

CHAPTER 340

[Engrossed Substitute Senate Bill No. 3636]

STATE OPERATING BUDGET

AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1981, and ending June 30, 1983; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1981, and ending June 30, 1983, except as otherwise provided, out of the several funds of the state hereinafter named.

INDEX

- Accountancy Board, sec. 36
- Administrator for the Courts, sec. 11
- Agencies, Certain, Governor's Emergency Appropriation, OFM Director, Repayment, sec. 130
- Agencies, Reimbursements per RCW 39.34.130, Provisions, sec. 132
- Agriculture Department, sec. 84
- Allotment Restrictions, sec. 137
- Appropriations, Further Amounts, as defined, sec. 131
- Appropriation Proviso Definitions, sec. 138
- Archaeology and Historic Preservation Office, sec. 78
- Arts Commission, sec. 121
- Asian-American Affairs Commission, sec. 17
- Athletic Commission, sec. 37
- Attorney General, sec. 20
- Basic Education (K-12) Allocation—Certificated Staff Compensation, sec. 90
- Basic Education (K-12) Allocation—Classified Staff Compensation, sec. 91
- Blind Commission, sec. 70
- Cemetery Board, sec. 38
- Central Washington University, sec. 111
- Claims, Belated, sec. 126
- Claims, Sundry, sec. 127
- Columbia River Gorge Commission, sec. 73
- Commerce and Economic Development Department, sec. 80
- Community College Education Board, sec. 107

Compact for Education, sec. 114
Court of Appeals, sec. 10
Criminal Justice Training Commission, sec. 65
Data Processing Authority, sec. 24
Deferred Compensation Committee, sec. 25
Eastern Washington State Historical Society, sec. 123
Eastern Washington University, sec. 110
Ecology Department, sec. 74
Emergency Services Department, sec. 44
Employment Security Department, sec. 69
Energy Facility Site Evaluation Council, sec. 76
Energy Office, sec. 72
Environmental Hearings Office, sec. 75
Fisheries Department, sec. 81
Funds, Federal, not received, State Fund Use Prohibitions, sec. 136
Funds, Matching Federal Funds, not required, Placement, sec. 133
Game Department, sec. 82
General Administration Department, sec. 28
General Administration Facilities and Services Revolving Fund, Rate Increases, OFM Approval, sec. 139
Governor, sec. 13
Governor, Special Appropriations, sec. 14
Higher Education Personnel Board, sec. 119
Higher Education, sec. 106
Horse Racing Commission, sec. 39
Hospital Commission, sec. 68
House of Representatives, sec. 2
Human Rights Commission, sec. 63
Indian Affairs, Governor's Office, sec. 17
Industrial Insurance Appeals Board, sec. 64
Insurance Commissioner, sec. 29
Interagency Committee for Outdoor Recreation, sec. 79
Investment Board, sec. 22
Jail Commission, sec. 71
Judicial Council, sec. 12
Labor and Industries Department, sec. 66
Law Library, sec. 9
Legal Services Revolving Fund, Rate Increases, OFM Approval, sec. 139
Legislative Budget Committee, sec. 4
Legislative Evaluation and Accountability Program Committee, sec. 5
Legislative, Facilities Use, Payment Requirements, sec. 129
Lieutenant Governor, sec. 15
Liquor Control Board, sec. 40
Licensing Department, sec. 85

- Mexican–American Affairs Commission, sec. 17
- Military Department, sec. 45
- Municipal Research Council, sec. 35
- Natural Resources Department, sec. 83
- Office of Financial Management, Allotment Process, Use, Universities,
Community Colleges, sec. 117
- Office of Financial Management, sec. 21
- Parks and Recreation Commission, sec. 77
- Personnel Department, sec. 23
- Pharmacy Board, sec. 41
- Planning and Community Affairs Agency, sec. 62
- Postsecondary Education Council, sec. 115
- Prison Terms and Paroles Board, sec. 67
- Public Broadcasting Commission, sec. 116
- Public Disclosure Commission, sec. 33
- Public Employees' Retirement System, Payment Restrictions, sec. 128
- Public Employment Relations Commission, sec. 46
- Retirement Systems Department, sec. 34
- Revenue Department, sec. 26
- Salary and Compensation (K–12) Definitions, sec. 88
- Salary and Compensation (K–12) Increases, sec. 92
- Secretary of State, sec. 16
- Senate, sec. 3
- Social and Health Services Department, Administrative and Supporting
Services Program, sec. 58
- Social and Health Services Department, Adult Corrections Program, sec. 48
- Social and Health Services Department, Community Services Administra-
tion Program, sec. 59
- Social and Health Services Department, Community Social Services Grants
Program, sec. 54
- Social and Health Services Department, Developmental Disabilities, sec. 51
- Social and Health Services Department, Income Maintenance Grants Pro-
gram, sec. 53
- Social and Health Services Department, Juvenile Rehabilitation Program,
sec. 49
- Social and Health Services Department, Medical Assistance Grants Pro-
gram, sec. 55
- Social and Health Services Department, Mental Health Program, sec. 50
- Social and Health Services Department, Nursing Homes Program, sec. 52
- Social and Health Services Department, Public Health Program, sec. 56
- Social and Health Services Department, Reappropriations, sec. 60
- Social and Health Services Department, sec. 47
- Social and Health Services Department, Vocational Rehabilitation Pro-
gram, sec. 57

- Staff Mix (K-12) Definitions, sec. 89
- State Actuary, sec. 6
- State Capitol Historical Association, sec. 124
- State Historical Society, sec. 122
- State Library, sec. 120
- State Treasurer, Bond Retirement and Interest, sec. 32
- State Treasurer, Federal Revenues for Distribution, sec. 31
- State Treasurer, sec. 18
- State Treasurer, State Revenues for Distribution, sec. 30
- State Treasurer, Transfers, sec. 125
- Statute Law Committee, sec. 7
- Superintendent of Public Instruction, Basic Education Allocation, sec. 87
- Superintendent of Public Instruction, Block Grants, sec. 100
- Superintendent of Public Instruction, Educational Clinics, sec. 105
- Superintendent of Public Instruction, Educational Service Districts, sec. 99
- Superintendent of Public Instruction, Encumbrance of Federal Grants, sec. 103
- Superintendent of Public Instruction, Enumerated Purposes, sec. 102
- Superintendent of Public Instruction, Handicapped Costs, sec. 97
- Superintendent of Public Instruction (Including State Education Board), sec. 86
- Superintendent of Public Instruction, July and August Payments, sec. 104
- Superintendent of Public Instruction, Pupil Transportation, sec. 94
- Superintendent of Public Instruction, Teachers' Retirement System Contributions, sec. 93
- Superintendent of Public Instruction, School Food Service Programs, sec. 96
- Superintendent of Public Instruction, State Institutional Education Programs, sec. 101
- Superintendent of Public Instruction, Traffic Safety Program, sec. 98
- Superintendent of Public Instruction, Vocational-Technical Institutes, and Adult Education, Vocational-Technical Institutes, sec. 95
- Supreme Court, sec. 8
- Tax Appeals Board, sec. 27
- The Evergreen State College, sec. 112
- Transportation Department, Aeronautics Division, Aircraft Use Authority Prescribed, sec. 134
- Unanticipated Receipts, Use, sec. 135
- University of Washington, sec. 108
- Utilities and Transportation Commission, sec. 42
- Veterans Affairs Department, sec. 61
- Vocational Education Commission, sec. 118
- Volunteer Firemen Board, sec. 43
- Washington State University, sec. 109

Western Washington University, sec. 113

NEW SECTION. Sec. 2. FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation	\$	17,742,000
FTE Staff Years—Fiscal Year 1982		319.0
FTE Staff Years—Fiscal Year 1983		319.0

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$8,000 is for the house ethics committee.
- (2) \$9,000 is for the western forest practices task force.
- (3) \$49,000 is for dues of the national conference of state legislatures.
- (4) \$49,000 is for dues of the council of state governments.

NEW SECTION. Sec. 3. FOR THE SENATE

General Fund Appropriation	\$	15,407,000
FTE Staff Years—Fiscal Year 1982		280.0
FTE Staff Years—Fiscal Year 1983		280.0

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$8,000 is for the senate ethics committee.
- (2) \$9,000 is for the western forest practices task force.
- (3) \$49,000 is for dues of the national conference of state legislatures.
- (4) \$49,000 is for dues of the council of state governments.

NEW SECTION. Sec. 4. FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation	\$	1,294,000
FTE Staff Years—Fiscal Year 1982		16.0
FTE Staff Years—Fiscal Year 1983		16.0

NEW SECTION. Sec. 5. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation	\$	1,313,000
FTE Staff Years—Fiscal Year 1982		8.0
FTE Staff Years—Fiscal Year 1983		8.0

NEW SECTION. Sec. 6. FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation	\$	330,000
FTE Staff Years—Fiscal Year 1982		4.0
FTE Staff Years—Fiscal Year 1983		4.0

NEW SECTION. Sec. 7. FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation	\$	4,512,000
FTE Staff Years—Fiscal Year 1982		58.8
FTE Staff Years—Fiscal Year 1983		67.2

NEW SECTION. Sec. 8. FOR THE SUPREME COURT

General Fund Appropriation	\$	5,949,000
FTE Staff Years—Fiscal Year 1982		60.0
FTE Staff Years—Fiscal Year 1983		60.0

The appropriation in this section is subject to the following condition or limitation: \$1,456,000 is provided solely for indigent appeal cases.

NEW SECTION. Sec. 9. FOR THE LAW LIBRARY

General Fund Appropriation	\$	1,727,000
FTE Staff Years—Fiscal Year 1982		14.4
FTE Staff Years—Fiscal Year 1983		14.4

The appropriation in this section is subject to the following condition or limitation: All nonstate agency users of the Westlaw system shall be charged a service fee sufficient to cover the costs of their usage.

NEW SECTION. Sec. 10. FOR THE COURT OF APPEALS

General Fund Appropriation	\$	8,460,000
FTE Staff Years—Fiscal Year 1982		97.0
FTE Staff Years—Fiscal Year 1983		97.0

The appropriation in this section is subject to the following conditions or limitations:

- (1) \$1,273,000 is provided solely for lease and associated costs for Division I relocation, and no other moneys may be expended for these purposes.
- (2) If Senate Bill No. 3843 is enacted during the 1981 regular session of the legislature and if it contains an appropriation for the purchase of Division III Court of Appeals facilities, the general fund appropriation shall be reduced to \$8,270,000.

NEW SECTION. Sec. 11. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$	10,780,000
General Fund—Judiciary Education Account		
Appropriation	\$	359,000
Total Appropriation	\$	11,139,000
FTE Staff Years—Fiscal Year 1982		155.0
FTE Staff Years—Fiscal Year 1983		155.0

The appropriations in this section are subject to the following condition or limitation: A maximum of \$8,185,000 of the general fund appropriation may be spent for the superior court judges, including prior claims. Of this amount, \$360,000 is provided solely for criminal cost bills, including prior claims; \$350,000 is provided solely for mandatory arbitration costs, including prior claims; and \$114,000 is provided solely for judges pro tempore for the superior courts. The administrator for the courts shall authorize and approve all such expenditures.

NEW SECTION. Sec. 12. FOR THE JUDICIAL COUNCIL

General Fund Appropriation	\$	294,000
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FTE Staff Years—Fiscal Year 1982	4.7
FTE Staff Years—Fiscal Year 1983	4.7

NEW SECTION. Sec. 13. FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation	\$	3,555,000
FTE Staff Years—Fiscal Year 1982		38.0
FTE Staff Years—Fiscal Year 1983		38.0

The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$3,163,000 may be spent for executive operations.
- (2) A maximum of \$48,000 may be spent for investigations and emergency purposes.
- (3) A maximum of \$193,000 may be spent for extradition expenses to carry out the provisions of RCW 10.34.030 providing for the return of fugitives by the governor, including prior claims and for extradition-related legal services as determined by the attorney general.
- (4) A maximum of \$151,000 is provided solely for mansion maintenance, and no other moneys may be expended for this purpose.
- (5) A maximum of \$1,000 may be spent for implementation of the corporate responsibilities award program under which appropriate recognition shall be awarded by the governor to those private businesses or corporations which contribute at least two percent of their before-tax profit to programs which result in a reduction in state government costs, especially those programs which aid the poor and infirm.

***NEW SECTION. Sec. 14. FOR THE GOVERNOR—SPECIAL APPROPRIATIONS**

General Fund Appropriation—State	\$	166,929,000
General Fund Appropriation—Federal	\$	27,117,000
Special Fund Salary and Insurance Contribution Increase Revolving Fund Appropriation	\$	54,499,000
Total Appropriation	\$	248,545,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) A maximum of \$2,500,000 is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.
- (2) (a) A maximum of \$159,621,000 of general fund moneys (including \$21,955,000 in federal funds) may be expended to implement salary increases, effective October 1, 1981, averaging 7.5% for higher education classified employees and 7.2% for commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community

college system and the four-year institutions of higher education, and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board); and effective October 1, 1982, a salary increase averaging 7.0% for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board): PROVIDED, That the October 1, 1981, salary increase for higher education classified employees and state personnel board classified and exempt employees shall implement the salary ranges adopted by the higher education and state personnel boards resulting from the 1980 salary survey (catch-up results): PROVIDED, That increases granted in this subsection for higher education faculty and administrative exempt employees are inclusive of increments: PROVIDED FURTHER, That exclusive of merit pool and Washington state university (143) increase funds *in sections 110 through 116 of this act*, no higher education institution or community college district may grant from any fund source whatsoever any salary increases greater than that provided in this subsection.

(b) A maximum of \$31,925,000 of general fund moneys (including \$5,162,000 in federal funds) may be expended to effect increases in the state's maximum contribution for employee insurance benefits. A maximum of \$24,413,000 of this amount (including \$3,947,000 in federal funds) may be expended to effect, beginning July 1, 1981, an increase in the state's maximum contribution for employee insurance benefits from \$95.00 per month to \$121.00 per month per eligible employee. A maximum of \$7,512,000 of this amount (including \$1,215,000 in federal funds) may be expended to effect, beginning July 1, 1982, an increase in the state's maximum contribution for employee insurance benefits from \$121.00 per month to \$137.00 per month per eligible employee.

(c) A maximum of \$44,967,000 of special fund salary and insurance contribution increase revolving fund moneys may be expended to effect salary increases for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state

or higher education personnel board) calculated in accordance with the procedures outlined in subsection (2)(a) of this section.

(d) A maximum of \$9,532,000 of special fund salary and insurance contribution increase revolving fund moneys may be expended to effect increases in the state's maximum contribution for employee insurance benefits. A maximum of \$7,289,000 of this amount may be expended to effect, beginning July 1, 1981, an increase in the state's maximum contribution for employee insurance benefits from \$95.00 per month to \$121.00 per month per eligible employee. A maximum of \$2,243,000 of this amount may be expended to effect, beginning July 1, 1982, an increase in the state's maximum contribution for employee insurance benefits from \$121.00 per month to \$137.00 per month per eligible employee.

(e) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

(f) Notwithstanding any other provision of this subsection (2), Walla Walla community college may fund additional actual increments or their equivalents in salaries for each year of the biennium to equalize salaries to the state-wide average salaries as reflected by the average base salary of the annually contracted professional personnel of the Washington community colleges.

*Sec. 14 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 15. FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation	\$	226,000
FTE Staff Years—Fiscal Year 1982		3.0
FTE Staff Years—Fiscal Year 1983		3.0

NEW SECTION. Sec. 16. FOR THE SECRETARY OF STATE

General Fund Appropriation	\$	4,044,000
FTE Staff Years—Fiscal Year 1982		50.4
FTE Staff Years—Fiscal Year 1983		50.4

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$972,000 is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.
- (2) \$610,000 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.
- (3) \$50,000 is provided solely for costs associated with redistricting.

NEW SECTION. Sec. 17. FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS, THE COMMISSION ON ASIAN-AMERICAN AFFAIRS, AND THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

Commission on Mexican-American Affairs	
General Fund Appropriation	\$ 116,667
Commission on Asian-American Affairs	
General Fund Appropriation	\$ 116,667
Governor's Office of Indian Affairs	
General Fund Appropriation	\$ 116,667
Total Appropriation	\$ 350,001
FTE Staff Years—Fiscal Year 1982	4.0
FTE Staff Years—Fiscal Year 1983	4.0

The appropriations in this section are subject to the following conditions and limitations:

(1) The position of executive director for each commission or office shall be retained. The agencies for which appropriations are provided by this section shall jointly fund a common secretarial/clerical pool and consolidate their respective office spaces upon expiration of current lease agreements.

(2) The appropriation for the commission on Asian-American affairs shall fund a commission membership not to exceed twelve members and the commission shall amend its bylaws to provide for a quorum of seven members, provided conforming changes to chapter 43.117 RCW are enacted during the 1981 regular session of the legislature.

