	REAPPROPRIATION	APPROPRIATION
General Fund—State	0	16,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	16,000	6/31/78

(18) To construct cold storage facilities at Clearwater Honor Camp and at Enumclaw.

	REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct	0	47,000

Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
0	0	47,000	6/30/79

(19) To construct additional shop and storage space at the southwest area headquarters.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		0	80,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	80,000	6/30/79

(20) To construct storage facility for centralized storage of fertilizer, seed, and hydro-mulch.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		105,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	105,000	6/30/79

(21) To construct gunnite or concrete lined water holes on ridgetops for use by helicopter for dipping water during fire operations.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		8,500	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,000	10,000	20,500	6/30/79

(22) To construct wells and distribution system for the seed orchard to provide irrigation and fire protection.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		73,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
12,000	0	85,000	6/30/79

(23) To construct facility at Bellingham head greenhouse to provide for mechanical handling of containerized plants.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		15,000	5,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	20,000	6/30/79

(24) To construct hose drying facilities.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		17,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
3,000	0	20,000	6/30/79

(25) Bellingham packing shed, convert bulb house to a packing shed and cold storage area.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		10,000	10,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	20,000	6/30/79

(26) To construct 3,000 square feet of office and laboratory space for forest land management center.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		105,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	105,000	6/30/79

(27) Webster nursery—Land reclamation

	REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct	0	50,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	50,000	6/30/79

(28) Paving of driveways and parking areas at south Puget Sound, southwest and northeast area headquarters.

	REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct	0	23,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	23,000	6/30/79

(29) To construct 15,000 square feet of lath house at the Bellingham nursery to provide holding area for seedlings.

	REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct	7,500	60,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	67,500	6/30/79

(30) Forest land management center, enlarge shop to accommodate large equipment.

	REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct	0	20,000

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	20,000	6/30/79

(31) To construct additional storage space for fire fighting equipment at the central area headquarters.

	REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct	0	25,500

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	25,500	6/30/79

6/30/77	Thereafter		
0	0	25,500	6/30/79

(32) To construct remote gas station at Larch Mountain Honor Camp.

		REAPPROPRIATION	APPROPRIATION
CEP & RI Acct		0	10,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	10,000	6/30/79

(33) To construct underground vaults to house remote weather sensing instruments.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		0	10,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	10,000	6/30/79

(34) Forest Land Management Center—Paving of parking area, access road, and drive circle to reduce dust problems.

		REAPPROPRIATION	APPROPRIATION
GF, Res Mgmt Cost Acct		0	14,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	14,000	6/30/79

NEW SECTION. Sec. 19. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Estimated Total Cost of Projects \$5,916,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(2), chapter 129, Laws of 1972 ex. sess. (Referendum 28)	1,916,000	4,000,000	5,916,000

Total Funds	1,916,000	4,000,000	5,916,000
		REAPPROPRIATION	APPROPRIATION
General Fund—Outdoor Recreation Account Appropriation: Appropriated pursuant to section 4(2), chapter 129, Laws of 1972 ex. sess. (Referendum 28)			
	1,916,000		4,000,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	5,916,000	6/30/79

NEW SECTION. Sec. 20. FOR THE UNIVERSITY OF WASHINGTON

Estimated Total Cost of Projects \$107,841,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
UW Bldg Acct	8,859,000	19,003,000	27,862,000
St Bldg Auth Constr Acct	9,000,000	0	9,000,000
Total Funds	17,859,000	19,003,000	36,862,000

No further real property which will affect a net addition to its real property holdings may be purchased or leased by the University of Washington in its northeast Seattle campus area. The University of Washington shall submit by January 1, 1978, to the appropriations committee of the house of representatives and the ways and means committee of the senate, its plan for the use of real property in its present ownership which is not now being used for teaching and/or research purposes.