NEW SECTION. Sec. 18. FOR THE STATE TREASURER

Motor Vehicle Fund Appropriation—State	\$ 37,000
State Treasurer's Service Fund Appropriation	\$ 5,205,000
Total Appropriation	\$ 5,242,000
FTE Staff Years—Fiscal Year 1982	71.4
FTE Staff Years—Fiscal Year 1983	71.5

NEW SECTION. Sec. 19. FOR THE STATE AUDITOR

General Fund Appropriation—State	\$ 2,120,000
General Fund Appropriation—Federal	\$ 352,000
General Fund Appropriation—Private/Local	\$ 48,000
Motor Vehicle Fund Appropriation	\$ 267,000
Auditing Services Revolving Fund Appropria- tion	\$ 5,480,000
Total Appropriation	\$ 8,267,000
FTE Staff Years—Fiscal Year 1982	117.5
FTE Staff Years—Fiscal Year 1983	117.3

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of municipal corporations shall give high priority to examining the accuracy of local school district reporting of staff mix and enrollment data for state reimbursement purposes. Beginning with the 1981-82 school year, any significant inaccuracies shall be reported to the attorney general and the superintendent of public instruction. The superintendent shall take action to recover any overpayment which results from the reporting of inaccurate data.

(2) No general fund moneys may be expended for the training of municipal auditors or other local personnel.

(3) Legal costs incurred by the attorney general to insure compliance with the findings of the state auditor in state agency audits shall be charged to the agency that received the audit. Costs to audited agencies shall not exceed the budget preparation estimates provided by the state auditor to the committees on ways and means of the senate and house of representatives which were based on the governor's requested staff level plus seven positions.

NEW SECTION. Sec. 20. FOR THE ATTORNEY GENERAL

General Fund Appropriation	\$	4,300,000
Legal Services Revolving Fund Appropriation	\$	19,513,000
Total Appropriation	\$	23,813,000
FTE Staff Years—Fiscal Year 1982		317.1
FTE Staff Years—Fiscal Year 1983		320.1

The appropriations in this section are subject to the following condition or limitation: \$150,000 of the general fund appropriation is provided solely for the continuation of the crime watch program.

NEW SECTION. Sec. 21. FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation—State	\$	14,009,000
General Fund Appropriation—Federal	\$	6,300,000
Total Appropriation	\$	20,309,000
FTE Staff Years—Fiscal Year 1982		128.6
FTE Staff Years—Fiscal Year 1983		127.1

The appropriations in this section are subject to the following conditions and limitations:

(1) \$750,000 of the general fund—state appropriation is provided solely for the completion of the higher education personnel/payroll system.

(2) \$70,000 of the general fund—state appropriation is provided solely for the payment of assessments against state-owned land.

(3) \$1,568,000 of the general fund—state appropriation is provided solely for the completion of the state budget and accounting systems development.

(4) \$1,725,000 of the general fund—state appropriation is provided solely for payment of supplies and services furnished in previous biennia.

(5) \$5,000 of the general fund—state appropriation is provided solely for payment of claims against the state.

NEW SECTION. Sec. 22. FOR THE STATE INVESTMENT BOARD

General Fund—State Investment Board Ex-	
pense Account Appropriation	\$ 1,075,000
FTE Staff Years—Fiscal Year 1982	14.0
FTE Staff Years—Fiscal Year 1983	14.0

The appropriation in this section is subject to the following condition or limitation: If Senate Bill No. 4363 is not enacted during the 1981 regular session of the legislature, this appropriation shall be made from the investment reserve account in the general fund.

NEW SECTION. Sec. 23. FOR THE DEPARTMENT OF PERSONNEL

Department of Personnel Service Fund Approp-	
riation	\$ 8,830,000
FTE Staff Years—Fiscal Year 1982	132.7
FTE Staff Years—Fiscal Year 1983	132.7
State Employees' Insurance Fund Appropria-	
tion	\$ 1,443,000
FTE Staff Years—Fiscal Year 1982	15.0
FTE Staff Years—Fiscal Year 1983	15.0
Total Appropriation	\$ 10,273,000

The appropriation in this section is subject to the following condition or limitation: \$319,000 of the department of personnel service fund appropriation and 6.0 FTE staff years shall be transferred to the personnel appeals board upon enactment, during the 1981 regular session, of Substitute House Bill No. 302.

NEW SECTION. Sec. 24. FOR THE DATA PROCESSING AUTHORITY

General Fund Appropriation	\$ 443,000
FTE Staff Years—Fiscal Year 1982	10.0
FTE Staff Years—Fiscal Year 1983	0.0

The appropriation in this section is subject to the following condition or limitation: \$443,000 and 10.0 FTE staff years are provided solely for one year. Funding for the second fiscal year of the biennium shall be considered in the 1982 regular session of the legislature based upon interim recommendations.

NEW SECTION. Sec. 25. FOR THE COMMITTEE FOR DEFERRED COMPENSATION

General Fund Appropriation	\$ 35,000
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NEW SECTION. Sec. 26. FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	35,336,000
General Fund—State Timber Tax Reserve		
Account Appropriation	\$	2,794,000
Motor Vehicle Fund Appropriation	\$	110,000
Total Appropriation	\$	38,240,000
FTE Staff Years—Fiscal Year 1982		636.7
FTE Staff Years—Fiscal Year 1983		635.7

The appropriations in this section are subject to the following conditions and limitations:

(1) \$393,000 of the state timber tax reserve account appropriation is provided solely for reimbursement to counties with timberland for the costs of establishing forest land grades for each parcel of classified or designated forest land.

(2) The department of revenue shall maintain current services including advisory appraisals as required by RCW 84.41.060.

(3) The department of revenue shall add one full time equivalent staff year for the 1982 fiscal year only to help conduct a new study of the financial impact of tax exemptions and a review of the effectiveness and problems of the current use law.

NEW SECTION. Sec. 27. FOR THE BOARD OF TAX APPEALS

General Fund Appropriation	\$	985,000
FTE Staff Years—Fiscal Year 1982		14.0
FTE Staff Years—Fiscal Year 1983		14.1

The appropriation in this section is subject to the following condition or limitation: \$104,000 is provided solely to employ one hearing examiner and one clerk typist. The positions shall terminate at the end of the biennium.

NEW SECTION. Sec. 28. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State	\$	11,182,000
General Fund Appropriation—Private/Local	\$	89,000
General Fund—Motor Transport Account		
Appropriation	\$	8,688,000
General Administration Facilities and Services		
Revolving Fund Appropriation	\$	15,361,000
Total Appropriation	\$	35,320,000
FTE Staff Years—Fiscal Year 1982		433.0
FTE Staff Years—Fiscal Year 1983		435.1

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of general administration shall not expend any of the general fund appropriation for the replacement of motor transport division vehicles.

(2) \$2,697,000 of the general fund appropriation is provided solely for the banking program. Revenues generated from fees and charges in this program shall equal or exceed expenditures.

(3) \$1,127,000 of the general fund appropriation is provided solely for the savings and loan program. Revenues generated from fees and charges shall equal or exceed expenditures.

(4) The department of general administration shall provide insurance coverage for all state-owned, state-chartered, state-rented, or state employee-owned aircraft being used on authorized state business, including passengers. This coverage shall be in force for all such aircraft whether piloted by a state employee or employees of a charter or rental firm. The department may require reimbursement for premium costs from user agencies on a pro rata basis.

(5) The department of agriculture shall transfer \$21,000 from its local fund accounts to the motor transport account. The state treasurer shall transfer to the motor transport account \$29,000 from the grain and hay inspection fund, \$8,000 from the community college capital projects account, and \$24,000 from the highway safety fund. These transfers shall be in accordance with schedules provided by the office of financial management.

***NEW SECTION. Sec. 29. FOR THE INSURANCE COMMISSIONER**

General Fund Appropriation	\$	7,997,000
FTE Staff Years—Fiscal Year 1982		123.2
FTE Staff Years—Fiscal Year 1983		123.2

The appropriation in this section is subject to the following condition or limitation: A maximum of \$1,000 may be expended for the continuing education program.

*Sec. 29. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 30. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution	\$	4,360,000
General Fund Appropriation for refund of deferred property tax	\$	33,000
General Fund Appropriation for public utility district excise tax distribution	\$	12,673,000
General Fund Appropriation for prosecuting attorneys' salaries	\$	1,449,000
General Fund Appropriation for motor vehicle excise tax distribution	\$	56,632,000

General Fund Appropriation for local mass transit assistance.....	\$	104,279,000
General Fund Appropriation for camper and travel trailer excise tax distribution	\$	1,940,000
General Fund Appropriation for local fire protection costs	\$	720,000
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution	\$	728,000
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	22,389,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	172,480,000
Liquor Revolving Fund Appropriation for liquor profits distribution	\$	52,775,000
State Timber Tax Account 'A' Appropriation for distribution to "Timber" counties	\$	21,400,000
State Timber Tax Reserve Account Appropriation for distribution to "Timber" counties	\$	56,000,000
Total Appropriation	\$	507,858,000

NEW SECTION. Sec. 31. FOR THE STATE TREASURER—

FEDERAL REVENUES FOR DISTRIBUTION

Forest Reserve Fund Appropriation for forest reserve fund distribution	\$	34,966,000
General Fund Appropriation for federal flood control funds distribution.....	\$	24,000
General Fund Appropriation for federal grazing fees distribution	\$	55,000
Total Appropriation	\$	35,045,000

NEW SECTION. Sec. 32. FOR THE STATE TREASURER—

BOND RETIREMENT AND INTEREST

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,399,006
Salmon Enhancement Bond Redemption Fund 1977 Appropriation	\$	4,674,396
Higher Education Refunding Bond Redemption Fund 1977 Appropriation	\$	8,759,499
Fire Service Training Center Bond Retirement Fund 1977 Appropriation	\$	95,500
Highway Bond Retirement Fund Appropriation	\$	76,269,110
State Building Construction Bond Redemption Fund Appropriation	\$	2,129,015

Higher Education Bond Redemption Fund 1977 Appropriation	\$	3,536,312
Ferry Bond Retirement Fund 1977 Appropria- tion	\$	13,995,976
Emergency Water Projects Bond Retirement Fund 1977 Appropriation	\$	2,574,560
Public School Building Bond Redemption Fund 1961 Appropriation	\$	3,749,388
General Administration Building Bond Re- demption Fund Appropriation	\$	606,238
Juvenile Correctional Institutional Building Bond Redemption Fund 1963 Appropria- tion	\$	632,700
Outdoor Recreation Bond Redemption Fund Appropriation	\$	2,341,138
Public School Building Bond Redemption Fund 1965 Appropriation	\$	2,456,825
State Building and Higher Education Construc- tion Bond Redemption Fund 1965 Appropria- tion	\$	3,171,525
Spokane River Toll Bridge Account Appropria- tion	\$	876,963
Public School Building Bond Redemption Fund 1963 Appropriation	\$	8,763,316
Higher Education Bond Retirement Fund 1979 Appropriation	\$	5,301,459
State General Obligation Bond Retirement Fund 1979 Appropriation	\$	35,888,357
Fisheries Bond Redemption Fund 1976 Appropria- tion	\$	769,416
State Building Bond Redemption Fund 1967 Appropriation	\$	652,110
Community College Capital Construction Bond Redemption Fund 1975, 1976, 1977 Appropria- tion	\$	13,371,499
Common School Building Bond Redemption Fund 1967 Appropriation	\$	6,852,460
Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	6,231,258
Water Pollution Control Facilities Bond Re- demption Fund 1967 Appropriation	\$	3,902,420
State Building and Higher Education Construc- tion Bond Redemption Fund 1967 Appropria- tion	\$	9,968,433

State Building and Parking Bond Redemption Fund 1969 Appropriation	\$	2,451,780
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	23,366,544
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,670,220
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,718,307
Recreation Improvements Bond Redemption Fund Appropriation	\$	6,017,375
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,502,480
State Building Authority Bond Redemption Fund Appropriation	\$	9,754,055
Office-Laboratory Facilities Bond Redemption Fund Appropriation	\$	273,505
University of Washington Hospital Bond Re- tirement Fund 1975 Appropriation	\$	1,158,211
Washington State University Bond Redemption Fund 1977 Appropriation	\$	553,065
Higher Education Bond Redemption Fund 1975 Appropriation	\$	2,172,740
State Building Bond Redemption Fund 1973 Appropriation	\$	3,886,348
State Building Bond Retirement Fund 1975 Appropriation	\$	759,572
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,392,557
Social and Health Services Bond Redemption Fund 1976 Appropriation	\$	9,971,978
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	385,958
Community College Refunding Bond Retire- ment Fund 1974 Appropriation	\$	9,553,126
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,218,350
Total Appropriation	\$	317,775,050

NEW SECTION. Sec. 33. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	998,000
FTE Staff Years—Fiscal Year 1982		12.6
FTE Staff Years—Fiscal Year 1983		12.6

NEW SECTION. Sec. 34. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS

General Fund Appropriation	\$	183,150,000
Department of Retirement Systems Expense		
Fund Appropriation	\$	9,085,000
Total Appropriation	\$	192,235,000
FTE Staff Years—Fiscal Year 1982		157.0
FTE Staff Years—Fiscal Year 1983		157.0

The appropriations in this section are subject to the following conditions and limitations:

- (1) A maximum of \$600,000 may be expended from the general fund appropriation for contributions to the judicial retirement system.
- (2) A maximum of \$550,000 may be expended from the general fund appropriation for contributions to the judges' retirement system.
- (3) A maximum of \$182,000,000 may be expended from the general fund appropriation for contribution to the law enforcement officers' and fire fighters' retirement system.

NEW SECTION. Sec. 35. FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation	\$	1,197,000
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NEW SECTION. Sec. 36. FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	596,000
FTE Staff Years—Fiscal Year 1982		5.3
FTE Staff Years—Fiscal Year 1983		5.3

NEW SECTION. Sec. 37. FOR THE ATHLETIC COMMISSION

General Fund Appropriation	\$	71,000
FTE Staff Years—Fiscal Year 1982		1.9
FTE Staff Years—Fiscal Year 1983		1.9

NEW SECTION. Sec. 38. FOR THE CEMETERY BOARD

General Fund—Cemetery Account Appropriation	\$	56,000
FTE Staff Years—Fiscal Year 19825
FTE Staff Years—Fiscal Year 19835

NEW SECTION. Sec. 39. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation	\$	2,138,000
FTE Staff Years—Fiscal Year 1982		24.0
FTE Staff Years—Fiscal Year 1983		24.0

The appropriation in this section is subject to the following conditions and limitations:

- (1) If there are more than five hundred ninety-five racing days during the 1981-83 biennium, the governor is hereby authorized to allocate such additional funds and FTE staff years as may be required.

(2) \$24,000 is provided solely for an evaluation of the commission's medication program. The evaluation is to be conducted by Washington State University and funds may be expended only for the direct costs of the evaluation.

NEW SECTION. Sec. 40. FOR THE LIQUOR CONTROL BOARD

Liquor Revolving Fund Appropriation	\$	75,823,000
FTE Staff Years—Fiscal Year 1982		1,355.0
FTE Staff Years—Fiscal Year 1983		1,354.9

NEW SECTION. Sec. 41. FOR THE PHARMACY BOARD

General Fund Appropriation	\$	1,075,000
FTE Staff Years—Fiscal Year 1982		18.5
FTE Staff Years—Fiscal Year 1983		18.5

The appropriation in this section is subject to the following condition or limitation: No moneys appropriated in this section may be expended for continuation of the diversion investigation unit.

NEW SECTION. Sec. 42. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Fund Appropria- tion—State	\$	14,985,000
Public Service Revolving Fund Appropria- tion—Federal	\$	317,000
Grade Crossing Protective Fund Appropriation	\$	1,472,000
Total Appropriation	\$	16,774,000
FTE Staff Years—Fiscal Year 1982		202.8
FTE Staff Years—Fiscal Year 1983		202.8

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$775,000 from the grade crossing protective fund appropriation is provided solely for obligations incurred in prior biennia.
- (2) The grade crossing protective fund appropriation shall be reduced by \$400,000 if Senate Bill No. 3927 is enacted during the 1981 regular session of the legislature.

NEW SECTION. Sec. 43. FOR THE BOARD FOR VOLUNTEER FIREMEN

Volunteer Firemen's Relief and Pension Fund Appropriation	\$	157,000
FTE Staff Years—Fiscal Year 1982		2.0
FTE Staff Years—Fiscal Year 1983		2.0

The appropriation in this section is subject to the following condition or limitation: \$15,000 is provided solely for an actuarial study of the volunteer firemen's pension fund.

NEW SECTION. Sec. 44. FOR THE DEPARTMENT OF EMERGENCY SERVICES

General Fund Appropriation—State	\$	1,118,000
General Fund Appropriation—Federal	\$	2,241,000
Total Appropriation	\$	3,359,000
FTE Staff Years—Fiscal Year 1982		22.0
FTE Staff Years—Fiscal Year 1983		22.0

The appropriations in this section are subject to the following condition or limitation: \$242,000 of the general fund—state appropriation is provided solely to reimburse the federal emergency management agency for the state's share of costs of individual and family grants provided for disaster relief: PROVIDED, That the department of emergency services, in conjunction with the department of social and health services, will reinstate an appeal process to the federal emergency management agency with respect to the \$87,102 in audit exceptions relative to the 1977 floods.

NEW SECTION. Sec. 45. FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State	\$	7,044,000
General Fund Appropriation—Federal	\$	1,838,000
Total Appropriation	\$	8,882,000
FTE Staff Years—Fiscal Year 1982		129.7
FTE Staff Years—Fiscal Year 1983		129.7

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$310,000 of the general fund—state appropriation is provided solely for the continuation of the educational assistance grant program, of which a maximum of \$10,000 may be expended for administrative costs.
- (2) \$32,000 of the general fund—state appropriation is provided solely for the Washington state guard.

NEW SECTION. Sec. 46. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation	\$	1,305,000
FTE Staff Years—Fiscal Year 1982		16.4
FTE Staff Years—Fiscal Year 1983		16.4

The appropriation in this section is subject to the following condition or limitation: If Senate Bill Nos. 3405 and 3406, or House Bill Nos. 479 and 480, are enacted during the 1981 regular session of the legislature, the appropriation shall be reduced by \$10,000.

***NEW SECTION.** Sec. 47. THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

The appropriations made by this act to the department of social and health services are subject to the following conditions and limitations:

(1) The department of social and health services shall not initiate any new services which will incur general fund state expenditures beyond those authorized by appropriation.

(2) Funds appropriated by this act to the department of social and health services shall be allotted and expended reflecting the legislative intent of this act. Within the specific limitations in this act, the department of social and health services may modify allotments after the initial three months of the biennium with the approval of the office of financial management in consultation with the committees on ways and means of the senate and house of representatives: PROVIDED, That such allotment modifications may include transfers within programs only in sections 48, 49, 50, and 51 of this act to the extent that the director of financial management, after a ten-day prior notification to the committees on ways and means of the senate and house of representatives, shall attest to the critical nature of the modification.

(3) The department of social and health services may seek and receive additional federal funds not included in this act, subject to approval of the office of financial management, provided that such funding does not require additional expenditure of state funds.

(4) In anticipation of significant reductions in federal support for social service, public health, and Title XIX programs, the legislature has reduced the state's dependency on federal entitlement programs within the income maintenance, medical assistance, and social service programs. However, additional federal reductions may require further reductions to all human service programs. To ensure that the loss of federal funds does not result in an accelerated expenditure of state funds, the following requirements are placed on the department of social and health services:

(a) The department shall prepare a contingency expenditure plan to reflect anticipated loss of federal funds. This contingency plan shall include necessary program changes and a redefinition of services or eligibility criteria which will not require expenditures in excess of any appropriation provided in this act. The contingency plan shall be transmitted to the legislature upon completion and at least ten days before implementation.

(b) For each month that the department operates without a completed contingency plan, 0.75% of each general fund—state appropriation shall be placed in reserve status.

(c) Funds placed in reserve status pursuant to subsection (4)(b) of this section shall not be released without approval of the office of financial management.

*Sec. 47. was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 48. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADULT CORRECTIONS PROGRAM**

FTE Staff Years—Fiscal Year 1982	3,165.5
FTE Staff Years—Fiscal Year 1983	3,096.5

(1) COMMUNITY SERVICES

General Fund Appropriation \$ 48,264,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) \$18,321,000 is provided solely to contract with nonprofit corporations to provide diversionary programs and operate and/or contract for work/training release for convicted felons: PROVIDED, That \$1,000,000 of this appropriation is provided solely for Snohomish county pre-trial diversion and the continuation of the alternatives to street crime programs.

(b) \$2,479,000 is provided solely for intensive parole.

(c) \$23,290,000 is provided solely for probation and parole.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation \$ 141,532,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) The division (or department) of corrections shall present to the legislature by October 12, 1981, a comprehensive institutional educational policy. This report shall explain the basis for selection of educational programs and participation and shall outline program and payment policies for contracting for educational services. The report shall include, but is not limited to, a detailing by month for each institution of the programs, program goals, staffing, costs per offering, and actual and estimated inmate participation.

(b) It is the assumption of the legislature that the appropriation in this subsection initially provides:

(i) \$24,731,000 and 735.7 FTE staff years for the Washington Corrections Center, excluding funds related to court orders under Hoptowit v. Ray, No. 79-359 (E. D. Wash.);

(ii) \$38,312,000 and 1,375.5 FTE staff years for the Washington State Penitentiary, excluding funds relating to court orders under Hoptowit v. Ray, No. 79-359 (E. D. Wash.);

(iii) \$1,010,000 and 44.0 FTE staff years for the Monroe mental health unit;

(iv) \$24,990,000 and 762.0 FTE staff years for the Washington State Reformatory;

(v) \$8,269,000 and 271.0 FTE staff years for the Purdy Treatment Center for Women;

(vi) \$16,000,000 and 570.0 FTE staff years for the McNeil Island Penitentiary;

(vii) \$9,090,000 and 322.0 FTE staff years for the Special Offenders Center; and

(viii) Funds for other costs associated with honor camps and the Pine Lodge Corrections Center.

(3) PROGRAM SUPPORT

General Fund Appropriation \$ 16,989,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) \$500,000 is provided solely for individual legal services. There shall be no solicitation of legal action and all informal means of resolving disputes shall be utilized. These funds shall not be used to support class action litigation.

(b) \$4,102,000 and 122.0 FTE staff years are provided solely for costs directly resulting from the decision in *Hoptowit v. Ray*, No. 79-359 (E. D. Wash.): PROVIDED, That no expenditure of funds may be made without the signature of the agency's assistant attorney general on the authorizing document.

(c) \$4,057,000 and 89.0 FTE staff years are provided solely to address population overrun in excess of current bed capacity. Such funds shall be released only with the approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

(d) \$1,200,000 is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities.

(4) If a department of corrections is established by an act of the 1981 regular session of the legislature, the appropriations in this section shall be transferred to the department of corrections. All conditions and limitations as expressed in sections 47 and 48 of this act shall apply to the department of corrections.

(5) Funds may be transferred from program support to institutional services for costs associated with *Hoptowit v. Ray*, No. 79-359 (E. D. Wash.), and population overruns to the extent provided for in this section. ***No other transfers between category appropriations shall be made.***

(6) The department of social and health services, or the department of corrections if it is created during the 1981 regular session of the legislature, shall in conjunction with the office of financial management and the committees on ways and means of the senate and house of representatives develop staff-to-inmate ratios or a system of post assignment for each correctional unit by August 1, 1981. By September 1, 1981, a written report on proposed staffing levels shall be presented to the legislature comparing this staffing to prior biennial levels and discussing its programmatic and fiscal implications.

*Sec. 48. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 49. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

FTE Staff Years—Fiscal Year 1982 810.5

FTE Staff Years—Fiscal Year 1983 811.5

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	20,562,000
General Fund Appropriation—Federal	\$	57,000
Total Appropriation	\$	20,619,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,480,000 of the general fund—state appropriation is provided solely for community diagnostic services. A maximum of \$857 per youth may be expended for community diagnostic services.

(b) \$700,000 from the general fund—state appropriation and 20.0 FTE staff years are provided solely for additional group home beds.

(c) \$224,000 and 3.8 FTE staff years are provided solely to establish a special treatment program for violent assault offenders in community programs.

(d) \$175,000 from the general fund—state appropriation and 10.0 FTE staff years are provided solely to increase the bed capacity of state-operated group homes.

(e) \$7,047,000 is provided solely for consolidated local programs. It is the intent of this funding to reduce existing program categorical barriers for funding and services and to support coordinated community-based treatment programs designed to more effectively and efficiently rehabilitate youthful offenders while protecting society. The department of social and health services shall report to the legislature by January 15, 1982, on the services funded under this program and the success of the programs in preventing institutionalization and reducing recidivism.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	35,443,000
General Fund Appropriation—Federal	\$	682,000
Total Appropriation	\$	36,125,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$428,000 and 12.0 FTE staff years are provided solely for a violent assault offender unit at the Green Hill School.

(b) It is the assumption of the legislature that the appropriations in this subsection initially provide:

(i) \$10,046,000 (including \$9,834,000 from the state general fund) and 379.8 FTE staff years for the Echo Glen Children's Center to operate at least twelve cottages;

(ii) \$8,646,000 (including \$8,456,000 from the state general fund) and 326.0 FTE staff years for the Maple Lane School to operate at full bed capacity;

(iii) \$10,095,000 (including \$9,965,000 from the state general fund) and 327.4 FTE staff years for the Green Hill School to operate at full bed capacity;

(iv) \$4,483,000 (including \$4,393,000 from the state general fund) and 152.0 FTE staff years for the Naselle Youth Camp to operate at full bed capacity; and

(v) \$2,855,000 (including \$2,795,000 from the state general fund) and 82.0 FTE staff years for the Mission Creek Youth Camp to operate at full bed capacity.

(3) PROGRAM SUPPORT

General Fund Appropriation \$ 2,439,000

***NEW SECTION. Sec. 50. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM**

FTE Staff Years—Fiscal Year 1982 1,808.5

FTE Staff Years—Fiscal Year 1983 1,834.5

(1) COMMUNITY SERVICES

General Fund Appropriation—State \$ 55,684,000

General Fund Appropriation—Federal \$ 14,996,000

General Fund Appropriation—Local \$ 922,000

Total Appropriation \$ 71,602,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$51,010,000 of which \$36,570,000 is from the general fund—state appropriation is provided solely for community mental health services. Of this amount, \$1,150,000 of the general fund—state appropriation is provided solely for 90 new residential treatment facility beds: PROVIDED, That Substitute House Bill No. 353 is passed during the 1981 legislative session: PROVIDED FURTHER, That if Substitute House Bill No. 353 should not pass, the funds provided for these beds shall be transferred to the institutional category of the mental health divisions appropriation. These beds are to be phased in according to the following schedule: 30 beds available January 1, 1982; an additional 30 beds available July 1, 1982; and an additional 30 beds available January 1, 1983. The department of social and health services shall contract for these beds at a rate not exceeding \$35.00 per day. These beds shall serve the chronically mentally ill.

(b) \$20,592,000 of which \$19,114,000 is from the general fund—state appropriation is provided solely for Involuntary Treatment Act costs. Up to \$2,200,000 of the general fund—state appropriation is provided for 60 new evaluation and treatment beds. These beds are for 72-hour and 14-day commitments. All 60 beds shall be available no later than January 1, 1983. The department of social and health services shall contract for these beds at a rate not to exceed \$50.00 per day.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	73,910,000
General Fund Appropriation—Federal	\$	4,978,000
Total Appropriation	\$	78,888,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$48,259,000, of which \$45,862,000 is from state funds, is provided solely for Western State Hospital. Funds are provided for the operation of up to 95% of the rated bed capacity of this institution. 548.0 FTE staff years are provided for maintenance and support staff.

(b) \$22,375,000, of which \$20,718,000 is from state funds, is provided for Eastern State Hospital. Funds are provided for the operation of up to 95% of the rated bed capacity of this institution. 342.0 FTE staff years are provided for maintenance and support staff.

(c) \$4,856,000, of which \$4,105,000 is from state funds, is provided solely for the PORTAL program at the Northern State facility. The secretary of social and health services shall prepare a report for submittal to the legislature by October 1, 1982, on the feasibility and method for implementing the residential treatment program utilized by PORTAL, in communities around the state.

(d) \$3,399,000, of which \$3,225,000 is from state funds, is provided solely for the child study and treatment center.

(e) Upon completion of the new hospital beds at the state hospitals, the department may, by contract, allow other public agencies to utilize the beds made surplus by the opening of the new facility if those agencies provide the funds to cover the full cost of such operation. The hospital shall account for these patients separately from state-supported patients. The care of these patients shall not be subject to the staff-to-patient ratio required in this act.

(f) The department of social and health services in conjunction with the office of financial management and the legislative budget committee shall develop staff-to-patient ratios for each treatment unit by September 1, 1981. By October 1, 1981, the state hospitals shall operate at these required ratios.

(3) SPECIAL PROJECTS

General Fund Appropriation—State	\$	1,514,000
General Fund Appropriation—Federal	\$	320,000
Total Appropriation	\$	1,834,000

The appropriations in this subsection are subject to the following condition or limitation: \$683,000 from the general fund—state appropriation is provided solely for the continuation of the case management projects in Snohomish, King, Pierce, and Clark counties, and such other counties as funds allow: PROVIDED, That each county receiving these funds shall develop a method of funding case management within its 1983-85 grant-in-aid awards.

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	1,851,000
General Fund Appropriation—Federal	\$	549,000
Total Appropriation	\$	2,400,000

*Sec. 50. was partially vetoed, see message at end of chapter.

***NEW SECTION.** Sec. 51. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

FTE Staff Years—Fiscal Year 1982	3,387.5
FTE Staff Years—Fiscal Year 1983	3,339.5

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	47,569,000
General Fund Appropriation—Federal	\$	11,645,000
Total Appropriation	\$	59,214,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$2,000,000 of which \$1,000,000 is from federal funds is provided solely for the fragile children's program.

(b) The funds appropriated for community services are to be allocated by the department for county services, including developmental disability center funding, on a block grant basis. The block grants shall be awarded each biennial quarter. It shall be a condition of receipt of these funds that no county may take an action which will, in the opinion of the department, lessen the service level provided by state funding. The department shall establish necessary regulations to carry out this subsection.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	84,178,000
General Fund Appropriation—Federal	\$	49,036,000
Total Appropriation	\$	133,214,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of social and health services in conjunction with the superintendent of public instruction and a legislative study committee shall study the services provided by the School for the Deaf and the School for the Blind. The study shall be prepared in consultation with the parents of students enrolled in these schools as well as members of the deaf and blind community. The study shall include the role these schools play in the provision of education to sensory handicapped pupils in the state. The study shall further include an assessment of the advantages and disadvantages of (i) continuing the operation of the schools; (ii) changing the operation of the schools; and (iii) closing the schools and serving the students through public schools' special programs. The report shall be completed and submitted to the legislature for review by December 30, 1981.

(b) \$6,781,000 is provided solely for the School for the Deaf, of which \$3,356,000 is for fiscal year 1982 and \$3,424,000 is for fiscal year 1983. \$4,679,000 is provided solely for the School for the Blind, of which \$2,316,000 is for fiscal year 1982 and \$2,363,000 is for fiscal year 1983.

(c) It is the assumption of the legislature that the appropriations in this subsection initially provide:

(i) \$32,544,000 and 775.0 FTE staff years for the Fircrest School to operate at a biennial average daily population of 491;

(ii) \$15,264,000 and 386.0 FTE staff years for the Interlake School to operate at a biennial average daily population of 248;

(iii) \$34,237,000 and 801.0 FTE staff years for the Rainier School to operate at a biennial average daily population of 531;

(iv) \$24,651,000 and 574.0 FTE staff years for Lakeland Village to operate at a biennial average daily population of 359;

(v) \$10,020,000 and 243.0 FTE staff years for the Yakima Valley School to operate at a biennial average daily population of 148;

(vi) \$3,921,000 and 94.0 FTE staff years for the Francis Haddon Morgan Children's Center to operate at a biennial average daily population of 55; and

(vii) \$1,117,000 and 23.0 FTE staff years for the Cerebral Palsy Center to operate at a biennial average daily population of 16.

(3) SPECIAL PROJECTS

General Fund Appropriation—State	\$	984,000
General Fund Appropriation—Federal	\$	2,397,000
Total Appropriation	\$	3,381,000

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	3,056,000
General Fund Appropriation—Federal	\$	227,000
Total Appropriation	\$	3,283,000

*Sec. 51. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 52. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—NURSING HOMES PROGRAM

General Fund Appropriation—State	\$	175,951,000
General Fund Appropriation—Federal	\$	175,951,000
Total Appropriation	\$	351,902,000

The appropriations in this section are subject to the following condition or limitation: This appropriation assumes passage of Senate Bill No. 3765 and a two-year delay of implementation of chapter 74.46 RCW.

***NEW SECTION. Sec. 53. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME MAINTENANCE GRANTS PROGRAM**

General Fund Appropriation—State	\$	329,489,000
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General Fund Appropriation—Federal	\$	342,795,000
Total Appropriation	\$	672,284,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of social and health services shall maintain state payments for grants at the state payment level provided for in chapter 74.08 RCW and this section.

(2) \$20,000,000 is provided solely for implementation of the consolidated emergency assistance program to provide specifically directed cash or in-kind benefits to meet the specific emergent need(s) of the applicant. Aid may be provided for up to two months in any consecutive twelve-month period to low-income families with children who are ineligible for other state or federal assistance : **PROVIDED, That no more than the value of 60 % of a full AFDC grant shall be allocated in the first month and no more than 100 % of a full AFDC grant in any consecutive twelve-month period.** It is the intent of the legislature that eligibility requirements shall be stricter than AFDC requirements. The department of social and health services shall immediately apply for waivers under Title XI, section 1115 of the federal social security act to allow federal matching funds to be used for the consolidated emergency assistance program as provided for in this section and in chapter 74.04 RCW (Senate Bill No. 4299).