(1) To construct, renovate, and equip teaching facilities in university hospital. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
St Bldg Auth Constr Acct		9,000,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
2,576,000	7,300,000	19,776,000	9,900,000

(2) To construct and equip renovations to building mechanical and electrical systems in Johnson Hall. Estimated project completion date 10/78.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		892,000	0
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Costs 7/1/77 Through 6/30/79
273,000	0	1,165,000	892,000

(3) To construct and equip Phase II and Phase III renovations in Bagley Hall. Estimated project completion date 6/81.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		1,550,000	3,900,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
2,212,000	0	7,662,000	5,450,000

(4) To complete basement renovation in Kane Hall for audio-visual and closed circuit TV. Estimated project completion date 7/78.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		950,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
50,000	0	1,000,000	950,000

(5) To renovate building mechanical, electrical, and ventilation systems in Smith Hall. Estimated project completion date 9/77.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		200,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
1,563,000	0	1,763,000	200,000

(6) To renovate and equip offices and upgrade building structural, mechanical, and electrical systems in Health Sciences facilities. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		800,000	2,500,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
2,250,000	5,000,000	10,550,000	3,300,000

(7) To purchase and install color television equipment for KCTS—Channel 9. Estimated project completion date 12/77.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		725,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
775,000	0	1,500,000	725,000

(8) To construct and equip addition to Edmundson Pavilion. Estimated project completion date 8/78.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		40,000	1,976,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
63,000	0	2,079,000	2,016,000

(9) To design and construct new office, classroom, and library building for School of Social Work and Speech and Hearing Sciences. Estimated project completion date 8/78.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		333,000	6,144,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
23,000	0	6,500,000	6,477,000

(10) To provide design funds for a new undergraduate and graduate biology teaching building. Estimated project completion date 6/81.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		229,000	248,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
89,000	9,528,000	10,094,000	477,000

(11) To provide planning funds for a consolidated facility for Marine Sciences and College of Fisheries. Estimated project completion date 6/81.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		300,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
100,000	3,200,000	3,600,000	300,000

(12) To construct and equip major utility and building renovations for operating efficiencies, safety improvements, and preservation of existing facilities. Estimated project completion date 6/81.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		2,800,000	4,235,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
8,367,000	26,333,000	41,000,000	6,300,000

(13) To construct and equip renovations to Gowan Hall. Estimated project completion date 3/78.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		20,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through

			6/30/79
432,000	0	452,000	20,000

(14) To construct and equip renovations to More Hall. Estimated project completion date 10/77.

		REAPPROPRIATION	APPROPRIATION
UW Bldg Acct		20,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
680,000	0	700,000	20,000

NEW SECTION. Sec. 21. FOR WASHINGTON STATE UNIVERSITY

Estimated Total Cost of Projects \$79,995,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
WSU Bldg Acct	2,592,000	6,976,000	9,568,000
WSU Constr Acct	0	4,340,000	4,340,000 St
H Ed Constr Acct	4,730,000	7,286,000	12,016,000
Off/Lab Constr Acct	949,000	0	949,000
Total Funds	8,271,000	18,602,000	26,873,000

(1) To construct and equip teaching, research and office space for biosciences, Phase II. Estimated project completion date 7/77.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		870,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
8,915,000	0	9,785,000	870,000

(2) To construct and equip library addition. Estimated project completion date 2/77.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		103,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through

			6/30/79
6,027,000	0	6,130,000	103,000

(3) To construct and equip office and laboratory space for United States Department of Agriculture and National Weather Service. Estimated project completion date 11/77.

		REAPPROPRIATION	APPROPRIATION
Off/Lab Constr Acct		949,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
951,000	0	1,900,000	949,000

(4) To construct and equip classroom, laboratory, and office building for veterinary sciences. Estimated project completion date 8/78.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		3,860,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
7,890,000	0	14,029,000	6,139,000

(5) To construct warehousing structure for storage of hazardous chemicals. Estimated project completion date 7/77.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		79,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
240,000	0	319,000	79,000

(6) To construct and equip experimental animal laboratory. Estimated project completion date 8/77.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		411,000	0
Project Costs	Estimated Costs	Estimated Total	Estimated Costs

Through 6/30/77	7/1/79 and Thereafter	Costs	7/1/77 Through 6/30/79
1,224,000	0	1,635,000	411,000

(7) To construct swine center facilities at Hasting's Farm. Estimated project completion date 11/77.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		966,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
737,000	0	1,703,000	966,000

(8) To provide minor building alterations or renovations for safety, increased efficiency, and extension of building life. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		683,000	1,983,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
1,472,000	5,570,000	11,929,000	4,062,000

(9) To construct and equip modifications to existing utility production and distribution systems. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		345,000	4,605,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
1,806,000	7,036,000	9,187,000	345,000

(10) To construct and equip Computer Sciences and Mathematics Building, Phase I. Estimated project completion date 12/79.

		REAPPROPRIATION	APPROPRIATION
WSU Constr Acct		0	4,340,000

St H Ed Constr Acct		0	5,060,000
Total Appropriations		0	9,400,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
272,000	0	9,986,000	9,714,000

(11) To construct and equip new receiving and delivery facility. Estimated project completion date 9/78.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		5,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
14,000	465,000	484,000	5,000

(12) To construct and equip Intercollegiate Center for Nursing Education: PROVIDED, That funds for construction purposes shall not be expended until not less than \$3,270,000 in federal funding is provided or secured. Estimated project completion date 4/79.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		0	2,226,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
183,000	0	5,679,000	5,496,000

(13) To provide design funds for renovation and addition to Wegner Hall: PROVIDED, That funds shall not be expended until federal construction funds for Wegner Hall are secured. Local plant funds may be expended for design purposes prior to the commitment of federal funds. If federal funds are secured the appropriation can be used to offset design costs funded with local plant funds. Estimated project completion date 12/89.

		REAPPROPRIATION	APPROPRIATION
WSU Bldg Acct		0	388,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77

6/30/77	Thereafter		through 6/30/79
0	6,841,000	7,229,000	388,000

NEW SECTION. Sec. 22. FOR EASTERN WASHINGTON STATE COLLEGE

Estimated Total Cost of Projects \$9,934,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
EWSC Cap Proj Acct	827,000	2,299,000	3,126,000
St H Ed Constr Acct	1,207,000	0	1,207,000
Total Funds	2,034,000	2,299,000	4,333,000

(1) To perform minor capital improvements to comply with current fire and safety codes, and provide for handicap access. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
EWSC Cap Proj Acct		0	456,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
0	635,000	1,091,000	456,000

(2) To perform minor capital improvements to correct facility deficiencies and improve utilization. Estimated project completion date 6/79.

		REAPPROPRIATION	APPROPRIATION
EWSC Cap Proj Acct		125,000	678,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
135,000	678,000	938,000	125,000

(3) To construct and equip utility loop system and implement energy conservation improvements. Estimated project completion date 6/79.

		REAPPROPRIATION	APPROPRIATION
EWSC Cap Proj Acct		700,000	165,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through

			6/30/79
158,000	865,000	1,023,000	865,000
(4) To purchase moveable equipment for new Radio-TV Building. Estimated project completion date 6/79.			

		REAPPROPRIATION	APPROPRIATION
EWSC Cap Proj Acct		0	1,000,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
0	0	1,000,000	1,000,000

(5) To construct and equip new physical education field house. Estimated project completion date 12/78.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		1,207,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
1,250,000	0	2,457,000	1,207,000

(6) To complete design on Maintenance/Warehouse Building. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
EWSC Cap Proj Acct		2,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 through 6/30/79
43,000	3,380,000	3,425,000	2,000

NEW SECTION. Sec. 23. FOR CENTRAL WASHINGTON STATE COLLEGE

	Estimated Total Cost of Projects	\$10,565,000
	Biennial Amounts By Fund Source	
	Carryover	Current
CWSC Cap Proj Acct	913,000	665,000
		Total
		1,578,000