(3) \$53,428,000 of the general fund—state appropriation is provided solely for income maintenance grants for the general assistance—unemployable program.

(4) The department of social and health services shall immediately evaluate federal proposals which are presently legal options to the states and implement those which are found to be cost-effective. **The department of social and health services shall immediately request waivers for federal proposals relating to standard flat deductions for work expenses and child care, earned income disregards, and mandatory work experience programs.** In addition, the department shall seek waivers for any specific federal proposals which are cost-effective and are not now authorized. When waivers are obtained, changes shall be implemented. The department of social and health services shall provide proper notification, in accordance with state and federal laws and regulations, of any changes that are implemented. Furthermore, the department of social and health services shall draft rules to implement enacted changes to Title IV-A of the federal social security act prior to the issuance of federal regulations in order to avoid overexpenditure of state funds.

(5) The department of social and health services shall submit a report no later than November 2, 1981, to the committees on ways and means, social and health services, and human services of the senate and house of representatives detailing the implementation schedule and fiscal and program impact of these changes.

(6) It is the assumption of the legislature that the appropriations in this section initially provide:

- (a) \$44,220,000 from federal funds for energy assistance;
- (b) \$61,220,000 from federal funds for Indochinese refugees;
- (c) \$20,000,000 from the state general fund for the consolidated emergency assistance program;
- (d) \$453,334,000 (including \$219,086,000 from the state general fund) for aid to families with dependent children, with a caseload assumption for fiscal year 1982 of 59,890 cases and a caseload assumption for fiscal year 1983 of 61,797 cases;
- (e) \$31,103,000 from the state general fund for the supplemental security income state supplement;
- (f) \$53,428,000 from the state general fund for general assistance, with a caseload assumption for fiscal year 1982 of 9,075 cases and a caseload assumption for fiscal year 1983 of 9,692 cases;
- (g) \$2,034,000 from the state general fund for supplemental security income—additional requirements;
- (h) \$2,116,000 from the state general fund for burial assistance;
- (i) \$2,361,000 (including \$1,475,000 from the state general fund) for employment and training day-care; and
- (j) \$2,468,000 (including \$247,000 from the state general fund) for work incentive payments.

(7) The department of social and health services shall review service manuals and make changes by September 15, 1981, as necessary to ensure that eligibility standards for income maintenance are as restrictive as is permitted under state and federal law. The department shall provide a summary of the changes on actual and projected cost savings to the committees on ways and means, social and health services, and human services of the senate and house of representatives by November 2, 1981.

*Sec. 53. was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 54. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES GRANTS PROGRAM**

General Fund Appropriation—State	\$	137,474,000
General Fund Appropriation—Federal	\$	69,318,000
General Fund Appropriation—Local	\$	105,000
Total Appropriation	\$	206,897,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$42,000,000 of which \$19,566,000 is from federal funds is provided solely for the provision of chore services to persons at risk of institutionalization who meet the eligibility criteria in RCW 74.08.540, and for the support of programs utilizing volunteers to provide chore services. Of that

amount, \$29,200,000 is provided for a limited chore service program in which services are provided solely on an hourly basis, with a monthly lid on chore service hours which may be authorized. \$12,800,000 is provided for chore services to clients in need of attendant care whose services are authorized on a monthly rate basis. The department of social and health services shall immediately seek waivers which allow the use of Title XX funds in a lidded program.

(2) \$1,698,000 is provided solely for the provision of chore services on a case-by-case exception-to-policy basis to severely handicapped persons in need of attendant care whose income exceeds 30% of the state median income but does not exceed 57% of the state median income. Services may be provided under this subsection only to the extent necessary to allow the individual to remain in his or her own home, and no services may be authorized for more than ninety days at any one time. ***The department of social and health services shall not disperse any more than one-eighth of the funds under this subsection in any three-month period.***

(3) \$1,226,000 of the general fund—state appropriation is provided solely for long-term alcoholism beds.

(4) \$14,960,000 of the general fund—state appropriation is provided solely for implementation of the senior citizens services act. At least 7.0% of these funds shall be used to develop and implement programs which utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the state chore service program.

(5) \$1,148,000 of the general fund—state appropriation is provided solely for the victims of domestic violence program.

(6) \$1,335,000 of the general fund—state appropriation, or so much thereof as may be necessary, is provided solely for the migrant day-care program.

(7) \$40,000 of the general fund—state appropriation in this subsection is provided solely to complete the child abuse demonstration project directed by RCW 74.13.200.

(8) It is the assumption of the legislature that the appropriations in this section initially provide:

(a) \$15,851,000 (including \$11,559,000 from the state general fund) for alcoholism grants;

(b) \$5,475,000 (including \$4,590,000 from the state general fund) for detoxification;

(c) \$9,558,000 (including \$3,545,000 from the state general fund) for substance abuse grants;

(d) \$2,500,000 from federal funds for Indochinese refugees;

(e) \$17,642,000 from federal funds for aging services under Title III of the federal older Americans act;

(f) \$14,960,000 from the state general fund for the senior citizens services act;

- (g) \$4,482,000 (including \$2,275,000 from the state general fund) for crisis residential centers;
- (h) \$28,887,000 from the state general fund for congregate care facilities;
- (i) \$45,072,000 (including \$38,120,000 from the state general fund) for foster care payments, with a caseload assumption of 5,433 for fiscal year 1982 and a caseload assumption of 5,327 for fiscal year 1983;
- (j) \$8,931,000 (including \$1,758,000 from the state general fund) for child care payments;
- (k) \$4,816,000 (including \$4,372,000 from the state general fund) for adoption support;
- (l) \$43,698,000 (including \$24,132,000 from the state general fund) for chore services;
- (m) \$1,148,000 from the state general fund for victims of domestic violence;
- (n) \$831,000 (including \$150,000 from the state general fund) for adult day care;
- (o) \$2,537,000 (including \$634,000 from the state general fund) for crisis intervention services;
- (p) \$1,200,000 from the state general fund for adult family homes; and
- (q) \$144,000 from the state general fund for nursing home discharge allowances.

*Sec. 54. was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 55. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE GRANTS PROGRAM**

General Fund Appropriation—State	\$	274,462,000
General Fund Appropriation—Federal	\$	206,907,000
Total Appropriation	\$	481,369,000

The appropriations in this section are subject to the following conditions or limitations:

- (1) \$50,000,000 of the general fund—state appropriation is provided solely for the medical care of individuals not eligible for categorical assistance. Eligibility standards and scope of service shall be determined by the department of social and health services.
- (2) \$39,144,000 of the general fund—state appropriation is provided solely for the medical component of the general assistance—unemployable program.
- (3) The legislature supports efforts to maximize the cost benefits of pre-paid risk-sharing contracts in the provision of medical services through health maintenance organizations (HMOs) and individual practice associations (IPAs). The department is directed to seek increased participation of recipients enrolled in these programs. The legislature further supports the

use of a hospital reimbursement system based on prospectively established rates. The department shall cooperate with the hospital commission in determining the possible savings to the state of using such a system.

(4) The department of social and health services shall authorize by rule the service of chiropractors and podiatrists if the service is deemed to be the most cost-effective and appropriate treatment. The department may authorize the use of nurse practitioners where appropriate.

(5) The department of social and health services shall establish by rule a system to insure that these funds are not expended to cover persons who are already covered by private or public programs.

(6) The department of social and health services shall reimburse ophthalmologists and optometrists at the same rate for the performance of identical services.

*Sec. 55. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 56. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

General Fund Appropriation—State	\$	30,434,000
General Fund Appropriation—Federal	\$	56,635,000
General Fund Appropriation—Local	\$	1,473,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Appropriation	\$	10,000,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Reappropriation	\$	19,900,000
Total Reappropriation	\$	19,900,000
Total New Appropriation	\$	98,542,000
Total Appropriation	\$	118,442,000
FTE Staff Years—Fiscal Year 1982		427.0
FTE Staff Years—Fiscal Year 1983		427.0

The appropriations in this section are subject to the following condition or limitation: \$40,000 of the general fund—state appropriation is provided solely for an epidemiological study on the incident of multiple sclerosis in Lincoln and Spokane counties.

NEW SECTION. Sec. 57. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund Appropriation—State	\$	9,648,000
General Fund Appropriation—Federal	\$	45,351,000
Total Appropriation	\$	54,999,000
FTE Staff Years—Fiscal Year 1982		335.5
FTE Staff Years—Fiscal Year 1983		335.5

NEW SECTION. Sec. 58. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund Appropriation—State	\$	68,798,000
General Fund Appropriation—Federal	\$	44,200,000
General Fund—Institutional Impact Account		
Appropriation	\$	600,000
Total Appropriation	\$	113,598,000
FTE Staff Years—Fiscal Year 1982		1,417.0
FTE Staff Years—Fiscal Year 1983		1,417.5

The appropriations in this section are subject to the following conditions and limitations:

(1) \$525,000 of the general fund—institutional impact account appropriation shall be transferred to the department of corrections if a department of corrections is created during the 1981 regular session of the legislature.

(2) If Second Substitute House Bill No. 235 is enacted during the 1981 regular session of the legislature, there shall be transferred to the department of corrections an amount of the general fund—state appropriation and FTE staff years provided in this section, the exact amount to be negotiated by the secretary of social and health services and the secretary of corrections, with the approval of the director of financial management. The transferred appropriation shall not exceed \$4,252,000.

(3) \$4,186,000 of the general fund—state appropriation and 50.0 FTE staff years are provided solely for the integrated systems development project. This project shall include among its top priorities the development of a method for the identification of common client information and the tracking of clients through all human service programs provided by the department of social and and health services. This project is subject to the following conditions:

(a) By January 15, 1982, the department of social and health services shall make reports available to the legislature that analyze client, service delivery, and service cost data across systems containing common client identifier information, including but not limited to Social Service Payment

Systems, Medicaid Management Information Systems, and the Interactive Terminal Input Systems/Client Financial Systems.

(b) \$686,000 of this sum shall be used to: (i) Establish a centralized data administration function; (ii) enhance and establish centralized data security and privacy controls; and (iii) implement a comprehensive data system methodology. By January 15, 1982, the department shall submit a report to the legislature that includes: (i) Plans for including each client, service cost, and service delivery information system in the department's data dictionary; (ii) an approach for unique identifications of individual service recipients, service recipient households, and service recipient families, and for the incorporation of such in each client, service cost, and service delivery information system; and (iii) plans for extracting data from those systems which include unduplicated recipient counts and service histories.

(c) These systems shall meet the following criteria: (i) Contain client, service cost, service delivery, or financial data; and (ii) lend themselves to rapid, flexible, and efficient data extraction and report generation. Those systems containing client information should include unique identifiers of individual recipients, recipient families, and recipient households with confidentiality of patient information and records as provided by state and federal law.

(d) A high priority of projects funded with this appropriation is the mental health information system for institutions and community mental health. This project shall be developed and completed during the 1981-83 biennium.

(4) 19.0 FTE staff years shall be added to fiscal year 1983 for nursing home audits if Substitute Senate Bill No. 3765 is enacted during the 1981 regular session of the legislature.

(5) In addition to any other reporting requirements, the department of social and health services shall report in writing to the committees on ways and means of the senate and house of representatives not later than January 15, 1982, and January 14, 1983, on actions taken to implement the conditions and limitations provided in sections 47 through 60 of this act and on the funds expended in support of each condition or limitation. If a department of corrections is created, it shall provide any reports required under this subsection for the conditions and limitations established in sections 47 and 48 of this act.

(6) The department of social and health services shall perform ongoing random samplings of those individuals affected by the elimination and/or reduction of public assistance programs and chore services as required by this budget. This study shall include the detailing of the following impacts: (a) The extent to which individuals are institutionalized as the result of loss of assistance or service; (b) the number of individuals who were able to find

assistance from private sources to meet basic needs; (c) the number of individuals who became enrolled in another state or locally funded program: PROVIDED, That the department shall make regular reports to the legislature detailing the progress of the projects done under the authority of this section.

NEW SECTION. Sec. 59. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund Appropriation—State	\$	102,812,000
General Fund Appropriation—Federal	\$	139,494,000
General Fund Appropriation—Local	\$	48,000
Total Appropriation	\$	242,354,000
FTE Staff Years—Fiscal Year 1982		4,274.9
FTE Staff Years—Fiscal Year 1983		4,361.3

The appropriations in this section are subject to the following conditions and limitations:

(1) 255.0 FTE staff years are provided solely to increase the diversion capabilities of the employment and training program. The department of social and health services shall monitor and determine the net reduction in income maintenance and medical costs as a result of the employment and training program.

(2) The department of social and health services in conjunction with the employment security department shall seek federal funding to support the placement incentive demonstration project.

(3) The department of social and health service in conjunction with the employment security department shall monitor and determine the net reduction in income maintenance and medical costs as a result of the placement incentive demonstration project.

(4) \$350,000 is provided solely for the sexual assault victims program.

(5) The department shall provide necessary assistance in each community service office to ensure that applicants or recipients of general assistance who may qualify for supplemental security income make prompt application for and actively pursue qualification for the supplemental security income program.

(6) \$5,481,000 (of which \$2,741,000 is from federal funds) shall revert to the general fund if Substitute Senate Bill No. 3765 is enacted during the 1981 regular session of the legislature.

(7) \$565,000 (of which \$282,000 is from federal funds) shall be transferred to the department of social and health services—administration and supporting services program if Substitute Senate Bill No. 3765 is enacted during the 1981 regular session of the legislature.

NEW SECTION. Sec. 60. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS

General Fund Appropriation—State	\$	26,532,000
General Fund Appropriation—Federal	\$	18,383,000
General Fund Appropriation—Local	\$	250,000
Total Appropriation	\$	45,165,000

The appropriations in this section are subject to the following condition or limitation: These general fund reappropriations shall be for services and supplies not in excess of the unexpended balances of the 1979-1981 appropriations for such purposes.

NEW SECTION. Sec. 61. FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation—State	\$	15,263,000
General Fund Appropriation—Local	\$	2,496,000
Total Appropriation	\$	17,759,000
FTE Staff Years—Fiscal Year 1982		371.1
FTE Staff Years—Fiscal Year 1983		371.1

***NEW SECTION. Sec. 62. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY**

General Fund Appropriation—State	\$	5,270,000
General Fund Appropriation—Federal	\$	28,152,000
Total Appropriation	\$	33,422,000
FTE Staff Years—Fiscal Year 1982		85.0
FTE Staff Years—Fiscal Year 1983		85.0

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund—state appropriation is provided solely for City Fair—Seattle.

(2) In anticipation of significant reductions in federal support, the agency shall prepare a contingency expenditure plan which adjusts the allotments to reflect the anticipated loss of federal funds and required state matching funds. This contingency plan shall include necessary program changes and a redefinition of services. As a result of any loss of federal funds, subsequent state matching funds shall be placed in reserve. The contingency plan shall be transmitted to the legislature upon completion.

(3) *\$250,000 of the general fund—state appropriation is provided solely for distribution to border areas within seven air miles of the Canadian border. These moneys shall be disbursed to these communities on the basis of border traffic and historic public impacts of law enforcement problems caused by the border on local budgets. All funds received by Whatcom county under this section shall be spent within the Point Roberts area. As used in this section, "border area" means any incorporated city or town located within seven miles of the Washington-Canadian border and that area of Whatcom county commonly referred to as Point Roberts.*

(4) \$1,891,000 of the general fund—state appropriation is provided solely for the Mt. St. Helens Zone Enforcement/Assistance Project to expedite a coordinated three-county response to an emergency generated by tourist and public response to Mt. St. Helens volcano activity and/or disaster. If necessary, a portion of the funds provided in this subsection may be spent prior to July 1, 1981.

*Sec. 62. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 63. FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State	\$	2,769,000
General Fund Appropriation—Federal	\$	517,000
Total Appropriation	\$	3,286,000
FTE Staff Years—Fiscal Year 1982		47.2
FTE Staff Years—Fiscal Year 1983		44.5

NEW SECTION. Sec. 64. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

General Fund Appropriation	\$	35,000
Accident Fund Appropriation	\$	2,339,000
Medical Aid Fund Appropriation	\$	2,339,000
Total Appropriation	\$	4,713,000
FTE Staff Years—Fiscal Year 1982		55.0
FTE Staff Years—Fiscal Year 1983		56.1

The appropriations in this section are subject to the following condition or limitation: \$8,000 from the medical aid fund appropriation and \$8,000 from the accident fund appropriation is provided solely for an independent cost analysis of the appeals process to establish a valid method of allocating costs between the various appeals categories. The conclusions of the study shall be based on generally accepted work measurement principles and procedures in determining the allocation of direct and indirect labor costs. This cost allocation study shall be transmitted to the legislature upon completion.