St H Ed Constr Acct	282,000	2,000,000	2,282,000
Total Funds	1,195,000	2,665,000	3,860,000

(1) To complete schematics on Barge Hall. Estimated project completion date 12/77.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		25,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
25,000	0	50,000	25,000

(2) Renovation and alterations to facilities. Estimated project completion date 5/78.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		293,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
167,000	0	460,000	293,000

(3) Utilities extensions, alterations, and repairs. Estimated project completion date 4/78.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		485,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
247,000	0	732,000	485,000

(4) To provide chilled water to Dean Hall. Estimated project completion date 10/77.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		100,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77

6/30/77	Thereafter		Through 6/30/79
6,000	0	106,000	100,000

(5) To correct safety deficiencies in Art Building. Estimated project completion date 7/78.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		0	84,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
0	0	84,000	84,000

(6) To correct safety deficiencies on campus as defined by Washington Industrial Safety and Health Act. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		0	119,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
0	141,000	260,000	119,000

(7) To construct a botany instruction greenhouse. Estimated project completion date 8/77.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		4,000	200,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
16,000	0	220,000	204,000

(8) To provide building modifications for improved handicapped access. Estimated project completion date 10/77.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		0	162,000
Project Costs	Estimated Costs	Estimated Total	Estimated Costs

Through 6/30/77	7/1/79 and Thereafter	Costs	7/1/77 Through 6/30/79
0	0	162,000	162,000

(9) To perform minor renovations, additions and remodeling for safety, increased utilization, and preservation of facilities.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		0	100,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	1,400,000	1,500,000	6/83

(10) To renovate and remodel Bouillon Hall for utilization as an instruction and faculty office building. Estimated project completion date 7/77.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		115,000	2,000,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 through 6/30/79
109,000	0	2,224,000	2,115,000

(11) To purchase and install boilers in new boiler plant and install chiller loop. Estimated project completion date 11/77.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		7,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 through 6/30/79
769,000	0	776,000	7,000

(12) To complete grounds improvements to library area complex. Estimated project completion date 7/77.

		REAPPROPRIATION	APPROPRIATION
CWSC Cap Proj Acct		6,000	0
Project Costs	Estimated Costs	Estimated Total	Estimated Costs

Through 6/30/77	7/1/79 and Thereafter	Costs	7/1/77 through 6/30/79
58,000	0	64,000	6,000

(13) To renovate McConnell Hall, construct an addition for drama program, and move computer center to Wildcat Shop. Estimated project completion date 10/77.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		160,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 through 6/30/79
141,000	3,626,000	3,927,000	160,000

NEW SECTION. Sec. 24. FOR THE EVERGREEN STATE COLLEGE

Estimated Total Cost of Projects \$15,033,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
St H Ed Constr Acct	1,852,000	165,000	2,017,000
TESC Cap Proj Acct	250,000	0	250,000
Total Funds	2,102,000	165,000	2,267,000

(1) To construct and equip Communications Laboratory. Estimated project completion date 1/79.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		1,500,000	0
TESC Cap Proj Acct		250,000	0
Total Funds		1,750,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
6,705,000	0	8,455,000	1,750,000

(2) To construct and equip Laboratory and Office Building. Estimated project completion date 7/78.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		337,000	0
Project Costs	Estimated Costs	Estimated Total	Estimated Costs

Through 6/30/77	7/1/79 and Thereafter	Costs	7/1/77 Through 6/30/79
5,951,000	0	6,288,000	337,000

(3) To improve lighting, recreational fields, and utilities. Estimated project completion date 1/78.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		15,000	165,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
110,000	0	290,000	180,000

NEW SECTION. Sec. 25. FOR WESTERN WASHINGTON STATE COLLEGE

Estimated Total Cost of Projects \$21,276,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
St Bldg Auth Constr Acct	46,000	0	46,000
St H Ed Constr Acct	5,124,000	0	5,124,000
WWSC Cap Proj Acct	1,949,000	1,496,000	3,445,000
Total Funds	7,119,000	1,496,000	8,615,000

(1) To construct and equip Auditorium/Music Building addition. Estimated project completion date 6/79.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		1,837,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
574,000	0	2,459,000	1,885,000

(2) To construct and equip Environmental Studies Center. Estimated project completion date 12/78.

		REAPPROPRIATION	APPROPRIATION
St Bldg Auth Constr Acct		46,000	0
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Costs 7/1/77

6/30/77	Thereafter		Through 6/30/79
72,000	0	118,000	46,000

(3) To construct, equip, and remodel space for applied arts/science programs. Estimated project completion date 6/79.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		177,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
1,310,000	0	1,487,000	177,000

(4) To construct, equip, and renovate Old Main, Phase II. Estimated project completion date 6/79.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		3,072,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
604,000	0	3,676,000	3,072,000

(5) To construct and equip capital improvements to south campus fields and grounds. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
St H Ed Constr Acct		38,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
69,000	3,648,000	3,755,000	38,000

(6) To perform minor capital improvements to facilities on campus. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
WWSC Cap Proj Acct		354,000	200,000
Project Costs	Estimated Costs	Estimated Total	Estimated Costs

Through 6/30/77	7/1/79 and Thereafter	Costs	7/1/77 Through 6/30/79
435,000	802,000	1,617,000	380,000

(7) To provide safety and handicapped access improvements. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
WWSC Cap Proj Acct		0	331,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
0	150,000	481,000	331,000

(8) To design consolidated receiving, shops, and warehouse. Estimated project completion date 6/81.

		REAPPROPRIATION	APPROPRIATION
WWSC Cap Proj Acct		41,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 through 6/30/79
81,000	3,043,000	3,165,000	41,000

(9) To design and install utility and energy conservation improvements to include joint feasibility study with City of Bellingham for common heat producing facility: PROVIDED, That the funds expended for a joint feasibility study shall not exceed \$30,000 or an amount in proportion with the projected utilization of the completed facility by the college, whichever is less. Estimated project completion date 6/83.

		REAPPROPRIATION	APPROPRIATION
WWSC Cap Proj Acct		1,554,000	150,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 Through 6/30/79
405,000	1,343,000	3,703,000	1,955,000

(10) To provide deferred movable equipment for Old Main, Phase II, and Auditorium/Music Building addition. Estimated project completion date 6/79.

		REAPPROPRIATION	APPROPRIATION
WWSC Cap Proj Acct		0	815,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Costs 7/1/77 through 6/30/79
0	0	815,000	815,000

NEW SECTION. Sec. 26. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Estimated Total Cost of Projects \$96,884,000

Biennial Amounts By Fund Source

	Carryover	Current	Total
General Fund—State	444,000	0	444,000
Com Col Cap Impvmt Acct	3,390,000	0	3,390,000
Com Col Cap Proj Acct	1,063,000	0	1,063,000
Com Col Cap Constr Acct	18,965,000	6,947,000	25,912,000
Total Funds	23,862,000	6,947,000	30,809,000

(1) To provide for future parking facility, Seattle Central Community College.

		REAPPROPRIATION	APPROPRIATION
General Fund—State		444,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	444,000	6/79

(2) To provide for a new library and remodeling, Spokane Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		161,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,462,000	0	1,623,000	12/77

(3) To provide for a Learning Resource Center and remodeling, Lower Columbia Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		1,153,000	0
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Completion Date
1,500,000	0	2,653,000	4/78

(4) To provide for a Learning Resource Center, Science and Health facility, Everett Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		393,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,800,000	0	2,193,000	12/77

(5) To provide for vocational facilities, Peninsula Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		92,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
600,000	0	692,000	12/77

(6) To provide for a Learning Resource Center, Spokane Falls Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		306,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
3,350,000	0	3,656,000	12/77