NEW SECTION. Sec. 65. FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—Criminal Justice Training		
Account Appropriation	\$	5,520,000
FTE Staff Years—Fiscal Year 1982		20.0
FTE Staff Years—Fiscal Year 1983		20.0

NEW SECTION. Sec. 66. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation—State	\$	6,523,000
General Fund—Crime Victims' Compensation Account Appropriation	\$	160,000
Accident Fund Appropriation—State	\$	39,401,000
Accident Fund Appropriation—Federal	\$	366,000

Electrical License Fund	\$	7,381,000
Medical Aid Fund Appropriation	\$	33,619,000
Plumbing Certificate Fund	\$	283,000
Pressure Systems Safety Fund	\$	827,000
Total Appropriation	\$	88,560,000
FTE Staff Years—Fiscal Year 1982		1,400.9
FTE Staff Years—Fiscal Year 1983		1,417.0

The appropriations in this section are subject to the following conditions and limitations:

(1) General fund expenditures for the building and construction program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the building and construction program.

(2) \$1,100,000 of the general fund—state appropriation and 37.2 FTE staff years are provided solely for the fiscal year 1982 employment standards and apprenticeship programs. Fiscal year 1983 funding shall be determined on the basis of a legislative budget committee review of the employment standards program within the criteria established in chapter 43.131 RCW and complete a report prior to December 15, 1981. Fiscal year 1983 funding of the apprenticeship program shall be determined on the basis of a legislative study to be completed by January 15, 1982.

(3) \$632,000 of the general fund—state appropriation and 2.0 FTE staff years are provided solely for victims of crime pension benefit payments.

NEW SECTION. Sec. 67. FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation	\$	2,446,000
FTE Staff Years—Fiscal Year 1982		29.0
FTE Staff Years—Fiscal Year 1983		29.0

NEW SECTION. Sec. 68. FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State	\$	549,000
General Fund Appropriation—Federal	\$	132,000
General Fund—Hospital Commission Ac-		
count Appropriation	\$	915,000
Total Appropriation	\$	1,596,000
FTE Staff Years—Fiscal Year 1982		20.3
FTE Staff Years—Fiscal Year 1983		19.8

The appropriations in this section are subject to the following condition or limitation: The hospital commission shall further review the benefits and possible savings to the state of utilizing a reimbursement system based on prospectively established hospital rates.

NEW SECTION. Sec. 69. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State	\$	2,270,000
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General Fund Appropriation—Federal	\$	158,908,000
General Fund Appropriation—Local	\$	23,571,000
Administrative Contingency Fund Appropria- tion—Federal	\$	2,231,000
Unemployment Compensation Administration Fund Appropriation	\$	93,132,000
Total Appropriation	\$	280,112,000
FTE Staff Years—Fiscal Year 1982		2,813.1
FTE Staff Years—Fiscal Year 1983		2,759.9

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$900,000 of the general fund—state appropriation is provided solely for work orientation of ex-offenders.
- (2) \$300,000 of the general fund—state appropriation is provided solely for a placement incentive demonstration project to serve AFDC-R recipients who have been on assistance for three consecutive years or more and have been determined to have the most severe barriers to employment.

The goal of this program is to establish a demonstration program that will use performance-based contracts to achieve full-time job placement and ensure long-term job retention. Not more than \$1,000 may be spent per participant and the payment schedule shall be structured to ensure incentive is built-in with twelve-month job retention for a minimum of 50% of the participants. The results of this program will be analyzed and evaluated and a written report will be submitted to the legislature by January, 1983. The report shall also contain comparative analysis of other similar employment and training programs including the employment and training program of the department of social and health services. The employment security department shall cooperate with the department of social and health services in seeking federal funds for this program and in monitoring savings in income maintenance and medical assistance as a result.

NEW SECTION. Sec. 70. FOR THE COMMISSION FOR THE BLIND

General Fund Appropriation—State	\$	2,746,000
General Fund Appropriation—Federal	\$	5,254,000
Total Appropriation	\$	8,000,000
FTE Staff Years—Fiscal Year 1982		71.0
FTE Staff Years—Fiscal Year 1983		70.5

NEW SECTION. Sec. 71. FOR THE JAIL COMMISSION

General Fund Appropriation	\$	390,000
General Fund—Local Jail Improvement and Construction Account Appropriation	\$	511,000
Total Appropriation	\$	901,000
FTE Staff Years—Fiscal Year 1982		9.0

FTE Staff Years—Fiscal Year 1983 9.0

***NEW SECTION. Sec. 72. FOR THE STATE ENERGY OFFICE**

General Fund Appropriation—State	\$	1,300,000
General Fund Appropriation—Federal	\$	4,720,000
Total Appropriation	\$	6,020,000
FTE Staff Years—Fiscal Year 1982		49.9
FTE Staff Years—Fiscal Year 1983		28.8

The appropriations in this section are subject to the following condition or limitation: The appropriations in this section are contingent on the enactment of House Bill No. 402 during the 1981 regular session of the legislature.

*Sec. 72. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 73. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund Appropriation	\$	76,000
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NEW SECTION. Sec. 74. FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation—State	\$	20,093,000
General Fund Appropriation—Federal	\$	14,380,000
General Fund—Special Grass Seed Burning		
Research Account Appropriation	\$	35,000
General Fund—Reclamation Revolving Account		
Account Appropriation	\$	580,000
General Fund—Litter Control Account Ap-		
propriation	\$	4,110,000
Stream Gaging Basic Data Fund Appropria-		
tion	\$	200,000
General Fund—State and Local Improve-		
ments Revolving Account—Waste Dis-		
posal Facilities: Appropriated pursuant to		
chapter 127, Laws of 1972 ex. sess. (Refer-		
endum 26)	\$	54,315,000
General Fund—State and Local Improve-		
ments Revolving Account—Waste Dis-		
posal Facilities: Reappropriation		
(Referendum 26)	\$	61,797,000
General Fund—Water Pollution Control Fa-		
cilities Account Appropriation	\$	50,000
General Fund—State and Local Improve-		
ments Revolving Account—Water Supply		
Facilities: Appropriated pursuant to chapter		
128, Laws of 1972 ex. sess. (Referendum		
27)	\$	7,284,000

General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Reappropriation (Referendum 27)	\$	4,700,000
General Fund—Emergency Water Project Revolving Account Appropriation: Appropriated pursuant to chapter 1, Laws of 1977 ex. sess.	\$	7,358,000
General Fund—Emergency Water Project Revolving Account: Reappropriation	\$	6,500,000
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)	\$	18,095,000
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39)	\$	84,780,000
Total Reappropriation	\$	72,997,000
Total New Appropriation	\$	211,280,000
Total Appropriation	\$	284,277,000
FTE Staff Years—Fiscal Year 1982		509.5
FTE Staff Years—Fiscal Year 1983		512.1

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1981, the department of ecology shall file with the committees on ways and means of the senate and house of representatives a master compilation by project type of those projects proposed for funding during the 1981–83 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each referendum bond issue. The department shall submit updates for the master compilation to the committees on ways and means at six-month intervals during the 1981–83 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project, as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) \$130,000 of the general fund—state appropriation is provided solely to augment current department planned expenditures for the assessment of sources of, and abatement programs for, toxic substances in Commencement Bay and its waterways. Of that amount:

(a) \$90,000 is for field and laboratory studies and activities needed for determining the source or sources of toxic substances in Commencement Bay and its waterways; and

(b) \$40,000 is for collecting and analyzing samples of sediments from any deep water portions of Commencement Bay that have been utilized for waste disposal sites, for the purpose of identifying the nature and extent of the wastes deposited.

(6) \$1,306,000 of the general fund—state appropriation is provided solely for the vehicle emission inspection program.

NEW SECTION. Sec. 75. FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation	\$	658,000
FTE Staff Years—Fiscal Year 1982		7.0
FTE Staff Years—Fiscal Year 1983		7.0

NEW SECTION. Sec. 76. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund Appropriation—Private/Local	\$	3,790,000
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FTE Staff Years—Fiscal Year 1982	23.0
FTE Staff Years—Fiscal Year 1983	17.7

NEW SECTION. Sec. 77. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	27,511,000
General Fund Appropriation—Federal	\$	185,000
General Fund Appropriation—Private/Local	\$	467,000
General Fund—Trust Land Purchase Account Appropriation	\$	5,854,000
General Fund—Winter Recreation Parking Account Appropriation	\$	139,000
General Fund—Outdoor Recreation Account Appropriation	\$	81,000
General Fund—Snowmobile Account Appropriation	\$	555,000
Motor Vehicle Fund Appropriation	\$	600,000
Total Appropriation	\$	35,392,000
FTE Staff Years—Fiscal Year 1982		553.3
FTE Staff Years—Fiscal Year 1983		553.4

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$155,000 is provided solely for continuation of contractual agreements with Grays Harbor and Pacific counties for beach patrol and law enforcement on North Beach, South Beach, and Long Beach.

(2) \$178,000 is provided solely for a manual campsite reservation system.

(3) A maximum of \$239,000 may be expended for a lifeguard program.

(4) A maximum of \$90,000 may be expended for the operation of the Goldendale Observatory.

(5) No moneys appropriated in this section may be expended for an agreement with the department of transportation for maintenance of the restroom at Snoqualmie Pass.

(6) \$870,000 is provided solely for facility maintenance.

(7) \$221,000 is provided solely for law enforcement, including an agreement with the Washington state patrol.

(8) If House Bill No. 386 is not enacted during the 1981 regular session of the legislature, the winter recreation parking account appropriation shall be reduced to \$64,000.

(9) \$100,000 is provided solely to determine the potential long-range alternative uses of the St. Edwards facility. The study shall include all potential uses, including but not limited to recreation. The results of the study shall be reported to the legislature not later than December 1, 1981.

(10) \$196,000 is provided solely for the St. Edwards facility. These moneys shall be expended to put the facility in an operable condition.

(11) \$55,000 is provided solely to implement the recommendations of the Mt. St. Helens recreation and tourism task group for the operation of Seaquest state park tourist information center and various viewpoints and sanitary facilities.

NEW SECTION. Sec. 78. FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund Appropriation—State	\$	344,000
General Fund Appropriation—Federal	\$	5,136,000
Total Appropriation	\$	5,480,000
FTE Staff Years—Fiscal Year 1982		8.0
FTE Staff Years—Fiscal Year 1983		8.0

NEW SECTION. Sec. 79. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

General Fund—Outdoor Recreation Account		
Appropriation	\$	29,350,000
FTE Staff Years—Fiscal Year 1982		19.0
FTE Staff Years—Fiscal Year 1983		19.0

The appropriation in this section is subject to the following condition or limitation: A maximum of \$1,341,000 may be expended for administration.

***NEW SECTION. Sec. 80. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**

General Fund Appropriation—State	\$	3,550,000
General Fund Appropriation—Federal	\$	391,000
Motor Vehicle Fund Appropriation	\$	395,000
Total Appropriation	\$	4,336,000
FTE Staff Years—Fiscal Year 1982		44.0
FTE Staff Years—Fiscal Year 1983		44.0

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,031,000 of the total appropriation is provided solely for the administration program.*
- (2) \$1,046,000 of the total appropriation is provided solely for the tourism program.*
- (3) \$858,000 of the total appropriation is provided solely for the foreign trade program.*
- (4) \$1,079,000 of the total appropriation is provided solely for the industrial development program.*
- (5) \$322,000 of the total appropriation is provided solely for the small business program.*

*Sec. 80. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 81. FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State	\$	38,582,000
General Fund Appropriation—Federal	\$	5,777,000
General Fund Appropriation—Private/Local	\$	1,873,000
General Fund—Lewis River Hatchery Account Appropriation	\$	27,000
Total Appropriation	\$	46,259,000
FTE Staff Years—Fiscal Year 1982		600.8
FTE Staff Years—Fiscal Year 1983		607.0

The appropriations in this section are subject to the following condition or limitation: \$234,000 of the general fund—state appropriation is provided solely for bait fish and ling cod enhancement efforts.

NEW SECTION. Sec. 82. FOR THE DEPARTMENT OF GAME

General Fund—ORV (Off-Road Vehicle)		
Account Appropriation	\$	124,000
Game Fund Appropriation—State	\$	28,612,000
Game Fund Appropriation—Federal	\$	19,332,000
Game Fund Appropriation—Private/Local	\$	2,344,000
Game Fund—Special Wildlife Account Appropriation	\$	194,000
Total Appropriation	\$	50,606,000
FTE Staff Years—Fiscal Year 1982		740.5
FTE Staff Years—Fiscal Year 1983		772.8

The appropriations in this section are subject to the following conditions and limitations:

- (1) A maximum of \$7,504,000 of the total appropriation may be expended in the administration program.
- (2) If House Bill No. 116 is not enacted during the 1981 regular session of the legislature, the game fund—state appropriation shall be reduced to \$22,024,000; the game fund—federal appropriation shall be reduced to \$14,524,000; and the FTE staff years shall be 557.7 for fiscal year 1982 and 558.3 for fiscal year 1983.

NEW SECTION. Sec. 83. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	23,616,000
General Fund Appropriation—Federal	\$	1,354,000
General Fund—ORV (Off-Road Vehicle)		
Account Appropriation	\$	1,711,000
General Fund—Forest Development Account		
Appropriation	\$	16,669,000
General Fund—State Timber Tax Reserve		
Account Appropriation	\$	414,000

General Fund—Landowner Contingency Forest Fire Suppression Account Appropriation	\$	1,878,000
General Fund—Resource Management Cost Account Appropriation	\$	49,977,000
Total Appropriation	\$	95,619,000
FTE Staff Years—Fiscal Year 1982		1,512.4
FTE Staff Years—Fiscal Year 1983		1,533.5

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,782,000 of the general fund—state appropriation is provided solely for emergency fire suppression. The funds shall also be available for interfund loans with the landowner contingency forest fire suppression account.

(2) \$2,221,000 of the general fund—state appropriation is provided solely for the operation of the Clearwater, Olympic, Larch Mountain, Indian Ridge, Cedar Creek, Maple Lane, Naselle, and Mission Creek Honor Camps.

(3) Up to \$13,000,000 of the resource management cost account appropriation may be substituted by additional forest development account funds in excess of the appropriation. Any funds so replaced shall not be expended for any purpose.

(4) A maximum of \$2,038,000 of the general fund—state appropriation may be expended for the geology and earth resources program.

(5) \$40,000 of the resource management cost account appropriation is provided solely for lake management.

(6) The department of natural resources shall provide a report on the urban lands program to the committees on ways and means of the house of representatives and the senate by December 1, 1981. The report shall include an inventory of urban lands, a management plan for each urban parcel, involvement in land use planning, and any other information necessary for policy determination.

NEW SECTION. Sec. 84. FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation—State	\$	9,401,000
General Fund Appropriation—Federal	\$	777,000
General Fund—Feed and Fertilizer Account Appropriation	\$	29,000
Fertilizer, Agricultural, Mineral and Lime Fund Appropriation	\$	358,000
Commercial Feed Fund Appropriation— State	\$	311,000

Commercial Feed Fund Appropriation—	
Federal	\$ 22,000
Seed Fund Appropriation	\$ 913,000
Nursery Inspection Fund Appropriation	\$ 270,000
Grain and Hay Inspection Fund Appropriation	\$ 17,278,000
Total Appropriation	\$ 29,359,000
FTE Staff Years—Fiscal Year 1982	807.4
FTE Staff Years—Fiscal Year 1983	814.7

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 252 is enacted during the 1981 regular session of the legislature, there shall be no hay and grain inspection fund appropriation.

(2) A maximum of \$15,000 of the general fund—state appropriation shall be expended for starling control.

NEW SECTION. Sec. 85. FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$ 10,492,000
General Fund—Architects' License Account Appropriation	\$ 173,000
General Fund—Opticians' Account Approp- riation	\$ 33,000
General Fund—Optometry Account Approp- riation	\$ 81,000
General Fund—Professional Engineers' Ac- count Appropriation	\$ 478,000
General Fund—Real Estate Commission Ac- count Appropriation	\$ 3,444,000
General Fund—Sanitarians' Licensing Ac- count Appropriation	\$ 20,000
General Fund—Board of Psychological Ex- aminers Account Appropriation	\$ 42,000
Game Fund Appropriation	\$ 148,000
Highway Safety Fund Appropriation	\$ 33,286,000
Motor Vehicle Fund Appropriation	\$ 27,399,000
Total Appropriation	\$ 75,596,000
FTE Staff Years—Fiscal Year 1982	1,209.0
FTE Staff Years—Fiscal Year 1983	1,205.7

The appropriations in this section are subject to the following condition or limitation: The sanitarians' licensing account appropriation is contingent on the enactment of House Bill No. 311 or Senate Bill No. 3314 during the 1981 regular session of the legislature.

NEW SECTION. Sec. 86. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (INCLUDING THE STATE BOARD FOR EDUCATION)

General Fund Appropriation—State	\$	13,697,000
General Fund Appropriation—Federal	\$	5,981,000
General Fund—Traffic Safety Education Account Appropriation	\$	460,000
Total Appropriation	\$	20,138,000
FTE Staff Years—Fiscal Year 1982		266.5
FTE Staff Years—Fiscal Year 1983		266.5

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$460,000 may be expended for the state office administration of the traffic safety education program.

(2) The superintendent shall ensure that data reported by school districts for reimbursement purposes is accurate and timely.