(7) To provide for vocational facilities, South Seattle Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		73,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
600,000	0	673,000	12/77

(8) To provide for a student center addition and remodeling, Yakima Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		179,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
400,000	0	579,000	12/77

(9) To provide for remodeling an Art and Music Building, Olympic Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		334,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,155,000	0	1,489,000	3/78

(10) To provide for a Student Activity Building, Walla Walla Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		80,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
448,000	0	528,000	3/78

(11) To provide for land acquisition, remodels and alterations at various campuses.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Impvmt Acct		308,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
11,100,000	0	11,408,000	12/77

(12) To provide for the remodeling of Edison School, Seattle Central Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		304,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
5,723,000	0	6,027,000	12/77

(13) To provide for construction, equipping, renovating, and alterations related to hazardous conditions at various campuses.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		477,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
400,000	0	877,000	3/78

(14) To provide for alterations to alleviate deficient conditions.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		46,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
650,000	0	696,000	12/77

(15) To provide for a Trade and Industrial Building and remodeling, Spokane Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		1,266,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
9,000,000	0	10,266,000	3/78

(16) To provide for a Science, Dining and Physical Education Facility, Edmonds Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		125,000	0
Com Col Cap Impvmt Acct		245,000	0

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Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,435,000	0	2,805,000	12/77

(17) To provide for a welding shop, Everett Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		292,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
150,000	0	442,000	6/78

(18) To provide for a Human Resources, Art and Vocational Facility, Edmonds Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		1,624,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
1,000,000	0	2,624,000	6/78

(19) To provide for physical education locker space, Ft. Steilacoom Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		30,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
200,000	0	230,000	12/77

(20) To provide for a Learning Resource Center, Highline Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		5,836,000	0
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
1,000,000	0	6,836,000	6/78

(21) To provide for a Music Building, Shoreline Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		423,000	0
Com Col Cap Impvmt Acct		66,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,240,000	0	2,729,000	12/77

(22) To provide for a Learning Resource Center, South Seattle Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		4,024,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
2,000,000	0	6,024,000	6/78

(23) To provide for a Fine Arts Building, Ft. Steilacoom Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		211,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
800,000	0	1,011,000	3/78

(24) To provide for a geology laboratory remodeling, Highline Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		6,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	6,000	6/78

(25) To provide for a Learning Resource Center addition, Clark Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		179,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
600,000	0	779,000	3/78

(26) To provide for construction and equipment related to utility and lines, Highline Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		321,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
900,000	0	1,221,000	3/78

(27) To provide for a Fine Arts Auditorium—Phase I, Seattle Central Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		1,851,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
500,000	0	2,351,000	6/78

(28) To provide for remodeling Ehret Hall, Centralia Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		22,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
370,000	0	392,000	12/77

(29) To provide for a shop facility, Green River Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		130,000	0

Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
300,000	0	430,000	3/78

(30) To provide for a greenhouse, Everett Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		81,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	81,000	6/78

(31) To provide for a vocational facility, Clark Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		706,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
200,000	0	906,000	6/78

(32) To provide for the purchase and remodel of a dormitory for office use, Olympic Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		90,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
800,000	0	890,000	3/78

(33) To provide for code compliance through remodeling or construction at various campuses: PROVIDED, That the appropriation contained in this subsection is sufficient to complete the necessary work in all nine projects for the first year of the biennium only.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		0	1,585,000
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
0	1,668,000	3,253,000	6/79

(34) To provide improved handicapped access at various campuses.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		0	864,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	864,000	6/79

(35) To repair roofs at Bellevue Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		0	268,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	268,000	10/77

(36) To construct minor capital projects at various campuses for improved efficiency and utilization of existing facilities.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		0	876,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	876,000	6/79

(37) To provide for unforeseen emergency capital repairs, to be administered by the state board.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		746,000	500,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
600,000	0	1,846,000	6/79

(38) Purchase, construct, equip and administer a pool of relocatables administered by the state board.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		75,000	325,000
Com Col Cap Proj Acct		338,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
10,624,000	0	11,362,000	6/79

(39) To provide for minor capital improvements to correct facility deficiencies and improve utilization, to be allocated to each district by the state board. The appropriation contained in this subsection is contingent upon the enactment of chapter ... (SSB 2435), Laws of 1977 1st ex. sess.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Constr Acct		0	1,867,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,867,000	0

(40) To construct and equip the third floor auditorium for drama, Seattle Central Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Proj Acct		625,000	0
Com Col Cap Constr Acct		0	489,000
Total Appropriations		625,000	489,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	1,114,000	6/79

(41) To complete the construction and equipping of the physical education facility, Walla Walla Community College.

		REAPPROPRIATION	APPROPRIATION
Com Col Cap Proj Acct		100,000	0
Com Col Cap Constr Acct		100,000	173,000
Total Appropriations		200,000	173,000
Project Costs Through	Estimated Costs 7/1/79 and	Estimated Total Costs	Estimated Completion Date

6/30/77	Thereafter		
1,500,000	0	1,873,000	12/77

NEW SECTION. Sec. 27. FOR THE BOARD OF EDUCATION—SUPERINTENDENT OF PUBLIC INSTRUCTION

	Estimated Total Cost of Projects		\$467,108,000
	Biennial Amounts By Fund Source		
	Carryover	Current	Total
Com Sch Constr Fund	91,467,000	149,049,000	240,516,000
Total Funds	91,467,000	149,049,000	240,516,000

To provide for public school building planning, construction, remodeling and demolition.

		REAPPROPRIATION	APPROPRIATION
Com Sch Constr Fund		91,467,000	149,049,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
76,592,000	150,000,000	467,108,000	N/A

NEW SECTION. Sec. 28. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

	Estimated Total Cost of Projects		\$5,305,400
	Biennial Amounts By Fund Source		
	Carryover	Current	Total
GF, Fire Trng Constr Acct	0	194,400	194,400
Total Funds	0	194,400	194,400

(1) Fire Service Training Center.

		REAPPROPRIATION	APPROPRIATION
GF, Fire Trng Constr Acct		0	194,400
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	5,111,000	5,305,400	6/30/83

NEW SECTION. Sec. 29. FOR THE STATE PATROL

	Estimated Total Cost of Projects		\$998,000
	Biennial Amounts By Fund Source		
	Carryover	Current	Total
MV Fund—State	178,000	1,273,000	1,451,000
Total Funds	178,000	1,273,000	1,451,000

(1) Construct and equip District V Headquarters at Vancouver.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	807,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	807,000	6/1/79

(2) Weigh station relocation at North Bend.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		35,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
5,000	0	40,000	6/30/79

(3) Weigh station relocation at Port Angeles west.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		35,000	0
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
5,000	0	40,000	6/30/79

(4) To construct dual-scale weigh station at Plymouth Port of Entry.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	83,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	83,000	6/30/79

(5) Repair existing facilities.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	120,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	120,000	6/30/79

6/30/77	Thereafter		
0	0	120,000	6/30/79

(6) To construct dual-scale weigh station at Vancouver Port of Entry.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	58,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	58,000	6/30/79

(7) To construct and equip mobile radio relay station in Grays Harbor area.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	66,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	66,000	6/30/79

(8) To construct inspection building at South King County detachment office.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	76,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	76,000	6/30/79

(9) To construct gasoline storage and dispensing facilities in the Bellingham, Okanogan, Sunnyside, and Walla Walla areas.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		0	63,000
Project Costs Through 6/30/77	Estimated Costs 7/1/79 and Thereafter	Estimated Total Costs	Estimated Completion Date
0	0	63,000	6/30/79

(10) To construct radio relay station in the Gold Mountain area.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		8,000	0
Project	Estimated	Estimated	Estimated
Costs	Costs	Total	Completion
Through	7/1/79 and	Costs	Date
6/30/77	Thereafter		
9,000	0	17,000	6/30/79