NEW SECTION. Sec. 87. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION FORMULA FOR FISCAL YEARS 1982 AND 1983

General Fund Appropriation	\$	2,567,881,000
General Fund—State Timber Tax Reserve Account	\$	4,000,000
Common School Construction Fund Appropriation	\$	52,379,000
Total Appropriation	\$	2,624,260,000

The appropriations in this section are subject to the following conditions and limitations:

(1) For purposes of this act and compliance with chapter 16, Laws of 1981, the superintendent of public instruction shall ensure that no district provides salary and compensation increases from any fund source whatsoever in excess of those amounts and/or percentages specified in this act: PROVIDED, That the superintendent shall withhold five percent of a district's respective basic education allocation if the school district violates any provision of this act or chapter 16, Laws of 1981 until such time as a school district comes into compliance: PROVIDED FURTHER, That provisions of any contract in force as of the effective date of chapter 16, Laws of 1981, for school years 1981-82 and 1982-83 that conflict with the provisions of this act may continue in effect.

(2) A maximum of \$1,308,315,000 of this appropriation may be expended in fiscal year 1982.

(3)(a) The appropriations in this section and allocation authorized by sections 87 through 91 of this act per annual average full time equivalent

student shall constitute 100% of formula as provided in RCW 28A.41.130 as now or hereafter amended.

(b) If the system-wide staff mix factor exceeds 1.6182, the superintendent of public instruction shall make such adjustments as are required to remain within the amounts generated by the staff mix assumption for the total appropriation.

(4) Formula allocation of certificated staff units shall be determined as follows:

(a) One certificated staff unit for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction.

(b) One certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a K-8 program or 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a K-6 or 1-6 program, an additional one-half of a certificated staff unit.

(d) For districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students, certificated staff units shall be determined as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(5) (a) For nonemployee related costs with each certificated staff unit determined under subsection (4) (a), (c), and (d) of this section, there shall be provided a maximum of \$4,684 per staff unit in the 1981-82 school year and a maximum of \$5,166 per staff unit in the 1982-83 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (4)(b) of this section, there shall be provided a maximum of \$8,182 per staff unit in the 1981-82 school year and a maximum of \$8,964 per staff unit in the 1982-83 school year.

(6) Formula allocation of classified staff units shall be determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (4) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(7) The superintendent of public instruction shall distribute a maximum of \$565,000 outside of the basic education allocation to school districts for fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by RCW 52.36.020; a maximum of \$280,000 for the 1981-82 school year, and a maximum of \$285,000 for the 1982-83 school year.

(8) The general fund—state appropriation contained in this section includes all funds received by the state pursuant to Title 16, section 500, United States Code (federal forest funds) which are distributed to the general fund for the benefit of public schools in accordance with RCW 36.33.110. Within thirty days of receipt within the state treasury, the superintendent of public instruction shall distribute such federal forest funds to each eligible school district in an amount not to exceed that which the district would have received in accordance with the basic education apportionment for the previous year. Funds determined to be in excess of that amount shall be distributed to the county for distribution to the school districts within the county in accordance with RCW 36.33.110: PROVIDED, That if the amount received by any district pursuant to this appropriation is less than the basic education allocation which the district would otherwise receive, the superintendent of public instruction shall allocate from basic education funds to the district an amount equal to the difference between

the amount received under this appropriation and the amount the district would otherwise receive under the basic education act.

(9) The superintendent of public instruction may distribute a maximum of \$250,000 for school district emergencies outside of the basic education allocation.

(10) Not more than \$6,375,000 of the appropriation contained in this section shall be expended for districts which experience an enrollment decline in the 1981-82 school year from the 1980-81 base enrollment level and in the 1982-83 school year from the 1981-82 base enrollment level. The superintendent of public instruction shall distribute funds based on certificated staff units in the 1981-82 and 1982-83 school years to such districts on the basis of current school year enrollment plus one quarter of the amount of the enrollment decline from the prior school year level. The superintendent of public instruction, in ascertaining the full time equivalent enrollment under this section for any school district declining in enrollment at a rate of at least four percent, or three hundred full time equivalent students, whichever is less, from the immediately preceding school year, shall increase the enrollment as otherwise herein computed by twenty-five percent of the full time equivalent pupil enrollment loss from the previous school year.

NEW SECTION. Sec. 88. SALARY AND COMPENSATION DEFINITIONS

For purposes of sections 87 through 104 of this act, the following definitions apply:

(1) "LEAP Document 2" means the computer tabulation of 1980-81 derived base salaries for basic education certificated staff, 1980-81 average salaries for basic education classified staff and 1981-82 and 1982-83 salary increase percentages which was developed by the legislative evaluation and accountability program committee on April 20, 1981, at 2:02 p.m.

(2) "State-supported staff" means state-funded staff in the following programs: Basic education (program 00), general instructional support (program 94), general support (program 97), secondary vocational education (program 30), handicapped (program 21) exclusive of any staff funded in the block grant program under section 100 of this act, vocational-technical institutes/adult education (programs 47 and 48), state institutions (program 46), educational service districts, and transportation (program 99).

(3) "Incremental fringe benefits" means 7% for certificated staff and 14% for classified staff, which percentage shall be applied to salary increases and is for employer contributions to old age survivor's insurance, workers' compensation, unemployment compensation, and retirement benefits under the public employees' retirement system (chapter 41.40 RCW).

NEW SECTION. Sec. 89. (1) For purposes of determining the 1981-82 and 1982-83 staff mix factor by district for basic education allocation purposes, the following definitions apply:

(a) Basic education certificated staff includes all full time equivalent certificated staff in the following programs:

- (i) Basic education (program 00);
- (ii) Secondary vocational education (program 30);
- (iii) General instructional support (program 94);
- (iv) General support (program 97).

(b) The 1980-81 derived base salary used for basic education allocation purposes shall be that which is specified for each district in LEAP Document 2.

(c) The staff mix factor table developed by the legislative evaluation and accountability program committee (LEAP) (reference LEAP Document 1) in use for school years 1979-80 and 1980-81 shall be employed to calculate each district's base salary and staff mix for basic education certificated staff for 1981-82 and 1982-83.

(2) The 1980-81 basic education average classified salary for allocation purposes shall be that specified for each district in LEAP Document 2 and shall be for all full time equivalent classified staff in the following programs:

- (a) Basic education (program 00);
- (b) Secondary vocational education (program 30);
- (c) General instructional support (program 94);
- (d) General support (program 97).

NEW SECTION. Sec. 90. BASIC EDUCATION ALLOCATION—CALCULATION OF CERTIFICATED STAFF COMPENSATION

(1) Total certificated compensation entitlement for school year 1981-82 for a particular school district shall be the sum of the following:

(a) Maintenance of compensation, calculated using that district's 1980-81 derived base salary established by LEAP Document 2 multiplied by the number of basic education certificated staff units determined pursuant to section 87 of this act multiplied by that district's particular 1981-82 average staff mix factor improved by 7.41%;

(b) The 1981-82 certificated staff salary increase for that district as specified in LEAP Document 2;

(c) Maintenance of insurance benefits at the rate of \$95 per month per certificated full time equivalent staff units determined pursuant to section 87 of this act;

(d) The 1981-82 insurance benefit increases provided in section 92 of this act per certificated staff unit determined pursuant to section 87 of this act.

(2) Total certificated compensation entitlement for school year 1982-83 for a particular school district shall be equal to the sum of the following:

(a) Maintenance of compensation shall be calculated by using that district's 1980-81 derived base salary established by LEAP Document 2 improved by the percentage salary increase specified in LEAP Document 2 for 1981-82 multiplied by the number of basic education staff units determined pursuant to section 87 of this act multiplied by that district's particular 1982-83 average staff mix factor improved by 7.43%;

(b) The 1982-83 certificated staff salary increase for that district as specified in LEAP Document 2;

(c) Maintenance of insurance benefits at the rate of \$95 per month per certificated full time equivalent staff units determined pursuant to section 87 of this act;

(d) The insurance benefit increases per full time equivalent certificated staff unit determined pursuant to section 87 of this act at rates specified in section 92 of this act for the 1981-82 school year and the 1982-83 school year.

NEW SECTION. Sec. 91. BASIC EDUCATION ALLOCATION—CALCULATION OF CLASSIFIED STAFF COMPENSATION

(1) Total 1981-82 basic education classified compensation entitlement for a particular school district shall be the sum of the following:

(a) Maintenance of classified compensation for a particular school district shall be equal to the classified staff units determined pursuant to section 87 of this act multiplied by the 1980-81 average classified salary established by LEAP Document 2 for that district improved by 16.55%;

(b) The 1981-82 classified staff salary increase for that district as specified in LEAP Document 2;

(c) Maintenance of insurance benefits at the rate of \$95 per month per classified full time equivalent staff units determined pursuant to section 87 of this act;

(d) The 1981-82 insurance benefit increases specified in section 92 of this act per full time equivalent classified staff unit determined pursuant to section 87 of this act.

(2) Total 1982-83 basic education classified compensation entitlement for a particular school district shall be the sum of the following:

(a) Maintenance of classified compensation for a particular school district shall be equal to the classified staff units determined pursuant to section 87 of this act multiplied by the 1980-81 average classified salary established in LEAP Document 2 for that district improved by the 1981-82 percentage salary increase specified in LEAP Document 2 for that district improved by 16.55%;

(b) The 1982-83 classified salary increase for that district as specified in LEAP Document 2;

(c) Maintenance of insurance benefits at the rate of \$95 per month per classified full time equivalent staff units determined pursuant to section 87 of this act;

(d) The insurance benefit increases per full time equivalent classified staff unit determined pursuant to section 87 of this act at rates specified in section 92 of this act for the 1981-82 school year and the 1982-83 school year.

***NEW SECTION. Sec. 92. SALARY AND COMPENSATION INCREASES**

General Fund Appropriation \$ 182,988,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds shall be allocated by the superintendent of public instruction as specified in this section and may be expended by school districts for any state funded activity.

(3) A maximum of \$24,936,000 for the 1981-82 school year and a maximum of \$80,977,000 for the 1982-83 school year may be expended for provision of basic education state-supported certificated staff salary increases and concomitant incremental fringe benefits. Percentage salary increases under this section, excluding incremental fringe benefits and including any relevant increases as a result of the provisions of subsection (7) (b) and (c) of this section, shall not exceed the percentages specified in LEAP Document 2.

(4) A maximum of \$5,457,000 for the 1981-82 school year and a maximum of \$18,136,000 for the 1982-83 school year may be expended for provision of basic education state-supported classified staff salary increases and concomitant incremental fringe benefits. Percentage increases provided under this section, excluding incremental fringe benefits and including any relevant increases as a result of the provisions of subsection (7)(b) of this section, shall not exceed the percentages specified in LEAP Document 2.

(5) A maximum of \$34,837,000 may be expended for insurance benefit increases for state-supported basic education certificated and classified staff at a rate of \$26 per month per full time equivalent staff unit in 1981-82 and an additional \$16 per month in 1982-83.

(6) A maximum of \$4,930,000 may be expended in fiscal year 1982 and \$13,715,000 for fiscal year 1983 for state-supported staff salary, insurance benefit increases, and concomitant incremental fringe benefits for educational service district staff, institutional education staff (program 46), vocational-technical institutes/adult basic education (programs 47 and 48), handicapped program staff (program 21) and transportation staff (program

99), to be distributed at rates and/or percentages not exceeding those specified for the basic education certificated or classified staff, as the case may be, of a district using the pertinent program derived base salary and staff mix factor for certificated staff and average salary for classified staff. Educational service district staff shall receive salary increases funded from this appropriation at the support level provided in section 99 of this act at a rate of 6.87% in 1981-82 and 7.35% in 1982-83 and insurance benefit increases at the same rate as provided in subsection (5) of this section. Educational service districts, institutional education (program 46) and vocational-technical institutes/adult basic education (programs 47 and 48) shall receive first draw from this appropriation.

(7) For purposes of chapter 16, Laws of 1981, the following conditions and limitations shall apply:

(a) Districts may provide salary and insurance benefit increases for nonstate-supported activities at rates not exceeding those specified by LEAP Document 2 for state-supported basic education certificated staff in each school year of the biennium for each district.

(b) Insurance benefit increases granted employees shall constitute a portion of the salary increase specified in LEAP Document 2 whenever a district's contribution to employee insurance benefits will exceed, by virtue of increases provided in 1981-82 or 1982-83, \$121 per full time equivalent staff unit in 1981-82 and \$137 per full time equivalent staff unit in 1982-83.

(c) Increments granted by school districts to certificated staff shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments which are provided pursuant to LEAP Document 1.

(8) If any provision of chapter 16, Laws of 1981, or LEAP Document 2, or its application to any person or circumstance, is held invalid, the appropriation in this section shall lapse.

*Sec. 92. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 93. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—RETIREMENT CONTRIBUTIONS TO THE TEACHERS' RETIREMENT SYSTEM

General Fund Appropriation \$ 286,500,000

The appropriation in this section is subject to the following condition or limitation: The funds appropriated in this section shall be expended only for retirement contributions to the teachers' retirement system (chapter 41.32 RCW). The superintendent shall pay on a quarterly basis the appropriate funds as directed by the department of retirement systems to the teachers' retirement system fund.

NEW SECTION. Sec. 94. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation \$ 185,828,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The superintendent of public instruction shall not distribute more than \$89,978,000 to local school districts for pupil transportation during the 1981-82 state fiscal year.

(2) A maximum of \$842,000 may be expended for regional transportation coordinators.

(3) A maximum of \$74,000 may be expended for driver training.

(4) (a) If House Bill No. 711 is enacted during the 1981 regular session of the legislature, activities eligible for state reimbursement in the 1982-83 school year are as follows:

(i) Handicapped student transportation;

(ii) Transportation of students to and from the nearest or next-nearest school in accordance with RCW 28A.41.160(1) as amended by Engrossed Substitute House Bill No. 711;

(iii) Costs of acquisition of approved transportation equipment in accordance with RCW 28A.41.160(2);

(iv) Transportation of students to and from two or more locations during the school day when necessary for the student to pursue his or her course of study: PROVIDED, That field trips and extracurricular transportation shall not be funded under this section.

(b) The superintendent of public instruction shall transfer \$6,000,000 from this appropriation to the appropriation provided for block grants in section 100 of this act if Engrossed Substitute House Bill No. 711 is enacted during the 1981 regular session of the legislature and if, on or after October 1, 1982, the superintendent certifies to the governor that its enforcement was not subject to a permanent or preliminary injunction at any time during the previous thirty days.

NEW SECTION. Sec. 95. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation \$ 43,134,000

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) The 1981-82 school year appropriation is based on an enrollment of 9,960 full time equivalent students at a state support level per student of \$2,063, not including salary and insurance benefit increases.

(b) The 1982-83 school year appropriation is based on an enrollment of 10,318 full time equivalent students at a state support level per student of \$2,136, not including salary and insurance benefit increases.

(2) A maximum of \$533,000 of this appropriation may be expended for adult education.

NEW SECTION. Sec. 96. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State	\$	7,157,000
General Fund Appropriation—Federal	\$	69,744,000
Total Appropriation	\$	76,901,000

NEW SECTION. Sec. 97. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED COSTS

General Fund Appropriation—State	\$	121,294,000
General Fund Appropriation—Federal	\$	27,200,000
Total Appropriation	\$	148,494,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$68,026,000 of the general fund—state appropriation may be expended in fiscal year 1981–82.

(2) The superintendent of public instruction shall allocate funds in accordance with LEAP Document 3.

(3) Communication disordered, specific learning disabled, and behaviorally disabled students may be served from funds appropriated for the block grant program under section 100 of this act.

NEW SECTION. Sec. 98. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE TRAFFIC SAFETY PROGRAM

General Fund—Traffic Safety Education Account Appropriation	\$	13,740,000
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The appropriation in this section is subject to the following condition or limitation: A maximum of \$446,000 may be expended for traffic safety education coordinators.

NEW SECTION. Sec. 99. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation—State	\$	4,435,000
State Funding Sources	\$	3,373,000
Total Appropriation	\$	7,808,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Educational service districts shall be apportioned funds based upon the following schedule:

General Fund—State	State Funding Sources
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E.S.D. No. 101	\$562,000	\$562,000
E.S.D. No. 105	\$539,000	\$269,000
E.S.D. No. 112	\$453,000	\$453,000
E.S.D. No. 113	\$483,000	\$483,000
E.S.D. No. 114	\$416,000	\$208,000
E.S.D. No. 121	\$396,000	\$396,000
E.S.D. No. 123	\$525,000	\$262,000
E.S.D. No. 171	\$642,000	\$321,000
E.S.D. No. 189	\$419,000	\$419,000
Total	\$4,435,000	\$3,373,000

(2) School districts in the respective educational service districts shall provide the amounts specified from state funding sources accruing under section 87 of this act on a per capita enrollment basis prior to June 30th of each school year.

(3) Educational service districts may provide additional services, not funded under this section but desired by school districts, by billing the school districts desiring the services for the cost of the services.

(4) Educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A-21.088 (3) and (4).

NEW SECTION. Sec. 100. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR BLOCK GRANTS

General Fund Appropriation—State..... \$ 109,770,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$46,285,000 may be expended in the 1981–82 school year for provision of programs as delineated in subsection (3) of this section to be distributed on a pro rata basis by the superintendent of public instruction to school districts on the basis of the amount of state funds received by each school district on an annual average full time equivalent enrollment for the 1980–81 school year using the following: Bilingual program; gifted program; urban and rural racially disadvantaged program; remediation program; and state funds received for specific learning disabled students, behaviorally disabled students, and communication disordered students.

(2) A maximum of \$60,289,000 may be expended for the 1982–83 school year to be distributed by the superintendent of public instruction as follows:

(a) One-third of the funds shall be distributed on the basis of each district's annual average full time equivalent enrollment adjusted by the ratio of a district's derived base salary to the state-wide average derived base salary.

(b) The remaining funds shall be distributed on the same basis as funds were distributed in the 1981-82 school year pursuant to subsection (1) of this section.

(3) The funds allocated by this section may be expended by school districts for provision of special instructional programs, including but not limited to: Remediation assistance programs; cultural enrichment programs; transitional bilingual programs; preschool education programs; alternative education programs; community involvement programs (including PUSH-EXCEL); environmental education programs; education for superior students programs; Indian education programs; Pacific Science Center programs; and programs for the specific learning disabled, communication disordered, and behaviorally disordered.

(4) From the dollars allocated per student, the superintendent may charge a state-wide or regional fee to maintain programs of state-wide or regional benefit, provided school boards representing a majority of the population agree to the fee.

(5) \$2,966,000 is provided solely for support of Indochinese refugee educational programs.

(6) The superintendent of public instruction shall contract \$230,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

(7) Salary and benefits increases are included in the funds allocated by this section.

NEW SECTION. Sec. 101. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation—State	\$	15,438,000
General Fund Appropriation—Federal	\$	5,560,000
Total Appropriation	\$	20,998,000

NEW SECTION. Sec. 102. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES

General Fund Appropriation—Federal	\$	119,000,000
(a) Elementary and Secondary		
Education Act of 1965	\$	114,660,000
(b) Education of Indian		
Children	\$	600,000
(c) Adult Basic Education	\$	3,235,000
(d) Career Education	\$	505,000

NEW SECTION. Sec. 103. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENCUMBRANCE OF FEDERAL GRANTS

General Fund Appropriation—Federal	\$	30,034,000
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NEW SECTION. Sec. 104. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR JULY AND AUGUST PAYMENTS

General Fund Appropriation \$ 706,000

The appropriation in this section is subject to the following condition or limitation: These funds shall be available for the July and August payments for the urban and rural racially disadvantaged program, the gifted program, the remediation program, and the bilingual education program.

NEW SECTION. Sec. 105. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL CLINICS

General Fund Appropriation \$ 1,000,000

*NEW SECTION. Sec. 106. HIGHER EDUCATION

The appropriations in sections 107 through 113 of this act are subject to the following conditions and limitations:

(1) The University of Washington shall allocate not less than 755.4 FTE faculty positions and Washington State University shall allocate not less than 344.3 FTE faculty staff positions to departments defined as high cost in the council for postsecondary report #81-1: PROVIDED, That deviations from this subsection are permitted subject to the approval of the office of financial management: PROVIDED FURTHER, That high cost faculty staff position funds may be used to fund activities in the research program upon the review and favorable recommendation by the office of financial management.

(2) No funds may be used for the inauguration or operation of any new degree program until the program has been reviewed and favorably recommended by the council for postsecondary education.

*Sec. 106. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 107. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation—State \$ 398,428,000
General Fund Appropriation—Federal \$ 271,000
Total Appropriation \$ 398,699,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,380,007 is provided solely for the replacement and repair of instructional equipment.

(2) A maximum of \$2,608,000 may be spent for the small school adjustment to Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, and Walla Walla Community Colleges. The distribution of such funds shall be based on a percent of formula entitlement for faculty staffing which shall be increased at the rate of one percentage point above the 71.0% base level for each 100 full time equivalent students below the 2,500 full time equivalent student

enrollment level, except that no community college shall be funded in excess of 86.0% of formula.

(3) At least \$227,291 shall be expended for the purchase and maintenance of equipment to access the higher education personnel payroll system.

NEW SECTION. Sec. 108. FOR THE UNIVERSITY OF WASHINGTON

General Fund Appropriation	\$	295,111,000
Accident Fund Appropriation	\$	1,027,000
Medical Aid Fund Appropriation	\$	1,027,000
University of Washington Building Account		
Appropriation	\$	55,355,000
Total Appropriation	\$	352,520,000

The appropriations in this section are subject to the following condition or limitation: \$1,600,000 is provided solely for family medicine education.

NEW SECTION. Sec. 109. FOR WASHINGTON STATE UNIVERSITY

General Fund Appropriation	\$	186,400,000
Washington State University Building Account		
Appropriation	\$	14,000,000
Total Appropriation	\$	200,400,000

The appropriations in this section are subject to the following condition or limitation: A maximum of \$380,000 may be expended for federal matching purposes for the small business development center.

NEW SECTION. Sec. 110. FOR EASTERN WASHINGTON UNIVERSITY

General Fund Appropriation	\$	58,956,000
Eastern Washington University Capital Projects		
Account Appropriation	\$	1,666,000
Total Appropriation	\$	60,622,000

NEW SECTION. Sec. 111. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund Appropriation	\$	52,154,000
Central Washington University Capital Projects		
Account Appropriation	\$	1,666,000
Total Appropriation	\$	53,820,000

NEW SECTION. Sec. 112. FOR THE EVERGREEN STATE COLLEGE

General Fund Appropriation	\$	26,575,000
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NEW SECTION. Sec. 113. FOR WESTERN WASHINGTON UNIVERSITY

General Fund Appropriation	\$	63,130,000
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Western Washington University Capital Pro-		
jects Account Appropriation	\$	1,666,000
Total Appropriation	\$	64,796,000

NEW SECTION. Sec. 114. FOR THE COMPACT FOR EDUCATION

General Fund Appropriation	\$	29,200
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The appropriation in this section is subject to the following condition or limitation: This appropriation is provided solely for the first fiscal year of the biennium.

NEW SECTION. Sec. 115. FOR THE COUNCIL FOR POSTSECONDARY EDUCATION

General Fund Appropriation—State	\$	22,788,000
General Fund Appropriation—Federal	\$	3,684,000
Total Appropriation	\$	26,472,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The displaced homemakers program will be continued contingent on passage of House Bill No. 286.
- (2) \$106,000 shall be expended to honor higher education reciprocity agreements with the state of Oregon.

NEW SECTION. Sec. 116. FOR THE PUBLIC BROADCASTING COMMISSION

General Fund Appropriation—State	\$	142,000
General Fund Appropriation—Federal	\$	8,000
Total Appropriation	\$	150,000

***NEW SECTION.** Sec. 117. *The office of financial management shall use the allotment process during the 1981–83 biennium to control the funding of the formula portion of the instruction program of all state universities and community colleges. For the purpose of the controls outlined in this section, any reversions shall be calculated on actual formula entitlements at each state university and on average faculty entitlement as assumed in this act for the community college system as a whole. For the purpose of this section, the "contract level" is defined as the level upon which the budget is based. To the extent that an actual enrollment level exceeds the contract level plus an allowable tolerance level, funds related to such excess shall lapse. The allowable tolerances are as follows: University of Washington and Washington State University, 4 percent; Central Washington University, Eastern Washington University, and Western Washington University, 5 percent; and the community colleges as a system, 6 percent. It is the intent of the legislature that enrollments in excess of the allowable tolerances shall not be considered in development of 1983–85 enrollment bases.*

*Sec. 117. was vetoed, see message at end of chapter.

***NEW SECTION.** Sec. 118. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

General Fund Appropriation—State	\$	1,930,000
General Fund Appropriation—Federal	\$	27,157,000
Total Appropriation	\$	29,087,000
FTE Staff Years—Fiscal Year 1982		53.0
FTE Staff Years—Fiscal Year 1983		53.0

The appropriations in this section are subject to the following conditions and limitations:

(1) No state funds may be used by the advisory council for vocational education.

(2) *The commission on vocational education shall not require of the state board for community college education or the superintendent of public instruction any report or information which is not expressly required by state or federal law or rules. With any request for information, the commission for vocational education shall note on the request the specific citation of the state or federal requirement which requires the report. The commission shall keep its compliance auditing to the minimum required by federal law or rule.*

*Sec. 118. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 119. FOR THE HIGHER EDUCATION PERSONNEL BOARD

General Fund Appropriation	\$	150,000
Higher Education Personnel Board Service		
Fund Appropriation	\$	1,350,000
Total Appropriation	\$	1,500,000
FTE Staff Years—Fiscal Year 1982		26.2
FTE Staff Years—Fiscal Year 1983		16.2

The appropriations in this section are subject to the following condition or limitation: \$150,000 and 10.0 FTE staff years are provided for developing a classification plan for the common school classified employees. The plan shall be completed no later than June 30, 1982, for use in the 1982–83 school year.

NEW SECTION. Sec. 120. FOR THE STATE LIBRARY

General Fund Appropriation—State	\$	7,195,000
General Fund Appropriation—Federal	\$	2,147,000
General Fund Appropriation—Private/Local	\$	168,000
Washington Library Network Computer System Revolving Fund Appropriation—		
Private/Local	\$	5,417,000
Total Appropriation	\$	14,927,000
FTE Staff Years—Fiscal Year 1982		169.4
FTE Staff Years—Fiscal Year 1983		169.4

The appropriations in this section are subject to the following condition or limitation: \$1,155,000 (of which \$98,000 is from federal funds) of the general fund appropriation, or as much additional funding as is necessary to maintain current service levels and expand the radio reading service to Spokane, shall be expended for the library for the blind and physically handicapped.

***NEW SECTION. Sec. 121. FOR THE WASHINGTON STATE ARTS COMMISSION**

General Fund Appropriation—State	\$	1,367,000
General Fund Appropriation—Federal	\$	893,000
Total Appropriation	\$	2,260,000
FTE Staff Years—Fiscal Year 1982		9.0
FTE Staff Years—Fiscal Year 1983		9.0

The appropriations in this section are subject to the following condition or limitation: \$750,000 is provided solely for the cultural enrichment program in the common schools. *Of this amount, not more than \$37,500 shall be expended for administration of the program.*

*Sec. 121. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 122. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	602,000
FTE Staff Years—Fiscal Year 1982		12.0
FTE Staff Years—Fiscal Year 1983		12.0

The appropriation in this section is subject to the following condition or limitation: \$30,000 is provided solely for a state historical monument to recognize the World War II internment of Japanese-Americans at the Western Washington fairgrounds in Puyallup. Funds appropriated for this memorial may be expended to the extent that at least twenty-five percent of the total cost of the project authorized is obtained from federal, local, or private sources.

NEW SECTION. Sec. 123. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	505,000
FTE Staff Years—Fiscal Year 1982		11.6
FTE Staff Years—Fiscal Year 1983		11.6

NEW SECTION. Sec. 124. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation	\$	444,000
General Fund—State Capitol Historical Association Museum Account Appropriation	\$	53,000
Total Appropriation	\$	497,000
FTE Staff Years—Fiscal Year 1982		8.1
FTE Staff Years—Fiscal Year 1983		8.1

NEW SECTION. Sec. 125. FOR THE STATE TREASURER—

TRANSFERS

General Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	8,000
General Fund—Criminal Justice Training Account Appropriation: For transfer to the general fund on or before June 30, 1983, an amount up to \$1,100,000	\$	1,100,000
General Fund—Investment Reserve Account Appropriation: For transfer to the general fund on or before June 29, 1983, pursuant to chapter 50, Laws of 1969	\$	40,000,000
Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the Washington state patrol during the period July 1, 1981, through June 30, 1983	\$	3,000,000
Motor Vehicle Fund Appropriation: For transfer to the Grade Crossing Protective Fund for appropriation to the utilities and transportation commission for the 1981–1983 biennium to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, and 81.53-.291	\$	697,000
Motor Vehicle Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	40,000
State Treasurer's Service Fund Appropriation: For transfer to the general fund on or before July 20, 1983, an amount up to \$17,794,000 in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1984, for credit to the fiscal year in which earned	\$	17,794,000
Teachers' Retirement Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	2,572,000
General Fund—Trust Land Purchase Account Appropriation: For transfer to the general fund on or before June 30, 1983, an amount up to \$500,000 in excess of the cash requirements in the Trust Land Purchase		

Account, as determined by the office of financial management..... \$ 500,000

NEW SECTION. Sec. 126. FOR BELATED CLAIMS

The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1983, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

General Fund—Criminal Justice Training Account	\$	8,590.53
General Fund—Hospital Commission Account	\$	51.34
General Fund—Architects' License Account	\$	200.00
General Fund—Cemetery Account	\$	412.04
General Fund—Forest Development Account	\$	14,585.05
General Fund—State Timber Tax Reserve Account	\$	1,551.09
General Fund—Professional Engineers' Account	\$	154.01
General Fund—Real Estate Commission Account	\$	3,688.60
General Fund—Sanitarians' Licensing Account	\$	159.20
General Fund—Motor Transport Account	\$	10,435.20
General Fund—Resource Management Cost Account	\$	29,482.53
General Fund—Litter Control Account	\$	7,954.20
General Fund—Traffic Safety Education Account	\$	503.34
General Fund—State Board of Psychological Examiners Account	\$	1,200.00
General Fund—State Higher Education Construction Account	\$	5,470.46
General Fund—Outdoor Recreation Account	\$	13,161.55
General Fund—L.I.R. Account Public Recreation Facilities	\$	1,529.07
Fertilizer, Agriculture, Mineral, and Lime Fund	\$	421.00
Commercial Feed Fund	\$	37.00
Seed Fund	\$	4,198.00

Electrical License Fund	\$	1,058.16
State Game Fund	\$	40,697.72
Grain and Hay Inspection Fund	\$	6,605.00
Highway Safety Fund	\$	6,475.99
Motor Vehicle Fund	\$	49,641.03
Public Service Revolving Fund	\$	11,201.28
Unemployment Compensation Administration Fund	\$	1,029.21
State Treasurer's Service Fund	\$	5,154.32
Legal Services Revolving Fund	\$	789.22
General Administration Facilities and Services Revolving Fund	\$	7,060.79
Department of Personnel Service Fund	\$	3,463.71
Higher Education Personnel Service Fund	\$	420.00
Liquor Revolving Fund	\$	4,759.68
Department of Retirement Systems Expense Fund	\$	940.01
Accident Fund	\$	26,098.02
Medical Aid Fund	\$	3,181.21
Plumbing Certificate Fund	\$	2.85
Washington Library Network Computer Sys- tem Revolving Fund	\$	154.09
Total Appropriation	\$	272,516.50

NEW SECTION. Sec. 127. The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period July 1, 1981, to June 30, 1983.

SUNDRY CLAIMS

General Fund Appropriations, except as otherwise provided, for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

- (1) Architectural Woods, Inc., Payment of interest on judgment \$ 10,338.89
- (2) The Gerald B. Coburn estate, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund \$ 1,000.00
- (3) Phil Louis Deiro, Payment for personal injuries resulting while confined at Northern State Hospital \$ 28,000.00
- (4) Rudolfo Gutierrez, Payment of expenses in State v. Gutierrez, pursuant to RCW 9.01-.200 \$ 1,230.00

(5) Don G. Hendrickson, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund	\$	1,736.00
(6) David Hug, Payment of expenses in State v. Hug, pursuant to RCW 9.01.200	\$	4,053.00
(7) Martin Buchanan	\$	782.64
Richard Czyhold	\$	669.31
James F. Farrel	\$	178.80
Dean Farrens	\$	3,085.29
Arne Filan	\$	6,786.75
Leon Filan	\$	473.58
Elie Ganguet	\$	251.71
Morris Ganguet Farms, Inc.	\$	809.43
Earnest Katsel	\$	423.00
Andrew Lyons	\$	132.76
Donald D. Meiners	\$	2,967.58
Schwerin Farms, Inc.	\$	464.40
Howard Smith	\$	567.45
Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund.		
(8) Foster, Pepper and Riviera Trust Account, Payment of costs in Seattle School District v. State	\$	5,346.71
(9) Melvina A. Shafer, Payment for personal property stolen during liquor store robbery: PROVIDED, That payment shall be made from the Liquor Revolving Fund.	\$	1,129.13
(10) Jeremiah B. Sexton, Payment for personal property stolen during liquor store robbery: PROVIDED, That payment shall be made from the Liquor Revolving Fund.	\$	1,100.00
(11) J. C. Dellinger, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund	\$	3,564.00
(12) Better Building Supply Corp., Payment of Stipulation # 78-2-00277-1	\$	16,463.00
(13) Garland Sponburgh	\$	10,303.82
Jack C. Hood	\$	14,491.98
Leroy M. Hittle	\$	14,491.98
Don Eldridge	\$	14,491.98
Payment of legal fees incurred in the defense of court actions brought against them while performing their duties as members of		

the state liquor control board: PROVIDED, That payment shall be made from the Liquor Revolving Fund.

- (14) Penelope A. Morgan, Payment for compensation as a victim of crime, notwithstanding late filing of claim \$ 20,160.00
- (15) Ruth Hammond, Payment of vehicle license refund for destroyed vehicle. \$ 39.58
- (16) Malcolm Seater O'Brien, Payment of a judgment in State v. O'Brien, pursuant to RCW 9.01.200 \$ 3,416.00
- (17) Eugene Victor Fischer, In settlement of all claims for expenses in State v. Fischer, pursuant to RCW 9.01.200 \$ 10,000.00
- (18) Donald W. Rustvold, Payment of expenses in City of Bellevue v. Donald W. Rustvold, pursuant to RCW 9.01.200 \$ 1,400.00
- (19) The Evergreen State College, Reimbursement of interest and court costs paid in Architectural Woods, Inc. v. State of Washington \$ 12,097.00
- (20) Department of Social and Health Services, Payment for claims outstanding submitted to the department after the 60-day statutory limit: PROVIDED, That such claims shall be paid at 50.0% of their approved value: PROVIDED FURTHER, That \$60,957 shall be from federal sources \$ 1,171,124.00

NEW SECTION. Sec. 128. No appropriations contained in this act shall be used for payment of contributions to the public employees' retirement system in excess of amounts necessary to offset the cost of benefits earned during the 1981-83 biennium. The director of the department of retirement systems shall establish contribution rates pursuant to chapter 41.40 RCW consistent with this section: PROVIDED, That the director may establish contribution rates for political subdivisions which include an allowance for the cost of any post-retirement adjustment granted in the 1981 regular session of the legislature under chapter 41.40 RCW.

NEW SECTION. Sec. 129. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess., the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1981.

NEW SECTION. Sec. 130. Whenever allocations are made from the governor's emergency appropriation to an agency which is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 131. In addition to the amounts appropriated in this act for revenue for distribution, bond retirement and interest, transfers, and interest on registered warrants, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 132. Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of financial management, which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

****NEW SECTION. Sec. 133. Any portion of a state fund appropriation for the specific purpose of matching federal funds which is not required to qualify for federal funds shall lapse at the end of the respective fiscal year. This section does not apply to the department of social and health services.***

*Sec. 133. was vetoed, see message at end of chapter.

NEW SECTION. Sec. 134. To obtain maximum interagency use of aircraft, the aeronautics division in the department of transportation, in accordance with chapter 39.34 RCW, is hereby authorized to lease, purchase, or otherwise acquire suitable aircraft which shall be utilized for the purposes of the department of transportation and also by other state agencies which have a need for an aircraft to carry out agency assigned responsibilities: PROVIDED, That the department of transportation is further authorized to enter into contractual agreements with other state agencies in order to acquire aircraft, establish rental rates for aircraft under their control, provide pilot services, aircraft maintenance, and make such other provisions as necessary to provide aircraft and related services for multi-agency use: PROVIDED FURTHER, That in order to achieve economy in the use of the appropriations contained within this act, no state agency may purchase or otherwise acquire an aircraft or enter into a flying service or aircraft rental contract without first seeking such service from the department of

transportation and without prior approval of the director of financial management.

NEW SECTION. Sec. 135. Unless prohibited by federal law, the receipt of federal or other funds which are not anticipated in the appropriation bill enacted by the legislature shall be used to support regular programs instead of using funds appropriated from state taxes or similar revenue sources. The portion of a state fund appropriation which is replaced by federal or other receipts shall lapse. This section does not apply to the department of social and health services.

***NEW SECTION.** Sec. 136. *Any programs which are supported in whole or in part by federal funds shall not receive any additional state funds for the programs in the event that federal funds are reduced or eliminated for the program. This section does not apply to the department of social and health services.*

*Sec. 136. was vetoed, see message at end of chapter.

***NEW SECTION.** Sec. 137. (1) Funds appropriated under this act for both years of the fiscal biennium shall be initially allotted so that the total allotments for the first fiscal year do not exceed fifty percent of the total appropriation, unless the director of financial management determines that greater allotments for the first fiscal year are required by special circumstances. *Allotments may be revised as provided in RCW 43.88.110, but the portion of an appropriation which has been initially allotted for the first fiscal year shall lapse at the end of the first fiscal year.*

(2) This section does not apply to allotments for agencies headed by elective officials.

*Sec. 137. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 138. Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(1) "Provided solely" means that the specified amount may be spent only for the specified purpose. Unless otherwise stated in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall lapse.

(2) "Lapse" means the termination of authority to spend an appropriation or portion of an appropriation.

(3) "FTE" means full time equivalent. FTE staff years specified in this act shall not be exceeded except with the written authorization of the director of financial management. The director of financial management shall grant authority to exceed specified FTE staff years only in cases of severe unanticipated need and shall report each authorization to the legislative budget committee, the legislative evaluation and accountability program committee, and the committees on ways and means of the senate and house of representatives.

NEW SECTION. Sec. 139. Any rate increases proposed for the legal services revolving fund or the general administration facilities and services revolving fund, or any change in the method of calculating changes from those funds, shall be subject to approval by the director of financial management prior to implementation.

NEW SECTION. Sec. 140. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 141. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate April 24, 1981.

Passed the House April 23, 1981.

Approved by the Governor May 19, 1981, with the exception of certain items which are vetoed.

Filed in Office of Secretary of State May 19, 1981.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to several provisions ESSB 3636 entitled:

"AN ACT Adopting the Budget."

The provisions I have vetoed and the reasons therefore are as follows:

1. Special Appropriations

In Section 14, on page 9, lines 2 and 3, I have vetoed the reference item "in sections 110 through 116 of this act." The phrase should have referenced sections 107 through 113. This appears to be a clerical error and the intent of the proviso is sufficiently clear without the reference.

2. Insurance Commissioner

On page 17, Section 29 I have vetoed the proviso on lines 17, 18, and 19 that reads "The appropriation in this section is subject to the following condition or limitation: A maximum of \$1,000 may be expended for the continuing education program."

RCW 48.17.150 (2) requires that the Insurance Commissioner promulgate and administer a continuing education program. If the \$1,000 limitation is not removed, it is not possible to administer an effective program. Therefore, the restrictive language is removed.

3. Department of Social and Health Services

On page 27, Section 47, I have vetoed subparagraphs (b) and (c) of Subsection (4) which establish a requirement that "for each month that the Department operates without a completed contingency plan, 0.75 percent of the General Fund-State appropriations will be placed in reserve status."

I support the need for a contingency departmental expenditure plan to reflect the anticipated loss of federal funds. I accept the parameters of change as established by the legislature and the required report prior to implementation. However, the requirement that General Funds be placed in reserve for each month for failure to have a completed contingency plan seems to add unnecessary complexity to the

already difficult task of planning for the reduction of federal funding — particularly since detailed information will not be available from the federal level until long after the next biennium begins. Furthermore, it is not entirely clear if the percentage of General Funds to be placed in reserve relates to the entire departmental appropriation or to the program involved.

4. Adult Corrections

On page 29, I have vetoed the sentence on lines 28 and 29 in Subsection (5) of Section 48 that reads "No other transfers between category appropriations shall be made." This provision is not consistent with Section 47, Subsection (2) which provides for the transfer of funds between categories. Transfers between categories may be necessary to reallocate resources upon completion of the reorganization plan to establish a separate Department of Corrections. In addition, it is imperative that the Secretary of Corrections have maximum management flexibility to meet rapidly changing demands on the corrections system. Changes in population characteristics may very well result in the need to modify programs and shift funds.

5. Mental Health Program

On page 33 and 34, Section 50, I have vetoed Subsection (2) (f):

"The Department of Social and Health Services in conjunction with the Office of Financial Management and the Legislative Budget Committee shall develop staff-to-patient ratios for each treatment unit by September 1, 1981. By October 1, 1981, the state hospitals shall operate at these required ratios."

The October 1 staffing ratio implementation date is unrealistic. This schedule does not provide adequate time for executive consideration of the programmatic and fiscal implications of the proposed standards and it precludes such a review by the legislature. I am, however, requesting a report on staffing ratios to be prepared by the Department and OFM. It is to be comparable to the study required in Section 48, Subsection (2) (b) for Adult Corrections. It is to include a comparison between the proposed staffing and prior biennial staffing levels as well as a discussion of the programmatic and fiscal implications of the new standards.

6. Developmental Disabilities Program

On pages 34 and 35, Section 51, I have vetoed Subsection (1) (b) which directs that:

"The funds appropriated for community services are to be allocated by the department to county services including developmental disability center funding, on a block grant basis . . ."

It would be administratively unworkable to apply the block grant mechanism to all programs within the Community Services category. Furthermore, the language of the enabling legislation (SSB 4299) for this budget indicates that it is legislative intent to confine this type of funding to Developmental Disability Centers. Deletion of the subsection will eliminate this confusion.

7. Income Maintenance Program

On page 37, Section 53, I have vetoed Subsection (1) which provides that the Department "shall maintain state payments for grants at the state payment level provided for in Chapter 74.08 RCW and this section."

This section requires the Department to maintain payments for income maintenance grants at a level which reflects the aggregate appropriation level for the Income Maintenance program. Such an approach would be far too restrictive in this period of economic uncertainty and could prevent the Department from imposing a rateable reduction in the event that overall revenues are insufficient to support biennial appropriations.

On page 37, Section 53, Subsection (2) I have vetoed the sentence, starting on line 19, that reads: "Provided that no more than the value of 60 percent of a full

AFDC grant shall be allocated in the first month and no more than 100 percent of a full AFDC grant in any consecutive twelve-month period.

These limitations are arbitrary and unnecessarily restrictive and will conflict with the intent of the program which is to meet specific emergent needs of the applicants.

On page 38, Section 53, I have vetoed the portion of Subsection (4), beginning on line 2, that reads:

"The Department of Social and Health Services shall immediately request waivers for federal proposals relating to standard flat deductions for work expenses and child care, earned income disregards, and mandatory work experience programs.

The Department intends to pursue federal waivers when it is cost-effective to do so. However, the determination of which waivers to request should only be made after careful consideration of alternatives. It should not be restricted by the programs or time period mandated in this proviso.

On page 39, Section 53, I have vetoed Subsection (7), which requires the Department to establish a procedure to ensure that eligibility standards are as restrictive as is permitted under state and federal law.

While I do not object to a detailed review of service manuals or to changes in eligibility standards, this should be done only after the extent of pending federal reductions is known. The deadline date of September 15, 1981 is inconsistent with the timing of anticipated federal reductions.

8. Community Social Services Grants Program

On page 40, Section 54, I have vetoed the last sentence of Subsection (2), beginning on line 16, which requires that the Department "shall not disperse any more than one-eighth of the funds under this subsection in any three month period."

The intent of Subsection (2) is to provide funds for exceptional Chore Service cases as a measure in the possible prevention of institutionalization. Exceptional cases are not experienced on precise schedules. Actual reimbursement results from the payment of proper bills, not from providing services. Disbursements generally lag behind service, further complicating adherence to a strict disbursement schedule.

9. Department of Social and Health Services - Medical Assistance Program

On page 42, Section 55 I have vetoed Subsection (4) which requires the Department to authorize chiropractic and podiatry services when it is the most cost-effective and appropriate treatment. This section will lead to a substantial amount of litigation and fair hearings regarding the general and case-by-case application of these criteria. Additionally, no funds were provided to the Department for these services and other legislation has been provided that specifically prohibits provision of these services by the Department.

On page 43, Section 55, I have vetoed Subsection (6) which requires the Department to reimburse ophthalmologists and optometrists at the same rate for the performance of identical services. Although many of the services performed are similar from a procedural standpoint, the legal liability to the ophthalmologist is much greater because of the more comprehensive nature of required medical training and certification. If let stand, this proviso would lead to a reduction in the availability of ophthalmological services to state patients.

10. Planning and Community Affairs Agency

On page 49, I have vetoed Subsection (3) of Section 62 that provides \$250,000 of the General Fund-State appropriation for assistance to Canadian border areas. I have signed into law Substitute House Bill 257 which also provides \$250,000 for the same purpose. The language is nearly identical in both instances. This veto will

avoid a duplication of appropriations for financial assistance to Canadian border areas.

11. State Energy Office

On page 53, Section 72, I have vetoed the condition that makes the appropriations in this section contingent on "enactment of House Bill 402 during the 1981 regular session of the legislature." This proviso made funding for the State Energy Office contingent on passage of a bill reinstating the agency under the provisions of the Sunset Act. However, another bill, ESSB 4085, was selected by the legislature to serve as the vehicle to reinstate the State Energy Office. Therefore, I have vetoed this proviso in order to preserve legislative intent to provide for the continued operation of the State Energy Office.

12. Department of Commerce and Economic Development

On pages 59 and 60, Section 80, I have vetoed all of the language relating to condition of limitations beginning on line 31, page 59 and concluding on page 60, line 8. The language, which specifies an expenditure level by program is overly restrictive for an agency such as the Department of Commerce and Economic Development: The language, in effect, does not provide the Department the flexibility necessary programmatically to respond to a continually changing economic and business environment.

13. Salary and Compensation Increase (K-12)

On page 74, Section 92, I have vetoed Subsection (8) which directs that:

"If any provision of Chapter 16, Laws of 1981, or LEAP Document 2, or its application to any person or circumstance, is held invalid, the appropriation in this section shall lapse."

Given the extreme complexities associated with salary and compensation policies in our school system, it is almost assured that the application of LEAP Document 2 on some individual person or circumstances will be invalid. I believe it is inappropriate to punish school employees, particularly those that adhered to the legislative guidelines over the past four years, if there is an error on the part of the legislature.

14. Higher Education

On page 80, Section 106 I have vetoed that part of Subsection (1) which reads as follows:

"The University of Washington shall allocate not less than 755.4 FTE faculty positions and Washington State University shall allocate not less than 344.3 FTE faculty staff positions to departments defined as high cost in the council for post-secondary report 81-1: PROVIDED, That deviations from this subsection are permitted subject to approval of the Office of Financial Management: PROVIDED FURTHER, That".

The number of faculty positions identified in this sub-section are in error. More importantly, however, is the implication that the higher education funding formula is a spending plan. The funding formula was never intended as a spending plan but rather a distribution model, the funding formulas must be reconstructed as I have recommended in my budget proposal.

15. Enrollment Contract Levels

On page 83 and 84 I have vetoed Section 117.

This section imposes a financial penalty if institutions of higher education accept more students than funded in the budget. Such restrictions discourage efficiency in higher education and reduces the educational opportunities in the state.

16. Commission for Vocational Education

On page 84, Section 118, I have vetoed Subsection (2) which states:

"The commission on vocational education shall not require of the state board for community college education or the superintendent of public instruction any report or information which is not expressly required by state or federal law or rules. With any request for information, the commission for vocational education shall note on the request the specific citation of the state or federal requirement which requires the report. The commission shall keep its compliance auditing to the minimum required by federal law or rule."

One of my goals as Governor is to reduce needless paperwork and reporting requirements and I will take every reasonable step necessary to attain this goal. Therefore, it is inappropriate and unnecessary to single out any particular agency in this fashion.

17. Washington State Arts Commission

On page 85, Section 121, I have vetoed the sentence that reads: "Of this amount, not more than \$37,500 shall be expended for administration of the program."

This is an unrealistic restriction on the management of the Commission.

18. Matching Federal Funds

I have vetoed Section 133 on page 94. This section requires that state funds appropriated to match anticipated federal funds must lapse if not required to qualify for federal funds. The Department of Social and Health Services is exempted from this restriction.

In these times when the federal budget is in such a state of flux compared to the assumptions upon which the appropriation act was based, I feel it is critical that the executive have the maximum flexibility to respond to changing conditions. I believe the legislature gave partial recognition to this position by exempting the Department of Social and Health Services from the restriction; that same condition should apply to all programs.

19. Federal Funding Loss

I have vetoed Section 136 on page 95. This section provides that no additional state funds be provided to programs which are supported in whole or in part by federal funds, in the event that federal funds are reduced or eliminated for the program. The Department of Social and Health Services is exempted from this requirement.

While this kind of provision may be appropriate for those programs that are wholly funded from federal funds, there are many programs that have shared funding between federal and other sources. If all anticipated federal funds do not materialize, the state must have the capability to maintain essential programs from state funds. I believe the legislature gave partial recognition to this position by exempting the Department of Social and Health Services from the restrictions; that same condition should apply to all programs.

20. Appropriation Lapsing

I have vetoed the last sentence in Sub-section (1) of Section 137 on pages 95 and 96. This sentence requires that the unexpended portion of the initial first year allotment shall lapse at the end of the first year regardless of any revisions that may have occurred subsequent to that initial allotment for the first year.

This requirement can effectively negate the purpose of the allotment amendment authority granted by RCW 43.88.110 and cause funds needed during the second year of the biennium to be unavailable to meet planned program needs. It is unrealistic to assume that the initial expenditure estimates for a 24 month period can be developed as accurately as required by this proviso.

With the exceptions of the aforementioned sections, which I have vetoed, ESSB 3636 is approved."