(11) To construct East King County District II headquarters.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		35,000	0
Project	Estimated	Estimated	Estimated
Costs	Costs	Total	Completion
Through	7/1/79 and	Costs	Date
6/30/77	Thereafter		
290,000	0	325,000	6/30/79

(12) Land acquisition and construction for radio relay stations on the Columbia River.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		40,000	0
Project	Estimated	Estimated	Estimated
Costs	Costs	Total	Completion
Through	7/1/79 and	Costs	Date
6/30/77	Thereafter		
10,000	0	50,000	6/30/79

(13) Land acquisition and construction for radio relay station in the Pomeroy area.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		10,000	0
Project	Estimated	Estimated	Estimated
Costs	Costs	Total	Completion
Through	7/1/79 and	Costs	Date
6/30/77	Thereafter		
30,000	0	40,000	6/30/79

(14) Land acquisitions for radio relay stations in the Colville and Clarkston areas.

		REAPPROPRIATION	APPROPRIATION
MV Fund—State		15,000	0
Project	Estimated	Estimated	Estimated

Costs Through 6/30/77	Costs 7/1/79 and Thereafter	Total Costs	Completion Date
5,000	0	20,000	12/31/77

**NEW SECTION. Sec. 30. FOR THE STATE TREASURER—
TRANSFERS**

Capitol Building Construction Account Appropriation:
 For transfer to the State Building Construction
 Account to be used for capital projects on the capi-
 tol grounds \$ 1,500,000

NEW SECTION. Sec. 31. To effectively carry out the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 32. Reappropriations shall be limited to the unexpended balances remaining June 30, 1977, in the current appropriation for each project.

NEW SECTION. Sec. 33. The governor, through the director of the office of program planning and fiscal management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency or institution of higher education and only between capital projects which are funded from the same fund or account.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of the office of program planning and fiscal management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the legislative budget committee and the appropriate standing committees of the house and senate.

NEW SECTION. Sec. 34. The depreciation schedule developed by the department of personnel used in rent assessments of state employees living in state owned housing shall be based on the actual housing cost to the state including any maintenance and interest costs depreciated over 30 years. Utility charges shall be at cost.

NEW SECTION. Sec. 35. If any provision of this act, or its application to any person or circumstance is held invalid, the remainder of the act, or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 36. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1977.

Passed the Senate June 21, 1977.

Passed the House June 21, 1977.

Approved by the Governor June 30, 1977, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 30, 1977.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to one item Substitute Senate Bill No. 3110 entitled:

"AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; prescribing an effective date; and declaring an emergency."

In Section 7, beginning with line 19 through line 37, page 12, I have vetoed all of subsection (13). The initial concept of mini-prisons to implement the present maximum security facilities of our prison system was proposed by the previous administration. Although I recognize the extreme and immediate need for the improvement in our prisons, we have and will continue to take steps to alleviate the situation using present facilities. The mini-prison approach needs additional study, principally as to its high cost factor in relation to inmate capacity. I believe it would be to the best interests of the state at this time to delay the initiation of additional new facilities until other alternatives have been exercised and additional studies conducted.

For the above reasons, I have vetoed subsection (13) of Section 7, as described above. The remainder of Substitute Senate Bill No. 3110 is hereby approved."

CHAPTER 339

[Substitute Senate Bill No. 3109]

STATE OPERATING BUDGET

AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1977, and ending June 30, 1979; making other appropriations; designating effective dates for certain appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A budget is hereby adopted and subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, other expenses of the agencies and officers of the state, and for other specified purposes for the fiscal biennium beginning July 1, 1977, and ending June 30, 1979, except as otherwise provided, out of the several funds of the state hereinafter named.

NEW SECTION. Sec. 2. FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation	\$	16,882,000
Total Appropriation	\$	16,882,000

The appropriation contained in this section shall be subject to the following conditions and limitations: