

The local government committees of the legislature shall study fire district services and funding and shall report back to the Washington State Legislature by December 31, 1982.

NEW SECTION. Sec. 24. Sections 2 through 4 and 9 of this act are each added to chapter 35.21 RCW, and sections 11 through 16 of this act shall constitute a new chapter in Title 82 RCW.

NEW SECTION. Sec. 25. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately, except section 5 of this act shall take effect July 1, 1982.

Passed the Senate April 9, 1982.

Passed the House April 10, 1982.

Approved by the Governor April 20, 1982.

Filed in Office of Secretary of State April 20, 1982.

CHAPTER 50

[Engrossed Substitute Senate Bill No. 4369]

1981-83 BUDGET—APPROPRIATIONS MODIFICATIONS

AN ACT Relating to appropriations; modifying appropriations and expenditures for the operations and capital projects of state agencies for the fiscal biennium beginning July 1, 1981, and ending June 30, 1983; amending section 4, chapter 340, Laws of 1981 as amended by section 5, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 5, chapter 340, Laws of 1981 as amended by section 6, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 6, chapter 340, Laws of 1981 as amended by section 7, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 7, chapter 340, Laws of 1981 as amended by section 8, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 8, chapter 340, Laws of 1981 as amended by section 9, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 9, chapter 340, Laws of 1981 as amended by section 10, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 10, chapter 340, Laws of 1981 as amended by section 11, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 11, chapter 340, Laws of 1981 as amended by section 12, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 12, chapter 340, Laws of 1981 as amended by section 13, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 13, chapter 340, Laws of 1981 as amended by section 14, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 14, chapter 340, Laws of 1981 as amended by section 15, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 15, chapter 340, Laws of 1981 as amended by section 16, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 16, chapter 340, Laws of 1981 as amended by section 17, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 17, chapter 340, Laws of 1981 as amended by section 18, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 18, chapter 340, Laws of 1981 as amended by section 19, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 19, chapter 340, Laws of 1981 as amended by section 20, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 20, chapter 340, Laws of 1981 (uncodified); amending section 21, chapter 340, Laws of 1981 as amended by section 24, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 24, chapter 340, Laws of 1981 as amended by section 26, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 25, chapter 340, Laws of 1981 as amended by section 27, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 26, chapter 340, Laws of 1981 as amended by section 28, chapter 14, Laws of

Laws of 1981 as amended by section 74, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 87, chapter 340, Laws of 1981 as amended by section 75, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 88, chapter 340, Laws of 1981 (uncodified); amending section 92, chapter 340, Laws of 1981 as amended by section 76, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 94, chapter 340, Laws of 1981 as amended by section 77, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 95, chapter 340, Laws of 1981 as amended by section 78, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 96, chapter 340, Laws of 1981 as amended by section 79, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 97, chapter 340, Laws of 1981 as amended by section 80, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 99, chapter 340, Laws of 1981 as amended by section 81, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 100, chapter 340, Laws of 1981 as amended by section 82, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 101, chapter 340, Laws of 1981 (uncodified); amending section 105, chapter 340, Laws of 1981 (uncodified); amending section 107, chapter 340, Laws of 1981 as amended by section 83, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 108, chapter 340, Laws of 1981 as amended by section 84, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 109, chapter 340, Laws of 1981 as amended by section 85, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 110, chapter 340, Laws of 1981 as amended by section 86, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 111, chapter 340, Laws of 1981 as amended by section 87, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 112, chapter 340, Laws of 1981 as amended by section 88, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 113, chapter 340, Laws of 1981 as amended by section 89, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 115, chapter 340, Laws of 1981 as amended by section 90, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 114, chapter 340, Laws of 1981 (uncodified); amending section 116, chapter 340, Laws of 1981 as amended by section 91, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 118, chapter 340, Laws of 1981 as amended by section 92, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 120, chapter 340, Laws of 1981 as amended by section 94, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 121, chapter 340, Laws of 1981 as amended by section 95, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 122, chapter 340, Laws of 1981 as amended by section 96, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 123, chapter 340, Laws of 1981 as amended by section 97, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 124, chapter 340, Laws of 1981 as amended by section 98, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 125, chapter 340, Laws of 1981 as amended by section 99, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 37, chapter 67, Laws of 1981 as amended by section 101, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 2, chapter 69, Laws of 1981 as amended by section 102, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 123, chapter 136, Laws of 1981 as amended by section 103, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 42, chapter 137, Laws of 1981 as amended by section 104, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 16, chapter 268, Laws of 1981 as amended by section 106, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 6, chapter 317, Laws of 1981 as amended by section 107, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 8, chapter 317, Laws of 1981 as amended by section 109, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); amending section 11, chapter 317, Laws of 1981 (uncodified); amending section 10, chapter 330, Laws of 1981 as amended by section 112, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); adding new sections to chapter 340, Laws of 1981; adding a new section to chapter 143, Laws of 1981; creating new sections; repealing section 70, chapter 340, Laws of 1981, section 61, chapter 14, Laws of 1981 2nd ex. sess. (uncodified); and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1.

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Sec. 2. Section 4, chapter 340, Laws of 1981 as amended by section 5, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation	\$	((+1,63,000))
		<u>1,303,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$50,000 is provided solely for the study of duplication of courses and programs in higher education. The study shall include, but not be limited to:

(a) Undergraduate, graduate, professional, vocational, research, and extension programs; and (b) programs offered by universities, colleges, community colleges, and vocational-technical institutes. The committee may contract with the council for postsecondary education to perform this study.

(2) \$125,000 is provided solely for a grant to study the structure and management of education systems, kindergarten through higher education, in the manner outlined in Reengrossed Senate Bill No. 3609. Of this amount, \$25,000 is provided directly for the study and up to \$100,000 may be used as matching funds for private moneys received for the same purpose.

Sec. 3. Section 5, chapter 340, Laws of 1981 as amended by section 6, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation \$ ((1,180,000))
1,145,000

Sec. 4. Section 6, chapter 340, Laws of 1981 as amended by section 7, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation \$ ((296,000))
287,000

Sec. 5. Section 7, chapter 340, Laws of 1981 as amended by section 8, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation \$ ((4,275,000))
4,147,000

Sec. 6. Section 8, chapter 340, Laws of 1981 as amended by section 9, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund Appropriation \$ ((5,710,000))
5,630,000

The appropriation in this section is subject to the following condition or limitation: \$1,325,000 is provided solely for indigent appeal cases.

Sec. 7. Section 9, chapter 340, Laws of 1981 as amended by section 10, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE LAW LIBRARY

General Fund Appropriation \$ ((1,658,000))

1,608,000

The appropriation in this section is subject to the following condition or limitation: All nonstate agency users of the Westlaw system shall be charged a service fee sufficient to cover the costs of their usage.

Sec. 8. Section 10, chapter 340, Laws of 1981 as amended by section 11, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund Appropriation \$ ((7,820,000))
7,720,000

The appropriation in this section is subject to the following condition or limitation: \$1,273,000 is provided solely for lease and associated costs for Division I relocation, and no other moneys may be expended for these purposes.

Sec. 9. Section 11, chapter 340, Laws of 1981 as amended by section 12, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation \$ ((10,485,000))
10,295,000
General Fund—Judiciary Education Account
Appropriation \$ 359,000
Total Appropriation \$ ((10,844,000))
10,654,000

The appropriations in this section are subject to the following conditions ((or)) and limitations:

(1) A maximum of \$8,185,000 of the general fund appropriation may be spent for the superior court judges, including prior claims. Of this amount, \$310,000 is provided solely for criminal cost bills, including prior claims; \$300,000 is provided solely for mandatory arbitration costs, including prior claims; and \$114,000 is provided solely for judges pro tempore for the superior courts. The administrator for the courts shall authorize and approve all such expenditures.

(2) Effective July 1, 1982, costs associated with the operation of the judicial council shall be borne by the administrator for the courts.

Sec. 10. Section 12, chapter 340, Laws of 1981 as amended by section 13, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE JUDICIAL COUNCIL

General Fund Appropriation \$ ((264,000))
129,000

The appropriation in this section is subject to the following condition or limitation: \$129,000 is provided solely for fiscal year 1982.

Sec. 11. Section 13, chapter 340, Laws of 1981 as amended by section 14, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation—State	\$	((3,195,000))
		<u>3,099,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$2,851,000 of the state general fund appropriation may be spent for executive operations.

(2) A maximum of \$193,000 of the state general fund appropriation may be spent for extradition expenses to carry out the provisions of RCW 10.34.030 providing for the return of fugitives by the governor, including prior claims and for extradition-related legal services as determined by the attorney general.

(3) A maximum of \$151,000 of the state general fund appropriation is provided solely for mansion maintenance, and no other moneys may be expended for this purpose.

(4) A maximum of \$1,000 of the state general fund appropriation may be spent for implementation of the corporate responsibilities award program under which appropriate recognition shall be awarded by the governor to those private businesses or corporations which contribute at least two percent of their before-tax profit to programs which result in a reduction in state government costs, especially those programs which aid the poor and infirm.

Sec. 12. Section 14, chapter 340, Laws of 1981 as amended by section 15, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

General Fund Appropriation—State	\$	((137,236,000))
		<u>112,569,000</u>
General Fund Appropriation—Federal	\$	((24,211,000))
		<u>20,446,000</u>

Special Fund Salary and Insurance Contribution Increase Revolving Fund Appropriation	\$	((48,687,000))
		<u>40,972,000</u>

Total Appropriation	\$	((210,134,000))
		<u>173,987,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of ~~\$(2,247,000)~~ 2,180,000 is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

(2) (a) A maximum of ~~\$(129,349,000)~~ 100,984,000 of general fund moneys (including ~~\$(19,049,000)~~ 15,284,000 in federal funds) may be expended to implement salary increases, effective October 1, 1981, averaging 7.5% for higher education classified employees and 7.2% for commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board); and effective ~~(February 1)~~ June 30, 1983, a salary increase averaging 7.0% for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board): PROVIDED, That the October 1, 1981, salary increase for higher education classified employees and state personnel board classified and exempt employees shall implement the salary ranges adopted by the higher education and state personnel boards resulting from the 1980 salary survey (catch-up results): PROVIDED, That increases granted in this subsection for higher education faculty and administrative exempt employees are inclusive of increments: PROVIDED FURTHER, That exclusive of merit pool and Washington state university (143) increase funds no higher education institution or community college district may grant from any fund source whatsoever any salary increases greater than that provided in this subsection.

(b) A maximum of \$29,851,000 of general fund moneys (including \$5,162,000 in federal funds) may be expended to effect increases in the state's maximum contribution for employee insurance benefits. A maximum of \$22,339,000 of this amount (including \$3,947,000 in federal funds) may be expended to effect, beginning July 1, 1981, an increase in the state's maximum contribution for employee insurance benefits from \$95.00 per month to \$121.00 per month per eligible employee. A maximum of \$7,512,000 of this amount (including \$1,215,000 in federal funds) may be expended to effect, beginning July 1, 1982, an increase in the state's maximum contribution for employee insurance benefits from \$121.00 per month to \$137.00 per month per eligible employee.

(c) A maximum of \$((39,155,000)) 31,440,000 of special fund salary and insurance contribution increase revolving fund moneys may be expended to effect salary increases for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board) calculated in accordance with the procedures outlined in subsection (2)(a) of this section.

(d) A maximum of \$9,532,000 of special fund salary and insurance contribution increase revolving fund moneys may be expended to effect increases in the state's maximum contribution for employee insurance benefits. A maximum of \$7,289,000 of this amount may be expended to effect, beginning July 1, 1981, an increase in the state's maximum contribution for employee insurance benefits from \$95.00 per month to \$121.00 per month per eligible employee. A maximum of \$2,243,000 of this amount may be expended to effect, beginning July 1, 1982, an increase in the state's maximum contribution for employee insurance benefits from \$121.00 per month to \$137.00 per month per eligible employee. Any moneys resulting from a dividend or refund attributable to the experience of an insurance or health care plan calculated at the end of the contract year shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this 1982 act.

(e) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

(f) Notwithstanding any other provision of this subsection (2), Walla Walla community college may fund additional actual increments or their equivalents in salaries for each year of the biennium to equalize salaries to the state-wide average salaries as reflected by the average base salary of the annually contracted professional personnel of the Washington community colleges.

Sec. 13. Section 15, chapter 340, Laws of 1981 as amended by section 16, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR
General Fund Appropriation \$ ((203,000))
197,000

Sec. 14. Section 16, chapter 340, Laws of 1981 as amended by section 17, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund Appropriation	\$	((3,800,000))	<u>3,730,000</u>
Archives and Records Management Account			
Appropriation	\$	1,135,000	
Total Appropriation	\$	((4,935,000))	<u>4,865,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$923,000 is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(2) \$559,000 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(3) \$~~((25,000))~~ 24,000 is provided solely for costs associated with redistricting.

***NEW SECTION. Sec. 15. There is added to chapter 340, Laws of 1981 a new section to read as follows:**

FOR THE GOVERNOR—MINORITY AND WOMEN'S AFFAIRS

General Fund Appropriation	\$	100,000
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The appropriation in this section is subject to the following condition or limitation: The governor shall establish within the office of the governor an office of minority and women's affairs. The purpose of this office is to insure equal opportunity for all citizens of the state and to address the unique and special problems of women and minority groups.

*Sec. 15 was vetoed, see message at end of chapter.

***Sec. 16. Section 17, chapter 340, Laws of 1981 as amended by section 18, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:**

FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS, THE COMMISSION ON ASIAN-AMERICAN AFFAIRS, AND THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

Commission on Mexican-American Affairs

General Fund Appropriation	\$	((105,000))	<u>55,000</u>
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Commission on Asian-American Affairs

General Fund Appropriation	\$	((105,000))	<u>55,000</u>
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Governor's Office of Indian Affairs

General Fund Appropriation	\$	((105,000))
		<u>55,000</u>
Total Appropriation	\$	((315,000))
		<u>165,000</u>

The appropriations in this section are subject to the following condition ((and) or limitation: ((The position of executive director for each commission or office shall be retained. The agencies for which appropriations are provided by this section shall jointly fund a common secretarial/clerical pool and consolidate their respective office spaces upon expiration of current lease agreements)) The appropriations in this section are provided solely for fiscal year 1982.

*Sec. 16 was vetoed, see message at end of chapter.

Sec. 17. Section 18, chapter 340, Laws of 1981 as amended by section 19, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE TREASURER

Motor Vehicle Fund Appropriation—State	\$	37,000
State Treasurer's Service Fund Appropriation	\$	((4,930,000))
		<u>5,124,000</u>
Total Appropriation	\$	((4,967,000))
		<u>5,161,000</u>

The appropriations in this section are subject to the following condition or limitation: \$194,000 of the state treasurer's service fund appropriation is provided solely for the development, implementation, and operation of an integrated agency financial reporting system with the treasury accounting system.

Sec. 18. Section 19, chapter 340, Laws of 1981 as amended by section 20, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE AUDITOR

General Fund Appropriation—State	\$	((1,906,000))
		<u>1,849,000</u>
General Fund Appropriation—Federal	\$	352,000
General Fund Appropriation—Private/Local	\$	48,000
Motor Vehicle Fund Appropriation	\$	267,000
Auditing Services Revolving Fund Appropria- tion	\$	5,265,000
Total Appropriation	\$	((7,838,000))
		<u>7,781,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of municipal corporations shall give high priority to examining the accuracy of local school district reporting of staff mix and enrollment data for state reimbursement purposes. Beginning with the 1981-82 school year, any significant inaccuracies shall be reported to the attorney general and the superintendent of public instruction. The superintendent shall take action to recover any overpayment which results from the reporting of inaccurate data.

(2) No general fund moneys may be expended for the training of municipal auditors or other local personnel.

(3) Legal costs incurred by the attorney general to insure compliance with the findings of the state auditor in state agency audits shall be charged to the agency that received the audit. ~~((Costs to audited agencies shall not exceed the budget preparation estimates provided by the state auditor to the committees on ways and means of the senate and house of representatives which were based on the governor's requested staff level plus seven positions:))~~

(4) The total of all billings submitted to state agencies shall reflect a 10.1% reduction from the original budget preparation estimates submitted to the ways and means committee of the senate and house of representatives in the 1981 regular session of the legislature. Such reduction shall be offset by an amount not to exceed \$338,000 which reflects the impact of salary and insurance costs not provided to the Auditing Services Revolving Fund in the original budget.

Sec. 19. Section 22, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

Net savings of general fund—state moneys realized by agencies as a result of 10.1% reductions in billings to agencies from the following funds shall be placed in reserve status by the director of financial management and shall not be expended until appropriated by law:

- (1) Auditing services revolving fund;
- (2) ~~((Legal services revolving fund;~~
- ~~(3))~~ (3) General administration facilities and services revolving fund (excluding the portion reflecting utilities);
- ~~((4))~~ (4) Department of personnel service fund; and
- ~~((5))~~ (5) Higher education personnel board service fund.

Sec. 20. Section 20, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund Appropriation	\$	((4,300,000))
		<u>3,956,000</u>
Legal Services Revolving Fund Appropriation	\$	((19,513,000))
		<u>18,537,000</u>
Total Appropriation	\$	((23,813,000))
		<u>22,493,000</u>

~~((FTE Staff Years—Fiscal Year 1982 317.1
 FTE Staff Years—Fiscal Year 1983 320.1))~~

The appropriations in this section are subject to the following conditions ~~((or))~~ and limitations:

(1) \$150,000 of the general fund appropriation is provided solely for the continuation of the crime watch program.

(2) Net savings of state general fund moneys realized by agencies as a result of the 5% reduction in legal services revolving fund billings shall be placed in reserve status by the director of financial management. These funds shall not be expended until appropriated by law.

Sec. 21. Section 21, chapter 340, Laws of 1981 as amended by section 24, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation—State	\$	((12,752,000))
		<u>12,674,000</u>
General Fund Appropriation—Federal	\$	6,300,000
Total Appropriation	\$	((19,052,000))
		<u>18,974,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$675,000 of the general fund—state appropriation is provided solely for the completion of the higher education personnel/payroll system.

(2) \$70,000 of the general fund—state appropriation is provided solely for the payment of assessments against state-owned land.

(3) ~~\$((1,568,000))~~ 1,821,000 of the general fund—state appropriation is provided solely for the completion, implementation, and operation of the state budget and accounting systems development.

(4) A maximum of \$1,553,000 of the general fund—state appropriation is provided ~~((solely))~~ for payment of supplies and services furnished in previous biennia.

(5) \$5,000 of the general fund—state appropriation is provided solely for payment of claims against the state.

(6) \$5,000 of the general fund—state appropriation is provided solely as state matching funds for federal law enforcement assistance administration (LEAA) carry forward funds for local government projects.

NEW SECTION. Sec. 22. There is added to chapter 340, Laws of 1981 a new section to read as follows:

FOR THE PERSONNEL APPEALS BOARD

Department of Personnel Service Fund Approp- riation	\$	330,000
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Sec. 23. Section 24, chapter 340, Laws of 1981 as amended by section 26, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DATA PROCESSING AUTHORITY (OR SUCCESSOR AGENCY)

General Fund Appropriation	\$	((398,000))
		<u>386,000</u>
Data Processing Revolving Fund Appropriation	\$	418,000
<u>Total Appropriation</u>	<u>\$</u>	<u>804,000</u>

The appropriations in this section ~~((is))~~ are subject to the following conditions ~~((or))~~ and limitations: ~~((398,000 is provided solely for one year. Funding for the second fiscal year of the biennium shall be considered in the 1982 regular session of the legislature based upon interim recommendations.))~~

(1) The general fund appropriation is provided solely for fiscal year 1982.

(2) The data processing revolving fund appropriation is provided solely for fiscal year 1983. In making expenditures from this appropriation, the agency shall first exhaust all available funds in the equipment pool account within the data processing revolving fund before expending any other monies in the revolving fund. After the fund balance in the equipment pool account has been expended, the data processing authority shall bill and collect from the service centers an amount equal to the remaining appropriation authority under this section and any applicable salary and benefit increase allocation.

Sec. 24. Section 25, chapter 340, Laws of 1981 as amended by section 27, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE COMMITTEE FOR DEFERRED COMPENSATION

General Fund Appropriation	\$	((31,000))
		<u>30,000</u>

Sec. 25. Section 26, chapter 340, Laws of 1981 as amended by section 28, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	((36,493,000))
		<u>36,074,000</u>
General Fund—State Timber Tax Reserve		
Account Appropriation	\$	2,794,000
Motor Vehicle Fund Appropriation	\$	110,000
Total Appropriation	\$	((39,397,000))
		<u>38,978,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$393,000 of the state timber tax reserve account appropriation is provided solely for reimbursement to counties with timberland for the costs of establishing forest land grades for each parcel of classified or designated forest land.

(2) The department of revenue shall maintain advisory appraisals as required by RCW 84.41.060.

(3) The department of revenue shall add one full time equivalent staff year for the 1982 fiscal year only to help conduct a new study of the financial impact of tax exemptions and a review of the effectiveness and problems of the current use law.

(4) That portion of the general fund—state appropriation which is allotted to the inheritance tax division for fiscal year 1983 is reduced by \$125,000 in this 1981 amendatory act in recognition of the passage of Initiative No. 402 and the resultant workload decrease in the inheritance tax division.

(5) ~~\$(2,444,000)~~ 2,310,000 of the general fund—state appropriation is provided solely for costs incurred by the excise tax division and the interpretation and appeals division as a result of the expanded effort at revenue recovery and appeals resolution.

(6) The department of revenue shall make every effort to implement the 1982 revisions to this section by making program reductions which will cause minimal loss of state revenues.

Sec. 26. Section 27, chapter 340, Laws of 1981 as amended by section 29, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF TAX APPEALS

General Fund Appropriation	\$	((885,000))
		<u>858,000</u>

Sec. 27. Section 28, chapter 340, Laws of 1981 as amended by section 30, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State	\$	((6,505,000))
		<u>6,310,000</u>
General Fund Appropriation—Private/Local	\$	89,000
General Fund—Motor Transport Account Appropriation	\$	8,688,000
General Administration Facilities and Services Revolving Fund Appropriation	\$	13,780,000
Total Appropriation	\$	((28,660,000))
		<u>28,465,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of general administration shall not expend any of the general fund appropriation for the replacement of motor transport division vehicles.

(2) The department of general administration shall provide insurance coverage for all state-owned, state-chartered, state-rented, or state employee-owned aircraft being used on authorized state business, including passengers. This coverage shall be in force for all such aircraft whether piloted by a state employee or employees of a charter or rental firm. The department may require reimbursement for premium costs from user agencies on a pro rata basis.

(3) The department of agriculture shall transfer \$21,000 from its local fund accounts to the motor transport account. The state treasurer shall transfer to the motor transport account \$29,000 from the grain and hay inspection fund, \$8,000 from the community college capital projects account, and \$24,000 from the highway safety fund. These transfers shall be in accordance with schedules provided by the office of financial management.

Sec. 28. Section 29, chapter 340, Laws of 1981 as amended by section 31, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund Appropriation	\$	((7,189,000))
		<u>7,043,000</u>

The appropriation in this section is subject to the following condition or limitation: \$70,000 is provided solely for work associated with the revisions to the valuation and nonforfeiture statutes as contained in chapter ... (Engrossed Substitute Senate Bill No. 4201), Laws of 1982 1st ex. sess.

Sec. 29. Section 30, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums tax distribution	\$	4,360,000
General Fund Appropriation for refund of de-		
ferred property tax	\$	((33,000))
		<u>123,000</u>
General Fund Appropriation for public utility		
district excise tax distribution	\$	((12,673,000))
		<u>13,205,000</u>
General Fund Appropriation for prosecuting at-		
torneys' salaries	\$	1,449,000

General Fund Appropriation for motor vehicle excise tax distribution	\$	((56,632,000))	<u>55,332,000</u>
General Fund Appropriation for local mass transit assistance.....	\$	((104,279,000))	<u>98,779,000</u>
General Fund Appropriation for camper and travel trailer excise tax distribution	\$	1,940,000	
General Fund Appropriation for local fire protection costs	\$	720,000	
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution	\$	728,000	
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	((22,389,000))	<u>20,357,000</u>
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	172,480,000	
Liquor Revolving Fund Appropriation for liquor profits distribution	\$	((52,775,000))	<u>53,600,000</u>
State Timber Tax Account 'A' Appropriation for distribution to "Timber" counties	\$	((21,400,000))	<u>17,570,000</u>
State Timber Tax Reserve Account Appropriation for distribution to "Timber" counties	\$	((56,000,000))	<u>46,870,000</u>
Total Appropriation	\$	((507,858,000))	<u>487,513,000</u>

Sec. 30. Section 33, chapter 340, Laws of 1981 as amended by section 33, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	((897,000))	<u>870,000</u>
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Sec. 31. Section 36, chapter 340, Laws of 1981 as amended by section 35, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	((556,000))	<u>539,000</u>
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The appropriation in this section is subject to the following condition((s and)) or limitation((s)): ((~~1~~)) The board of accountancy shall not restrict entrance to CPA examinations as a result of reductions in state funding.

~~((2) \$20,000 of this appropriation shall not be expended unless, by February 1, 1982, the board of accountancy has increased its CPA examination fees to the maximum level authorized under RCW 18.04.160.))~~

Sec. 32. Section 37, chapter 340, Laws of 1981 as amended by section 36, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE BOXING COMMISSION

General Fund Appropriation	\$	((64,000))
		<u>62,000</u>

Sec. 33. Section 40, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE LIQUOR CONTROL BOARD

Liquor Revolving Fund Appropriation	\$	((75,823,000))
		<u>72,032,000</u>

((FTE Staff Years—Fiscal Year 1982 1,355.0
FTE Staff Years—Fiscal Year 1983 1,354.9))

Sec. 34. Section 41, chapter 340, Laws of 1981 as amended by section 37, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE PHARMACY BOARD

General Fund Appropriation	\$	((966,000))
		<u>937,000</u>

The appropriation in this section is subject to the following condition or limitation: No moneys appropriated in this section may be expended for continuation of the diversion investigation unit.

Sec. 35. Section 44, chapter 340, Laws of 1981 as amended by section 38, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF EMERGENCY SERVICES

General Fund Appropriation—State	\$	((1,005,000))
		<u>975,000</u>
General Fund Appropriation—Federal	\$	2,227,000
Total Appropriation	\$	((3,232,000))
		<u>3,202,000</u>

The appropriations in this section are subject to the following condition or limitation: \$242,000 of the general fund—state appropriation is provided solely to reimburse the federal emergency management agency for the state's share of costs of individual and family grants provided for disaster

relief: PROVIDED, That the department of emergency services, in conjunction with the department of social and health services, will reinstate an appeal process to the federal emergency management agency with respect to the \$87,102 in audit exceptions relative to the 1977 floods.

Sec. 36. Section 45, chapter 340, Laws of 1981 as amended, by section 39, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State	\$	((6,330,000))
		<u>6,140,000</u>
General Fund Appropriation—Federal	\$	1,764,000
Total Appropriation	\$	((8,094,000))
		<u>7,904,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$279,000 of the general fund—state appropriation is provided solely for the continuation of the educational assistance grant program, of which a maximum of \$10,000 may be expended for administrative costs.

(2) \$32,000 of the general fund—state appropriation is provided solely for the Washington state guard.

(3) The military department shall make every effort to implement the 1982 revisions to this section by reducing programs whose funding does not affect the receipt of federal grants or contracts.

Sec. 37. Section 46, chapter 340, Laws of 1981 as amended by section 40, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation	\$	((1,173,000))
		<u>1,138,000</u>

NEW SECTION. Sec. 38. There is added to chapter 340, Laws of 1981 a new section to read as follows:

The department of corrections may modify allotments to include transfers between the programs established within the department. The modifications shall not be made without prior approval of the office of financial management in consultation with the committees on ways and means of the senate and house of representatives.

Sec. 39. Section 48, chapter 340, Laws of 1981 as amended by section 42, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

General Fund Appropriation	\$	43,419,000
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The appropriation in this subsection is subject to the following conditions and limitations:

(a) \$15,038,000 is provided solely to contract with nonprofit corporations to provide diversionary programs and operate and/or contract for work/training release for convicted felons: PROVIDED, That \$999,000 of this appropriation is provided solely for pre-trial diversion and the continuation of the alternatives to street crime programs in Snohomish, Pierce and Clark counties. Such funds shall be distributed to the counties in a timely manner: PROVIDED FURTHER, That \$375,000 of this appropriation is provided solely for the continuation of 50 work/training release beds at the Progress House Association of Tacoma.

(b) \$2,479,000 is provided solely for intensive parole.

(c) \$21,777,000 is provided solely for probation and parole.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation \$ 149,390,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) The department of corrections shall present to the legislature by October 12, 1981, a comprehensive institutional educational policy. This report shall explain the basis for selection of educational programs and participation and shall outline program and payment policies for contracting for educational services. The report shall include, but is not limited to, a detailing by month for each institution of the programs, program goals, staffing, costs per offering, and actual and estimated inmate participation.

(b) It is the assumption of the legislature that the appropriation in this subsection initially provides:

(i) \$24,731,000 for the Washington Corrections Center, excluding funds related to court orders under Hoptowit v. Ray, No. 79-359 (E. D. Wash.);

(ii) \$38,312,000 for the Washington State Penitentiary, excluding funds relating to court orders under Hoptowit v. Ray, No. 79-359 (E. D. Wash.);

(iii) \$1,010,000 for the Monroe mental health unit;

(iv) \$24,990,000 for the Washington State Reformatory;

(v) \$8,269,000 for the Purdy Treatment Center for Women;

(vi) \$20,816,000 for the McNeil Island Penitentiary;

(vii) \$9,090,000 for the Special Offenders Center;

(viii) Funds for other costs associated with honor camps and the Pine Lodge Corrections Center(, and);

(3) PROGRAM SUPPORT

General Fund Appropriation \$ ((18,044,000))
14,344,000

General Fund—Institutional Impact Account

Appropriation \$ 525,000

Total Appropriation \$ ((18,569,000))

14,869,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$500,000 is provided solely for individual legal services. There shall be no solicitation of legal action and all informal means of resolving disputes shall be utilized. These funds shall not be used to support class action litigation.

(b) \$~~((4,102,000))~~ 2,902,000 is provided solely for costs directly resulting from the decision in *Hoptowit v. Ray*, No. 79-359 (E. D. Wash.): PROVIDED, That no expenditure of funds may be made without the signature of the agency's assistant attorney general on the authorizing document.

(c) \$~~((4,057,000))~~ 1,557,000 for fiscal year 1982 and \$4,902,000 for fiscal year 1983 are provided solely to address population overrun in excess of current bed capacity. Such funds shall be released only with the approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

(d) \$1,079,000 is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities.

(4) Funds may be transferred from program support to institutional services for costs associated with *Hoptowit v. Ray*, No. 79-359 (E. D. Wash.), and population overruns to the extent provided for in this section.

(5) The department of corrections shall in conjunction with the office of financial management and the committees on ways and means of the senate and house of representatives develop staff-to-inmate ratios or a system of post assignment for each correctional unit by August 1, 1981. By September 1, 1981, a written report on proposed staffing levels shall be presented to the legislature comparing this staffing to prior biennial levels and discussing its programmatic and fiscal implications.

Sec. 40. Section 50, chapter 340, Laws of 1981 as amended by section 44, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((53,186,000))
		<u>52,911,000</u>
General Fund Appropriation—Federal	\$	((14,821,000))
		<u>14,759,000</u>
General Fund Appropriation—Local	\$	922,000
Total Appropriation	\$	((68,929,000))
		<u>68,592,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) ~~\$(49,212,000)~~ 48,948,000 of which ~~\$(34,815,000)~~ 34,613,000 is from the general fund—state appropriation is provided solely for community mental health services. Of this amount, \$1,150,000 of the general fund—state appropriation is provided solely for 90 new residential treatment facility beds: PROVIDED, That Substitute House Bill No. 353 is passed during the 1981 legislative session: PROVIDED FURTHER, That if Substitute House Bill No. 353 should not pass, the funds provided for these beds shall be transferred to the institutional category of the mental health divisions appropriation. These beds are to be phased in according to the following schedule: 30 beds available January 1, 1982; an additional 30 beds available July 1, 1982; and an additional 30 beds available January 1, 1983. The department of social and health services shall contract for these beds at a rate not exceeding \$35.00 per day. These beds shall serve the chronically mentally ill.

(b) ~~\$(19,717,000)~~ 19,644,000 of which ~~\$(18,371,000)~~ 18,298,000 is from the general fund—state appropriation is provided solely for Involuntary Treatment Act costs. Up to \$2,200,000 of the general fund—state appropriation is provided for 60 new evaluation and treatment beds. These beds are for 72-hour and 14-day commitments. All 60 beds shall be available no later than January 1, 1983. The department of social and health services shall contract for these beds at a rate not to exceed \$50.00 per day.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	77,511,000
General Fund Appropriation—Federal	\$	5,085,000
Total Appropriation	\$	82,596,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$49,931,000, of which \$47,464,000 is from state funds, is provided solely for Western State Hospital.

(b) \$24,410,000, of which \$22,717,000 is from state funds, is provided for Eastern State Hospital.

(c) \$4,856,000, of which \$4,105,000 is from state funds, is provided solely for the PORTAL program at the Northern State facility. The secretary of social and health services shall prepare a report for submittal to the legislature by October 1, 1982, on the feasibility and method for implementing the residential treatment program utilized by PORTAL, in communities around the state.

(d) \$3,399,000, of which \$3,225,000 is from state funds, is provided solely for the child study and treatment center.

(e) Upon completion of the new hospital beds at the state hospitals, the department may, by contract, allow other public agencies to utilize the beds

made surplus by the opening of the new facility if those agencies provide the funds to cover the full cost of such operation. The hospital shall account for these patients separately from state-supported patients. The care of these patients shall not be subject to the staff-to-patient ratio required in this act.

(3) SPECIAL PROJECTS

General Fund Appropriation—State	\$	1,410,000
General Fund Appropriation—Federal	\$	320,000
Total Appropriation	\$	1,730,000

The appropriations in this subsection are subject to the following condition or limitation: \$579,000 from the general fund—state appropriation is provided solely for the continuation of the case management projects in Snohomish, King, Pierce, and Clark counties, and such other counties as funds allow: PROVIDED, That each county receiving these funds shall develop a method of funding case management within its 1983-85 grant-in-aid awards.

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	1,851,000
General Fund Appropriation—Federal	\$	549,000
Total Appropriation	\$	2,400,000

Sec. 41. Section 51, chapter 340, Laws of 1981 as amended by section 45, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((47,179,000))
		<u>46,778,000</u>
General Fund Appropriation—Federal	\$	9,434,000
Total Appropriation	\$	((56,613,000))
		<u>56,212,000</u>

The appropriations in this subsection are subject to the following condition ~~((and))~~ or limitation: \$1,000,000 of which \$500,000 is from federal funds is provided solely for the fragile children's program to be implemented during fiscal year 1982: PROVIDED, That a maximum of \$70,000 of these moneys may be expended for start-up costs for group homes: PROVIDED, That up to \$35,000 may be expended to develop a Title XIX waiver plan for community services. If the fragile children's program is not developed by January 1, 1983, then these funds shall revert to the general fund except for those funds expended for group home start-up costs and the Title XIX waiver.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	((84,028,000))
		<u>83,528,000</u>
General Fund Appropriation—Federal	\$	49,036,000
Total Appropriation	\$	((133,064,000))
		<u>132,564,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of social and health services in conjunction with the superintendent of public instruction and a legislative study committee shall study the services provided by the School for the Deaf and the School for the Blind. The study shall be prepared in consultation with the parents of students enrolled in these schools as well as members of the deaf and blind community. The study shall include the role these schools play in the provision of education to sensory handicapped pupils in the state. The study shall further include an assessment of the advantages and disadvantages of continuing the operation of the schools; changing the operation of the schools; and closing the schools and serving the students through public schools' special programs. The report shall be completed and submitted to the legislature for review by December 30, 1981.

~~(b) ((\$6,781,000 is provided solely for the School for the Deaf, of which \$3,356,000 is for fiscal year 1982 and \$3,424,000 is for fiscal year 1983. \$4,529,000 is provided solely for the School for the Blind, of which \$2,256,000 is for fiscal year 1982 and \$2,273,000 is for fiscal year 1983.~~

(c)) It is the assumption of the legislature that the appropriations in this subsection initially provide:

- (i) \$32,544,000 for the Fircrest School to operate at a biennial average daily population of 491;
- (ii) \$15,264,000 for the Interlake School to operate at a biennial average daily population of 248;
- (iii) \$34,237,000 for the Rainier School to operate at a biennial average daily population of 531;
- (iv) \$24,651,000 for Lakeland Village to operate at a biennial average daily population of 359;
- (v) \$10,020,000 for the Yakima Valley School to operate at a biennial average daily population of 148;
- (vi) \$3,921,000 for the Francis Haddon Morgan Children's Center to operate at a biennial average daily population of 55; and
- (vii) \$1,117,000 for the Cerebral Palsy Center to operate at a biennial average daily population of 16.

(3) SPECIAL PROJECTS

General Fund Appropriation—State	\$	984,000
General Fund Appropriation—Federal	\$	2,397,000
Total Appropriation	\$	3,381,000

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	3,056,000
General Fund Appropriation—Federal	\$	227,000
Total Appropriation	\$	3,283,000

Sec. 42. Section 52, chapter 340, Laws of 1981 as amended by section 46, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—NURSING HOMES PROGRAM

General Fund Appropriation—State	\$	((169,475,000))
		<u>167,275,000</u>
General Fund Appropriation—Federal	\$	((169,527,000))
		<u>167,327,000</u>
Total Appropriation	\$	((339,002,000))
		<u>334,602,000</u>

The appropriations in this section are subject to the following condition or limitation: This appropriation assumes passage of Senate Bill No. 3765 and a two-year delay of implementation of chapter 74.46 RCW.

*Sec. 43. Section 53, chapter 340, Laws of 1981 as amended by section 47, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME MAINTENANCE GRANTS PROGRAM

General Fund Appropriation—State	\$	((308,220,000))
		<u>308,198,000</u>
General Fund Appropriation—Federal	\$	((319,215,000))
		<u>319,194,000</u>
Total Appropriation	\$	((627,435,000))
		<u>627,392,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$20,000,000 is provided solely for implementation of the consolidated emergency assistance program to provide specifically directed cash or in-kind benefits to meet the specific emergent need(s) of the applicant. Aid may be provided for up to two months in any consecutive twelve-month period to low-income families with children who are ineligible for other state or federal assistance. It is the intent of the legislature that eligibility requirements shall be stricter than AFDC requirements. The department of social and health services shall immediately apply for waivers under Title XI, section 1115 of the federal social security act to allow federal matching funds to be used for the consolidated emergency assistance program as provided for in this section and in chapter 74.04 RCW (Senate Bill No. 4299).

(2) \$45,282,000 of the general fund—state appropriation is provided solely for income maintenance grants for the general assistance—unemployable program.

(3) The department of social and health services shall immediately evaluate federal proposals which are presently legal options to the states and implement those which are found to be cost-effective. In addition, the department shall seek waivers for any specific federal proposals which are cost-effective and are not now authorized. When waivers are obtained, changes shall be implemented. The department of social and health services shall provide proper notification, in accordance with state and federal laws and regulations, of any changes that are implemented. Furthermore, the department of social and health services shall draft rules to implement enacted changes to Title IV-A of the federal social security act prior to the issuance of federal regulations in order to avoid overexpenditure of state funds.

(4) The department of social and health services shall submit a report no later than November 2, 1981, to the committees on ways and means, social and health services, and human services of the senate and house of representatives detailing the implementation schedule and fiscal and program impact of these changes.

(5) It is the assumption of the legislature that the appropriations in this section initially provide:

(a) \$44,220,000 from federal funds for energy assistance;

(b) \$61,220,000 from federal funds for Indochinese refugees;

(c) \$20,000,000 from the state general fund for the consolidated emergency assistance program;

(d) \$453,334,000 (including \$219,086,000 from the state general fund) for aid to families with dependent children, with a caseload assumption for fiscal year 1982 of 59,890 cases and a caseload assumption for fiscal year 1983 of 61,797 cases;

(e) \$31,103,000 from the state general fund for the supplemental security income state supplement;

(f) \$53,428,000 from the state general fund for general assistance, with a caseload assumption for fiscal year 1982 of 9,075 cases and a caseload assumption for fiscal year 1983 of 9,692 cases;

(g) \$2,034,000 from the state general fund for supplemental security income—additional requirements;

(h) \$2,116,000 from the state general fund for burial assistance;

(i) \$2,361,000 (including \$1,475,000 from the state general fund) for employment and training day-care; and

(j) \$2,468,000 (including \$247,000 from the state general fund) for work incentive payments.

(6) Any savings resulting from income maintenance caseload levels being lower than the departmental estimated caseloads as of February 9, 1982, and

which are in excess of those savings assumed for grant adjustments, shall lapse at the end of each calendar quarter.

*Sec. 43 was partially vetoed, see message at end of chapter.

Sec. 44. Section 54, chapter 340, Laws of 1981 as amended by section 48, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES GRANTS PROGRAM

General Fund Appropriation—State	\$	((135,974,000))
		<u>131,151,000</u>
General Fund Appropriation—Federal	\$	((61,049,000))
		<u>60,976,000</u>
General Fund Appropriation—Local	\$	105,000
Total Appropriation	\$	((197,128,000))
		<u>192,232,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$((45,868,000))~~ 41,511,000 of which \$16,044,000 is from federal funds is provided solely for the provision of chore services to persons at risk of institutionalization who meet the eligibility criteria in RCW ~~((74.08-540))~~ 74.08.541, and for the support of programs utilizing volunteers to provide chore services. ~~((Of that amount, \$28,568,000 is provided for))~~ Out of these moneys, a limited chore service program shall be provided in which services are provided solely on an hourly basis, with a monthly lid on chore service hours which may be authorized. (((\$12,800,000 is provided for)) Also out of these moneys, chore services shall be provided to clients in need of attendant care whose services are authorized on a monthly rate basis. The department of social and health services shall immediately seek waivers which allow the use of Title XX funds in a lidded program. (((\$2) \$1,698,000 is provided solely for the provision of)) Within available funds, the department of social and health services shall ensure that the portion of chore services provided in accordance with RCW 74.08.541 is sufficient to ensure that the client's remaining income after purchasing his or her share of chore services is not less than 30% of the state median income adjusted for family size. Chore services may additionally be provided out of these moneys on a case-by-case exception-to-policy basis to severely handicapped persons in need of attendant care whose income exceeds 30% of the state median income but does not exceed 57% of the state median income. Services may be provided under this subsection only to the extent necessary to allow the individual to remain in his or her own home, and no services may be authorized for more than ninety days at any one time.

~~(((\$)))~~ (2) ~~\$((1,226,000))~~ 1,201,000 of the general fund—state appropriation is provided solely for long-term alcoholism beds.

~~((4))~~ (3) ~~\$(14,330,000)~~ 13,840,000 of the general fund—state appropriation is provided solely for implementation of the senior citizens services act. At least 7.0% of these funds shall be used to develop and implement programs which utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the state chore service program.

~~((5))~~ (4) \$1,148,000 of the general fund—state appropriation is provided solely for the victims of domestic violence program.

~~((6))~~ (5) ~~\$(1,335,000)~~ 833,000 of the general fund—state appropriation, or so much thereof as may be necessary, is provided solely for the migrant day-care program.

~~((7))~~ (6) \$40,000 of the general fund—state appropriation in this subsection is provided solely to complete the child abuse demonstration project directed by RCW 74.13.200.

~~((8))~~ (7) \$600,000 is provided solely for a cost-shared day care program which serves low-income employed parents throughout the remainder of the biennium within the funds provided in this subsection.

(8) It is the assumption of the legislature that the appropriations in this section initially provide:

(a) \$15,851,000 (including \$11,559,000 from the state general fund) for alcoholism grants;

(b) \$5,475,000 (including \$4,590,000 from the state general fund) for detoxification;

(c) \$9,558,000 (including \$3,545,000 from the state general fund) for substance abuse grants;

(d) \$2,500,000 from federal funds for Indochinese refugees;

(e) \$17,642,000 from federal funds for aging services under Title III of the federal older Americans act;

(f) \$14,960,000 from the state general fund for the senior citizens services act;

(g) \$4,482,000 (including \$2,275,000 from the state general fund) for crisis residential centers;

(h) \$28,887,000 from the state general fund for congregate care facilities;

(i) \$45,072,000 (including \$38,120,000 from the state general fund) for foster care payments, with a caseload assumption of 5,433 for fiscal year 1982 and a caseload assumption of 5,327 for fiscal year 1983;

(j) \$8,931,000 (including \$1,758,000 from the state general fund) for child care payments;

(k) \$4,816,000 (including \$4,372,000 from the state general fund) for adoption support;

(l) \$43,698,000 (including \$24,132,000 from the state general fund) for chore services;

- (m) \$1,148,000 from the state general fund for victims of domestic violence;
- (n) \$831,000 (including \$150,000 from the state general fund) for adult day care;
- (o) \$2,537,000 (including \$634,000 from the state general fund) for crisis intervention services;
- (p) \$1,200,000 from the state general fund for adult family homes; and
- (q) \$144,000 from the state general fund for nursing home discharge allowances.

Sec. 45. Section 55, chapter 340, Laws of 1981 as amended by section 49, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE GRANTS PROGRAM

General Fund Appropriation—State	\$	((246,389,000))
		253,219,000
General Fund Appropriation—Federal	\$	((212,923,000))
		212,081,000
Total Appropriation	\$	((459,312,000))
		465,300,000

The appropriations in this section are subject to the following conditions or limitations:

(1) \$43,999,000 of the general fund—state appropriation is provided solely for the medical care of individuals not eligible for categorical assistance. Eligibility standards and scope of service shall be determined by the department of social and health services.

(2) \$34,146,000 of the general fund—state appropriation is provided solely for the medical component of the general assistance—unemployable program.

(3) The legislature supports efforts to maximize the cost benefits of pre-paid risk-sharing contracts in the provision of medical services through health maintenance organizations (HMOs) and individual practice associations (IPAs). The department is directed to seek increased participation of recipients enrolled in these programs. The legislature further supports the use of a hospital reimbursement system based on prospectively established rates. The department shall cooperate with the hospital commission in determining the possible savings to the state of using such a system.

(4) The department of social and health services shall establish by rule a system to insure that these funds are not expended to cover persons who are already covered by private or public programs.

(5) \$7,700,000 of the general fund—state appropriation is provided solely to lower the deductible for medically indigent persons from \$1,500 per year to \$500 per year, effective April 1, 1982.

Sec. 46. Section 57, chapter 340, Laws of 1981 as amended by section 51, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund Appropriation—State	\$	((16,154,000))
		<u>15,666,000</u>
General Fund Appropriation—Federal	\$	27,468,000
Total Appropriation	\$	((43,622,000))
		<u>43,134,000</u>

Sec. 47. Section 58, chapter 340, Laws of 1981 as amended by section 52, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund Appropriation—State	\$	((63,017,000))
		<u>56,017,000</u>
General Fund Appropriation—Federal	\$	44,191,000
General Fund—Institutional Impact Account		
Appropriation	\$	75,000
Total Appropriation	\$	((107,283,000))
		<u>100,283,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,187,000 of the general fund—state appropriation is provided solely for the integrated systems development project. This project shall include among its top priorities the development of a method for the identification of common client information and the tracking of clients through all human service programs provided by the department of social and health services. This project is subject to the following conditions:

(a) By October 1, 1982, the department of social and health services shall make reports available to the legislature that analyze client, service delivery, and service cost data across systems containing common client identifier information, including but not limited to Social Service Payment Systems, Medicaid Management Information Systems, and the Interactive Terminal Input Systems/Client Financial Systems.

(b) \$686,000 of this sum shall be used to: (i) Establish a centralized data administration function; (ii) enhance and establish centralized data security and privacy controls; and (iii) implement a comprehensive data system methodology. By October 1, 1982, the department shall submit a report to the legislature that includes: (i) Plans for including each client, service

cost, and service delivery information system in the department's data dictionary; (ii) an approach for unique identifications of individual service recipients, service recipient households, and service recipient families, and for the incorporation of such in each client, service cost, and service delivery information system; and (iii) plans for extracting data from those systems which include unduplicated recipient counts and service histories.

(c) These systems shall meet the following criteria: (i) Contain client, service cost, service delivery, or financial data; and (ii) lend themselves to rapid, flexible, and efficient data extraction and report generation. Those systems containing client information should include unique identifiers of individual recipients, recipient families, and recipient households with confidentiality of patient information and records as provided by state and federal law.

(d) A high priority of projects funded with this appropriation is the mental health information system for institutions and community mental health. This project shall be developed and completed during the 1981-83 biennium.

(2) In addition to any other reporting requirements, the department of social and health services shall report in writing to the committees on ways and means of the senate and house of representatives not later than January 15, 1982, and January 14, 1983, on actions taken to implement the conditions and limitations provided in sections 47 through 60 of this act and on the funds expended in support of each condition or limitation. If a department of corrections is created, it shall provide any reports required under this subsection for the conditions and limitations established in sections 47 and 48 of this act.

(3) The department of social and health services shall perform ongoing random samplings of those individuals affected by the elimination and/or reduction of public assistance programs and chore services as required by this budget. This study shall include the detailing of the following impacts: (a) The extent to which individuals are institutionalized as the result of loss of assistance or service; (b) the number of individuals who were able to find assistance from private sources to meet basic needs; (c) the number of individuals who became enrolled in another state or locally funded program: PROVIDED, That the department shall make regular reports to the legislature detailing the progress of the projects done under the authority of this section.

(4) The secretary of social and health services may transfer up to seven million dollars of general fund—state appropriations into this program from sections 49, 50, 51, 52, 53, 54, 55, 56, 57, and 59 of chapter 340, Laws of 1981, as amended, as savings occur in those programs.

Sec. 48. Section 59, chapter 340, Laws of 1981 as amended by section 53, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund Appropriation—State	\$	((102,651,000))
		<u>100,661,000</u>
General Fund Appropriation—Federal	\$	((127,224,000))
		<u>126,524,000</u>
General Fund Appropriation—Local	\$	48,000
Total Appropriation	\$	((229,923,000))
		<u>227,233,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of social and health services shall monitor and determine the net reduction in income maintenance and medical costs as a result of the employment and training program.

(2) The department of social and health services in conjunction with the employment security department shall seek federal funding to support the placement incentive demonstration project.

(3) The department of social and health service in conjunction with the employment security department shall monitor and determine the net reduction in income maintenance and medical costs as a result of the placement incentive demonstration project.

(4) \$350,000 is provided solely for the sexual assault victims program.

(5) The department shall provide necessary assistance in each community service office to ensure that applicants or recipients of general assistance who may qualify for supplemental security income make prompt application for and actively pursue qualification for the supplemental security income program.

***NEW SECTION. Sec. 49. There is added to chapter 340, Laws of 1981 a new section to read as follows:**

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SERVICES FOR THE BLIND

General Fund Appropriation—State	\$	2,094,000
General Fund Appropriation—Federal	\$	5,254,000
Total Appropriation	\$	7,348,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for the purpose of providing services previously provided by the commission for the blind under chapter 74.16 RCW.

(2) The secretary of social and health services shall ensure that the appropriations are expended through the existing structure of the department.

*Sec. 49 was vetoed, see message at end of chapter.

Sec. 50. Section 61, chapter 340, Laws of 1981 as amended by section 54, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation—State	\$	((14,727,000))
		<u>14,285,000</u>
General Fund Appropriation—Local	\$	2,496,000
Total Appropriation	\$	((17,223,000))
		<u>16,781,000</u>

Sec. 51. Section 62, chapter 340, Laws of 1981 as amended by section 55, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY

General Fund Appropriation—State	\$	((4,226,000))
		<u>4,206,000</u>
General Fund Appropriation—Federal	\$	28,152,000
Total Appropriation	\$	((32,378,000))
		<u>32,358,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund—state appropriation is provided solely for City Fair—Seattle.

(2) In anticipation of significant reductions in federal support, the agency shall prepare a contingency expenditure plan which adjusts the allotments to reflect the anticipated loss of federal funds and required state matching funds. This contingency plan shall include necessary program changes and a redefinition of services. As a result of any loss of federal funds, subsequent state matching funds shall be placed in reserve. The contingency plan shall be transmitted to the legislature upon completion.

(3) A maximum of \$1,132,000 of the general fund—state appropriation is provided ((solely)) for the Mt. St. Helens Zone Enforcement/Assistance Project to expedite a coordinated three-county response to an emergency generated by tourist and public response to Mt. St. Helens volcano activity and/or disaster.

(4) \$107,000 of the general fund—state appropriation is provided solely for additional state support to continue the federally funded Section 8 low-income housing program.

Sec. 52. Section 63, chapter 340, Laws of 1981 as amended by section 56, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State	\$	((2,488,000))
		<u>2,413,000</u>

General Fund Appropriation—Federal	\$	517,000
Total Appropriation	\$	((3,005,000))
		<u>2,930,000</u>

Sec. 53. Section 66, chapter 340, Laws of 1981 as amended by section 57, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation—State	\$	((5,862,000))
		<u>7,684,000</u>
General Fund—Crime Victims' Compensation Account Appropriation	\$	160,000
Accident Fund Appropriation—State	\$	39,401,000
Accident Fund Appropriation—Federal	\$	366,000
Electrical License Fund	\$	7,381,000
Medical Aid Fund Appropriation	\$	33,619,000
Plumbing Certificate Fund	\$	283,000
Pressure Systems Safety Fund	\$	827,000
Total Appropriation	\$	((87,899,000))
		<u>89,721,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) General fund expenditures for the building and construction program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the building and construction program.

(2) \$1,094,000 of the general fund—state appropriation is provided solely for the fiscal year 1982 employment standards and apprenticeship programs. Fiscal year 1983 funding shall be determined on the basis of a legislative budget committee review of the employment standards program within the criteria established in chapter 43.131 RCW and complete a report prior to December 15, 1981. Fiscal year 1983 funding of the apprenticeship program shall be determined on the basis of a legislative study to be completed by January 15, 1982.

(3) \$~~((632,000))~~ 2,630,000 of the general fund—state appropriation is provided solely for victims of crime (~~(pension)~~) benefit payments.

Sec. 54. Section 67, chapter 340, Laws of 1981 as amended by section 58, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation	\$	((2,198,000))
		<u>2,223,000</u>

Sec. 55. Section 68, chapter 340, Laws of 1981 as amended by section 59, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State	\$	((489,000))
		<u>474,000</u>
General Fund Appropriation—Federal	\$	128,000
General Fund—Hospital Commission Ac-		
count Appropriation	\$	915,000
Total Appropriation	\$	((1,532,000))
		<u>1,517,000</u>

The appropriations in this section are subject to the following condition or limitation: The hospital commission shall further review the benefits and possible savings to the state of utilizing a reimbursement system based on prospectively established hospital rates.

Sec. 56. Section 69, chapter 340, Laws of 1981 as amended by section 60, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State	\$	((2,050,000))
		<u>1,988,000</u>
General Fund Appropriation—Federal	\$	158,908,000
General Fund Appropriation—Local	\$	23,571,000
Administrative Contingency Fund Appropria-		
tion—Federal	\$	2,231,000
Unemployment Compensation Administration		
Fund Appropriation	\$	93,132,000
Total Appropriation	\$	((279,892,000))
		<u>279,830,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$729,000 of the general fund—state appropriation is provided solely for work orientation of ex-offenders.

(2) \$300,000 of the general fund—state appropriation is provided solely for a placement incentive demonstration project to serve AFDC-R recipients who have been on assistance for three consecutive years or more and have been determined to have the most severe barriers to employment.

The goal of this program is to establish a demonstration program that will use performance-based contracts to achieve full-time job placement and ensure long-term job retention. Not more than \$1,000 may be spent per participant and the payment schedule shall be structured to ensure incentive is built-in with twelve-month job retention for a minimum of 50% of the participants. The results of this program will be analyzed and evaluated and

a written report will be submitted to the legislature by January, 1983. The report shall also contain comparative analysis of other similar employment and training programs including the employment and training program of the department of social and health services. The employment security department shall cooperate with the department of social and health services in seeking federal funds for this program and in monitoring savings in income maintenance and medical assistance as a result.

Job services employees and job services related activities which are federally funded are not subject to the reductions provided in this 1982 amendatory act.

***NEW SECTION. Sec. 57. THE COMMISSION FOR THE BLIND. Section 70, chapter 340, Laws of 1981, section 61, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is hereby repealed.**

*Sec. 57 was vetoed, see message at end of chapter.

Sec. 58. Section 71, chapter 340, Laws of 1981 as amended by section 62, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE JAIL COMMISSION	
General Fund Appropriation	\$ ((350,000))
	<u>339,000</u>
General Fund—Local Jail Improvement and	
Construction Account Appropriation	\$ 511,000
Total Appropriation	\$ ((861,000))
	<u>850,000</u>

Sec. 59. Section 72, chapter 340, Laws of 1981 as amended by section 63, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE	
General Fund Appropriation—State	\$ ((1,105,000))
	<u>1,005,000</u>
General Fund Appropriation—Federal	\$ 4,641,000
Total Appropriation	\$ ((5,746,000))
	<u>5,646,000</u>

Sec. 60. Section 73, chapter 340, Laws of 1981 as amended by section 64, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION	
General Fund Appropriation	\$ ((68,000))
	<u>66,000</u>

Sec. 61. Section 74, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY	
General Fund Appropriation—State	\$ ((20,093,000))

	<u>17,515,000</u>
General Fund Appropriation—Federal	\$ 14,380,000
General Fund—Special Grass Seed Burning Research Account Appropriation	\$ 35,000
General Fund—Reclamation Revolving Ac- count Appropriation	\$ 580,000
General Fund—Litter Control Account Ap- propriation	\$ 4,110,000
Stream Gaging Basic Data Fund Appropria- tion	\$ 200,000
General Fund—State and Local Improve- ments Revolving Account—Waste Dis- posal Facilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Refer- endum 26)	\$ 54,315,000
General Fund—State and Local Improve- ments Revolving Account—Waste Dis- posal Facilities: Reappropriation (Referendum 26)	\$ 61,797,000
General Fund—Water Pollution Control Fa- cilities Account Appropriation	\$ 50,000
General Fund—State and Local Improve- ments Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27)	\$ 7,284,000
General Fund—State and Local Improve- ments Revolving Account—Water Supply Facilities: Reappropriation (Referendum 27)	\$ 4,700,000
General Fund—Emergency Water Project Revolving Account Appropriation: Appri- ated pursuant to chapter 1, Laws of 1977 ex. sess.	\$ 7,358,000
General Fund—Emergency Water Project Revolving Account: Reappropriation	\$ 6,500,000
General Fund—State and Local Improve- ments Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)	\$ 18,095,000
General Fund—State and Local Improve- ments Revolving Account—Waste Dis- posal Facilities 1980: Appropriated pursuant	

to chapter 159, Laws of 1980 (Referendum 39)	\$	84,780,000
Total Reappropriation	\$	72,997,000
Total New Appropriation	\$	((211,280,000))
		<u>208,702,000</u>
Total Appropriation	\$	((284,277,000))
		<u>281,699,000</u>
((FTE Staff Years—Fiscal Year 1982		509.5
FTE Staff Years—Fiscal Year 1983		512.1))

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1981, the department of ecology shall file with the committees on ways and means of the senate and house of representatives a master compilation by project type of those projects proposed for funding during the 1981-83 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each referendum bond issue. The department shall submit updates for the master compilation to the committees on ways and means at six-month intervals during the 1981-83 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project, as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) \$130,000 of the general fund—state appropriation is provided solely to augment current department planned expenditures for the assessment of sources of, and abatement programs for, toxic substances in Commencement Bay and its waterways. Of that amount:

(a) \$90,000 is for field and laboratory studies and activities needed for determining the source or sources of toxic substances in Commencement Bay and its waterways; and

(b) \$40,000 is for collecting and analyzing samples of sediments from any deep water portions of Commencement Bay that have been utilized for waste disposal sites, for the purpose of identifying the nature and extent of the wastes deposited.

(6) \$1,306,000 of the general fund—state appropriation is provided solely for the vehicle emission inspection program.

Sec. 62. Section 75, chapter 340, Laws of 1981 as amended by section 66, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation	\$	((591,000))
		<u>573,000</u>

Sec. 63. Section 77, chapter 340, Laws of 1981 as amended by section 67, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	((25,019,000))
		<u>24,349,000</u>
General Fund Appropriation—Federal	\$	185,000
General Fund Appropriation—Private/Local	\$	467,000
General Fund—Trust Land Purchase Account Appropriation	\$	((5,498,000))
		<u>5,573,000</u>
General Fund—Winter Recreation Parking Account Appropriation	\$	64,000
General Fund—Outdoor Recreation Account Appropriation	\$	81,000
General Fund—Snowmobile Account Appropriation	\$	555,000

Motor Vehicle Fund Appropriation	\$	600,000
Total Appropriation	\$	((32,469,000))
		<u>31,874,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$140,000 may be expended for continuation of contractual agreements with Grays Harbor and Pacific counties for beach patrol and law enforcement on North Beach, South Beach, and Long Beach.

(2) \$104,000 is provided solely for a manual campsite reservation system.

(3) A maximum of \$193,000 may be expended for a lifeguard program.

(4) A maximum of \$80,000 may be expended for the operation of the Goldendale Observatory.

(5) No moneys appropriated in this section may be expended for an agreement with the department of transportation for maintenance of the restroom at Snoqualmie Pass.

(6) \$700,000 may be expended for facility maintenance.

(7) \$162,000 may be expended for law enforcement, including an agreement with the Washington state patrol.

(8) \$75,000 is provided solely to determine the potential long-range alternative uses of the St. Edwards facility. The study shall include all potential uses, including but not limited to recreation. The results of the study shall be reported to the legislature not later than December 1, 1981.

(9) \$36,000 of this general fund—state appropriation is provided solely to provide minimal heat, air circulation, water and maintenance necessary to prevent the deterioration of the St. Edwards facility.

(10) \$15,000 may be expended to implement the recommendations of the Mt. St. Helens recreation and tourism task group for the operation of Seaquest state park tourist information center and various viewpoints and sanitary facilities.

(11) \$75,000 is provided solely for the implementation of a boat moorage fee program at selected state parks to be determined by the state parks and recreation commission.

Sec. 64. Section 78, chapter 340, Laws of 1981 as amended by section 68, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund Appropriation—State	\$	((309,000))
		<u>288,000</u>
General Fund Appropriation—Federal	\$	205,000
Total Appropriation	\$	((514,000))
		<u>493,000</u>

Sec. 65. Section 80, chapter 340, Laws of 1981 as amended by section 69, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation—State	\$	((8,190,000))
		<u>8,095,000</u>
General Fund Appropriation—Federal	\$	391,000
Motor Vehicle Fund Appropriation	\$	395,000
Total Appropriation	\$	((8,976,000))
		<u>8,881,000</u>

Sec. 66. Section 81, chapter 340, Laws of 1981 as amended by section 70, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State	\$	((34,672,000))
		<u>33,632,000</u>
General Fund Appropriation—Federal	\$	5,777,000
General Fund Appropriation—Private/Local	\$	1,873,000
General Fund—Lewis River Hatchery Account Appropriation	\$	27,000
Total Appropriation	\$	((42,349,000))
		<u>41,309,000</u>

The appropriations in this section are subject to the following condition or limitation: \$211,000 of the general fund—state appropriation is provided solely for bait fish and ling cod enhancement efforts.

Sec. 67. Section 83, chapter 340, Laws of 1981 as amended by section 71, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	((21,418,000))
		<u>20,775,000</u>
General Fund Appropriation—Federal	\$	1,354,000
General Fund—ORV (Off-Road Vehicle) Account Appropriation	\$	1,711,000
General Fund—Forest Development Account Appropriation	\$	16,669,000
General Fund—State Timber Tax Reserve Account Appropriation	\$	414,000
General Fund—Landowner Contingency Forest Fire Suppression Account Appropriation	\$	1,878,000

General Fund—Resource Management Cost

Account Appropriation	\$	49,977,000
Total Appropriation	\$	((93,421,000)) <u>92,778,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,782,000 of the general fund—state appropriation is provided solely for emergency fire suppression. The funds shall also be available for interfund loans with the landowner contingency forest fire suppression account.

(2) A maximum of \$1,997,000 of the state general fund appropriation shall be expended for the operation of the Clearwater, Olympic, Larch Mountain, Indian Ridge, Cedar Creek, Maple Lane, Naselle, and Mission Creek Honor Camps.

(3) Up to \$13,000,000 of the resource management cost account appropriation may be substituted by additional forest development account funds in excess of the appropriation. Any funds so replaced shall not be expended for any purpose.

~~(4) ((A maximum of \$1,832,000 of the general fund—state appropriation may be expended for the geology and earth resources program.~~

~~(5))~~ \$40,000 of the resource management cost account appropriation is provided solely for lake management.

~~((6))~~ (5) The department of natural resources shall provide a report on the urban lands program to the committees on ways and means of the house of representatives and the senate by December 1, 1981. The report shall include an inventory of urban lands, a management plan for each urban parcel, involvement in land use planning, and any other information necessary for policy determination.

Sec. 68. Section 84, chapter 340, Laws of 1981 as amended by section 72, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE		
General Fund Appropriation—State	\$	((8,475,000)) <u>8,221,000</u>
General Fund Appropriation—Federal	\$	777,000
General Fund—Feed and Fertilizer Account		
Appropriation	\$	29,000
Fertilizer, Agricultural, Mineral and Lime		
Fund Appropriation	\$	358,000
Commercial Feed Fund Appropriation—		
State	\$	311,000
Commercial Feed Fund Appropriation—		
Federal	\$	22,000

Seed Fund Appropriation	\$	913,000
Nursery Inspection Fund Appropriation	\$	270,000
Grain and Hay Inspection Fund Appropriation	\$	17,278,000
Total Appropriation	\$	((28,433,000))
		<u>28,179,000</u>

The appropriations in this section are subject to the following condition ((and)) or limitation: A maximum of \$13,000 of the general fund—state appropriation shall be expended for starling control.

Sec. 69. Section 85, chapter 340, Laws of 1981 as amended by section 73, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	((9,412,000))
		<u>9,130,000</u>
General Fund—Architects' License Account Appropriation	\$	173,000
General Fund—Opticians' Account Approp- riation	\$	33,000
General Fund—Optometry Account Approp- riation	\$	81,000
General Fund—Professional Engineers' Ac- count Appropriation	\$	478,000
General Fund—Real Estate Commission Ac- count Appropriation	\$	3,444,000
General Fund—Board of Psychological Ex- aminers Account Appropriation	\$	42,000
Game Fund Appropriation	\$	148,000
Highway Safety Fund Appropriation	\$	33,286,000
Motor Vehicle Fund Appropriation	\$	27,399,000
Total Appropriation	\$	((74,496,000))
		<u>74,214,000</u>

Sec. 70. Section 5, chapter 289, Laws of 1981 (uncodified) is amended to read as follows:

There is appropriated to the environmental policy commission from the general fund for the biennium ending June 30, 1983, the sum of ((fifty)) forty-two thousand dollars, to carry out the purposes of this act.

Sec. 71. Section 86, chapter 340, Laws of 1981 as amended by section 74, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (IN-
CLUDING THE STATE BOARD FOR EDUCATION)

General Fund Appropriation—State	\$	((12,314,000))
		<u>11,945,000</u>

General Fund Appropriation—Federal	\$	5,981,000
General Fund—Traffic Safety Education Ac-		
count Appropriation	\$	460,000
Total Appropriation	\$	((+8,755,000))
		<u>18,386,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) A maximum of \$460,000 may be expended for the state office administration of the traffic safety education program.
- (2) The superintendent shall ensure that data reported by school districts for reimbursement and state budget planning purposes is accurate and timely.
- (3) The Superintendent of Public Instruction shall not reduce the scoliosis screening program established under RCW 28A.31.132 through 28A.31.142 below the level established under chapter 340, Laws of 1981 as enacted during the 1981 regular session of the Legislature.

Sec. 72. Section 87, chapter 340, Laws of 1981 as amended by section 75, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
BASIC EDUCATION FORMULA FOR FISCAL YEARS 1982 AND
1983**

General Fund Appropriation	\$	((2,583,966,000))
		<u>2,584,868,000</u>
General Fund—State Timber Tax Reserve		
Account	\$	4,000,000
Total Appropriation	\$	((2,587,966,000))
		<u>2,588,868,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) For purposes of this act and compliance with chapter 16, Laws of 1981, the superintendent of public instruction shall ensure that no district provides salary and compensation increases from any fund source whatsoever in excess of those amounts for insurance benefit increases and/or for those percentages for salary increases as specified in this act and LEAP Document 4: PROVIDED, That for the 1981–82 school year, if a school district is in violation of chapter 16, Laws of 1981, or chapter 340, Laws of 1981, as now or hereafter amended, the superintendent shall withhold the lesser of five percent or an amount equal to the level of violation when applied to the district's respective basic education allocation, until such time as the school district comes into compliance: PROVIDED FURTHER, That for the 1982–83 school year, the superintendent shall withhold five

percent of a district's respective basic education allocation if the school district violates any provision of this act or chapter 16, Laws of 1981 until such time as a school district comes into compliance: PROVIDED FURTHER, That provisions of any contract in force as of the effective date of chapter 16, Laws of 1981, for school years 1981-82 and 1982-83 that conflict with the provisions of this act may continue in effect and no funds shall be withheld as a result of such contracts; PROVIDED FURTHER, That provisions of a contract in compliance with chapter 16, Laws of 1981, and chapter 340, Laws of 1981, entered into prior ((to November —, 1981,)) to the effective date of this 1982 act, for the 1982-83 school year that conflicts with provisions of this ((1981)) 1982 amendatory act may continue in effect and no funds shall be withheld as a result of such contracts.

(2)(a) The appropriations in this section and allocation authorized by sections 87 through 91 of this act per annual average full time equivalent student shall constitute 100% of formula as provided in RCW 28A.41.130 as now or hereafter amended.

(b) If the system-wide staff mix factor exceeds 1.6182, the superintendent of public instruction shall make such adjustments as are required to remain within the amounts generated by the staff mix assumption for the total appropriation.

(3) Formula allocation of certificated staff units shall be determined as follows:

(a) One certificated staff unit for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction.

(b) One certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a K-8 program or 1-8 program, an additional one-half of a certificated staff unit: PROVIDED, That the funds provided by this subparagraph shall not be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a K-6 or 1-6 program, an additional one-half of a certificated staff unit: PROVIDED, That the funds provided by this subparagraph shall not be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(d) For districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students, certificated staff units shall be determined as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(4)(a) For nonemployee related costs with each certificated staff unit determined under subsection (3) (a), (c), and (d) of this section, there shall be provided a maximum of \$4,572 per staff unit in the 1981-82 school year and a maximum of \$4,966 per staff unit in the 1982-83 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (3)(b) of this section, there shall be provided a maximum of \$8,000 per staff unit in the 1981-82 school year and a maximum of \$8,641 per staff unit in the 1982-83 school year.

(5) Formula allocation of classified staff units shall be determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (3) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit: PROVIDED, That the funds provided by this subparagraph shall not be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(6) The superintendent of public instruction shall distribute a maximum of \$565,000 outside of the basic education allocation to school districts for fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by RCW 52.36.020; a maximum of \$280,000 for the 1981-82 school year, and a maximum of \$285,000 for the 1982-83 school year.

(7) The general fund—state appropriation contained in this section includes all funds received by the state pursuant to Title 16, section 500, United States Code (federal forest funds) which are distributed to the general fund for the benefit of public schools in accordance with RCW 36.33-.110. Within thirty days of receipt within the state treasury, the superintendent of public instruction shall distribute such federal forest funds to each eligible school district in an amount not to exceed that which the district would have received in accordance with the basic education apportionment for the previous year. Funds determined to be in excess of that amount shall be distributed to the county for distribution to the school districts within the county in accordance with RCW 36.33.110: PROVIDED, That if the amount received by any district pursuant to this appropriation is less than the basic education allocation which the district would otherwise receive, the superintendent of public instruction shall allocate from basic education funds to the district an amount equal to the difference between the amount received under this appropriation and the amount the district would otherwise receive under the basic education act.

(8) The superintendent of public instruction may distribute a maximum of \$250,000 for school district emergencies outside of the basic education allocation.

(9) Not more than \$4,518,000 of the appropriation contained in this section shall be expended for districts which experience an enrollment decline in the 1981-82 school year from the 1980-81 base enrollment level and in the 1982-83 school year from the 1981-82 base enrollment level. The superintendent of public instruction shall distribute funds based on certificated staff units in the 1981-82 and 1982-83 school years to such districts on the basis of current school year enrollment plus one quarter of the amount of the enrollment decline from the prior school year level. The superintendent of public instruction, in ascertaining the full time equivalent enrollment under this section for any school district declining in enrollment at a rate of at least four percent, or three hundred full time equivalent students, whichever is less, from the immediately preceding school year, shall increase the enrollment as otherwise herein computed by twenty-five percent of the full time equivalent pupil enrollment loss from the previous school year.

(10) No cash balances or cash reserves of any school district may be confiscated by the state nor used as a local revenue deduction when apportionment funds from this section are distributed to school districts.

(11) The disbursements to local school districts from the appropriations in this section are subject to reductions under section 83 of this 1982 act.

Sec. 73. Section 88, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

SALARY AND COMPENSATION DEFINITIONS

For purposes of sections 87 through 104 of this act, the following definitions apply:

(1) "LEAP Document 2" means the computer tabulation of 1980-81 derived base salaries for basic education certificated staff, 1980-81 average salaries (derived) for basic education classified staff and 1981-82 and 1982-83 salary increase percentages which was developed by the legislative evaluation and accountability program committee on April 20, 1981, at 2:02 p.m.

(2) "LEAP Document 4" means the computer tabulation of 1980-81 derived base salaries for basic education certificated staff, 1980-81 average salaries (derived) for basic education classified staff and 1981-82 and 1982-83 salary increase percentages which was developed by the legislative evaluation and accountability program committee on March 25, 1982 at 4:30 p.m.

(3) "State-supported staff" means state-funded staff in the following programs: Basic education (program 00), general instructional support (program 94), general support (program 97), secondary vocational education (program 30), handicapped (program 21) exclusive of any staff funded in the block grant program under section 100 of this act, vocational-technical institutes/adult education (programs 47 and 48), state institutions (program 46), educational service districts, and transportation (program 99).

~~((3))~~ (4) "Incremental fringe benefits" means 7% for certificated staff and 14% for classified staff, which percentage shall be applied to salary increases and is for employer contributions to old age survivor's insurance, workers' compensation, unemployment compensation, and retirement benefits under the public employees' retirement system (chapter 41.40 RCW).

Sec. 74. Section 92, chapter 340, Laws of 1981 as amended by section 76, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

SALARY AND COMPENSATION INCREASES

General Fund Appropriation \$ ~~((+52,352,000))~~
112,299,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds shall be allocated by the superintendent of public instruction as specified in this section and may be expended by school districts for any state funded activity.

(3) ~~((The 1982-83 salary and incremental fringe benefit increase allocation provided by this section shall be implemented on January 1, 1983, to each local school district on the basis of the RCW 28A.48.010 monthly schedule for the applicable months during the 1982-83 state fiscal year:~~

~~((4))~~ A maximum of \$~~((83,742,000))~~ 54,666,000 for the 1981-83 biennium may be expended for provision of basic education state-supported certificated staff salary increases as provided in LEAP Document 2 and concomitant incremental fringe benefits. Local school district percentage salary increases under this section, excluding incremental fringe benefits and including any relevant increases as a result of the provisions of subsection ((8)) (7) (b) and (c) of this section, shall not exceed the percentages specified in LEAP Document ((2)) 4.

~~((5))~~ (4) A maximum of \$~~((18,910,000))~~ 12,113,000 for the 1981-83 biennium may be expended for provision of basic education state-supported classified staff salary increases as provided in LEAP Document 2 and concomitant incremental fringe benefits. Local school district percentage increases provided under this section, excluding incremental fringe benefits and including any relevant increases as a result of the provisions of subsection ((8)(b)) (7)(b) of this section, shall not exceed the percentages specified in LEAP Document ((2)) 4.

~~((6))~~ (5) A maximum of \$~~((34,430,000))~~ 34,147,000 for the 1981-83 biennium may be expended for insurance benefit increases for state-supported basic education certificated and classified staff at a rate of \$26 per month per full time equivalent staff unit in 1981-82 and an additional \$16 per month in 1982-83.

~~((7))~~ (6) A maximum of \$~~((15,270,000))~~ 10,922,000 for the 1981-83 biennium for state-supported staff salary, insurance benefit increases, and concomitant incremental fringe benefits for educational service district staff, institutional education staff (program 46), vocational-technical institutes/adult basic education (programs 47 and 48), handicapped program staff (program 21) and transportation staff (program 99), to be distributed at rates and/or percentages not exceeding those specified for the basic education certificated or classified staff, as the case may be, of a district using the pertinent program derived base salary and staff mix factor for certificated staff and average salary for classified staff. Educational service district staff shall receive salary increases funded from this appropriation at the support level provided in section 99 of this act at a rate of 6.87% in 1981-82 and 7.35% in 1982-83, effective ~~((January 1))~~ June 30,

1983, and insurance benefit increases at the same rate as provided in subsection ~~((6))~~ (5) of this section. Educational service districts, institutional education (program 46) and vocational-technical institutes/adult basic education (programs 47 and 48) shall receive first draw from this appropriation.

~~((8))~~ (7) For purposes of chapter 16, Laws of 1981, the following conditions and limitations shall apply:

(a) Districts may provide salary and insurance benefit increases for nonstate-supported activities at rates not exceeding those specified by LEAP Document ~~((2))~~ 4 for state-supported basic education certificated staff in each school year of the biennium for each district.

(b) That part of insurance benefits granted employees that are in excess of:

(i) \$121 per full time equivalent staff unit in 1981-82 shall constitute a portion of the salary increase specified in LEAP Document ~~((2))~~ 4: PROVIDED, That if insurance benefits granted employees in 1980-81 were in excess of \$121 per full time equivalent staff unit then only that part granted to employees for 1981-82 in excess of the 1980-81 level shall constitute a portion of the salary increase specified in LEAP Document ~~((2))~~ 4.

(ii) \$137 per full time equivalent staff unit in 1982-83 shall constitute a portion of the salary increase specified in LEAP Document ~~((2))~~ 4: PROVIDED, That if insurance benefits granted employees in 1981-82 were in excess of \$137 per full time equivalent staff unit then only that part granted to employees for 1982-83 in excess of the 81-82 level shall constitute a portion of the salary increase specified in LEAP Document ~~((2))~~ 4.

(c) Increments granted by school districts to certificated staff shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments which are provided pursuant to LEAP Document 1.

~~((9))~~ (8) A district shall not be in violation of this section or chapter 16, Laws of 1981, as a result of corrections to the reported staff mix data in the 1980-81 ~~((or)),~~ 1981-82, or 1982-83 school years as long as the average salary for the 1981-82 and 1982-83 school year, respectively, does not exceed the average salary that would have been generated through consistent application of the incorrect base salary and staff mix in the 1981-82 and 1982-83 school year, respectively.

~~((10))~~ The salary increase for the 1982-83 fiscal year shall take effect January 1, 1983.) (9) The 1982-83 salary increase shall be effective on June 30, 1983, and shall be allocated by the superintendent of public instruction as specified in LEAP Document 2.

(10) A maximum of \$451,000 shall be distributed to those school districts which after May 19, 1981, and prior to December 1, 1981, incurred a

contractual obligation to pay any employee or employee group a salary increase during the 1982-83 school year and such obligation cannot be revoked or otherwise avoided by unilateral action of such districts: PROVIDED, That the total salary increase obligation is within the limits prescribed by LEAP Document 2: PROVIDED FURTHER, That the portion of salary increase funds provided to each qualifying district shall be distributed in the same proportion to the total provided herein as its irrevocable salary increase obligation is in proportion to the total irrevocable salary increase obligation of all qualifying districts: PROVIDED FURTHER, That the determination of revocability or avoidability of the obligation for purposes of receipt of the funds provided under this subsection shall be the sole and final determination of the state attorney general after reviewing the contract regardless of what may be determined by an arbitrator or court as to the school district's obligation to its employees.

(11) The disbursements to local school districts from the appropriations in this section are subject to reductions under section 83 of this 1982 act.

Sec. 75. Section 94, chapter 340, Laws of 1981 as amended by section 77, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR PUPIL TRANSPORTATION**

General Fund Appropriation \$ 147,300,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$842,000 may be expended for regional transportation coordinators.
- (2) A maximum of \$74,000 may be expended for driver training.
- (3) (a) If House Bill No. 711 is enacted during the 1981 regular session of the legislature, activities eligible for state reimbursement in the 1982-83 school year are as follows:
 - (i) Handicapped student transportation;
 - (ii) Transportation of students to and from the nearest or next-nearest school in accordance with RCW 28A.41.160(1) as amended by Engrossed Substitute House Bill No. 711;
 - (iii) Costs of acquisition of approved transportation equipment in accordance with RCW 28A.41.160(2);
 - (iv) Transportation of students to and from two or more locations during the school day when necessary for the student to pursue his or her course of study: PROVIDED, That field trips and extracurricular transportation shall not be funded under this section.
- (b) The superintendent of public instruction shall transfer \$6,000,000 from this appropriation to the appropriation provided for block grants in

section 100 of this act if Engrossed Substitute House Bill No. 711 is enacted during the 1981 regular session of the legislature and if, on or after October 1, 1982, the superintendent certifies to the governor that its enforcement was not subject to a permanent or preliminary injunction at any time during the previous thirty days.

(4) The disbursements to local school districts from the appropriation in this section are subject to reductions under section 83 of this 1982 act.

Sec. 76. Section 95, chapter 340, Laws of 1981 as amended by section 78, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT ED-
UCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation	\$ ((41,168,000))
	<u>41,323,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) The 1981-82 school year appropriation is based on an enrollment of 9,561 full time equivalent students at a state support level per student of \$2,063, not including salary and insurance benefit increases.

(b) The 1982-83 school year appropriation is based on an enrollment of 9,905 full time equivalent students at a state support level per student of \$2,136, not including salary and insurance benefit increases.

(2) A maximum of \$533,000 of this appropriation may be expended for adult education.

(3) The disbursements to local school districts from the appropriation in this section are subject to reductions under section 83 of this 1982 act.

Sec. 77. Section 96, chapter 340, Laws of 1981 as amended by section 79, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State	\$	6,432,000
General Fund Appropriation—Federal	\$	69,744,000
Total Appropriation	\$	76,176,000

The appropriations in this section are subject to the following condition or limitation: The disbursements to local school districts from the appropriations in this section are subject to reductions under section 83 of this 1982 act.

Sec. 78. Section 97, chapter 340, Laws of 1981 as amended by section 80, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR HANDICAPPED COSTS

General Fund Appropriation—State	\$	119,921,000
General Fund Appropriation—Federal	\$	27,200,000
Total Appropriation	\$	147,121,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) For the 1981–82 school year, the superintendent of public instruction shall allocate funds in accordance with LEAP Document 3.
- (2) For the 1982–83 school year, the superintendent of public instruction shall allocate funds in accordance with LEAP Document 3 (Revised).
- (3) Communication disordered, specific learning disabled, and behaviorally disabled students may be served from funds appropriated for the block grant program.
- (4) The disbursements to local school districts from the appropriations in this section are subject to reductions under section 83 of this 1982 act.

Sec. 79. Section 99, chapter 340, Laws of 1981 as amended by section 81, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation—State	\$	((3,986,000))
		<u>3,946,000</u>
State Funding Sources	\$	3,373,000
Total Appropriation	\$	((7,359,000))
		<u>7,319,000</u>

The appropriation in this section is subject to the following conditions and limitations:

- (1) Educational service districts shall be apportioned funds based upon the following schedule:

	General Fund—State	State Funding Sources
E.S.D. No. 101	\$ ((505,000))	\$562,000
	<u>501,000</u>	
E.S.D. No. 105	\$ ((484,000))	\$269,000
	<u>479,000</u>	
E.S.D. No. 112	\$ ((407,000))	\$453,000
	<u>403,000</u>	
E.S.D. No. 113	\$ ((434,000))	\$483,000
	<u>430,000</u>	
E.S.D. No. 114	\$ ((374,000))	\$208,000
	<u>370,000</u>	
E.S.D. No. 121	\$ ((356,000))	\$396,000

	<u>352,000</u>	
E.S.D. No. 123	\$((472,000))	\$262,000
	<u>467,000</u>	
E.S.D. No. 171	\$((577,000))	\$321,000
	<u>571,000</u>	
E.S.D. No. 189	\$((377,000))	\$419,000
	<u>373,000</u>	
Total.....	\$((3,986,000))	\$3,373,000
	<u>3,946,000</u>	

(2) School districts in the respective educational service districts shall provide the amounts specified from state funding sources accruing under section 87 of this act on a per capita enrollment basis prior to June 30th of each school year.

(3) Educational service districts may provide additional services, not funded under this section but desired by school districts, by billing the school districts desiring the services for the cost of the services.

(4) Educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A-21.088 (3) and (4).

Sec. 80. Section 100, chapter 340, Laws of 1981 as amended by section 82, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR BLOCK GRANTS**

General Fund Appropriation—State..... \$ 109,160,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$46,285,000 may be expended in the 1981–82 fiscal year for provision of programs as delineated in subsection (3) of this section to be distributed on a pro rata basis by the superintendent of public instruction to school districts on the basis of the amount of state funds received by each school district on an annual average full time equivalent enrollment for the 1980–81 school year using the following: Bilingual program; gifted program; urban and rural racially disadvantaged program; remediation program; and state funds received for specific learning disabled students, behaviorally disabled students, and communication disordered students.

(2) A maximum of \$((~~60,289,000~~)) 59,679,000 may be expended for the 1982–83 fiscal year to be distributed by the superintendent of public instruction as follows:

(a) One-third of the funds shall be distributed on the basis of each district's annual average full time equivalent enrollment adjusted by the ratio

of a district's recognized basic education average certificated salary to the state-wide average recognized basic education average certificated salary.

(b) The remaining funds shall be distributed on the same basis as funds were distributed in the 1981-82 school year pursuant to subsection (1) of this section.

(3) The funds allocated by this section may be expended by school districts for provision of special instructional programs, including but not limited to: Remediation assistance programs; cultural enrichment programs; transitional bilingual programs; preschool education programs; alternative education programs; community involvement programs (including PUSH-EXCEL); environmental education programs; education for superior students programs; Indian education programs; Pacific Science Center programs; and programs for the specific learning disabled, communication disordered, and behaviorally disordered.

(4) From the dollars allocated per student, the superintendent may charge a state-wide or regional fee to maintain programs of state-wide or regional benefit, provided school boards representing a majority of the population agree to the fee.

(5) \$2,966,000 is provided solely for support of Indochinese refugee educational programs.

(6) The superintendent of public instruction shall contract \$230,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

(7) Salary and benefits increases are included in the funds allocated by this section.

(8) The disbursements to local school districts from the appropriation in this section are subject to reductions under section 83 of this 1982 act.

Sec. 81. Section 101, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR STATE INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation—State	\$ ((15,438,000))
	15,361,000
General Fund Appropriation—Federal	\$ 5,560,000
Total Appropriation	\$ ((20,998,000))
	20,921,000

The appropriations in this section are subject to the following condition or limitation: The disbursements to local school districts from the appropriations in this section are subject to reductions under section 83 of this 1982 act: PROVIDED, That percentage reductions in this program by any school district shall not exceed 0.5% on a biennial basis.

Sec. 82. Section 105, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR EDUCATIONAL CLINICS

General Fund Appropriation \$ ((1,000,000))
990,000

NEW SECTION. Sec. 83. There is added to chapter 340, Laws of 1981 a new section to read as follows:

The superintendent of public instruction shall achieve a reduction of \$15,674,000 in the total disbursements of state general fund moneys to local school districts for the 1982–1983 school year for those programs under sections 72, 74, 75, 76, 77, 78, 80, and 81 of this 1982 act. This reduction approximates a 0.5% biennial reduction in the state general fund appropriation for disbursement to each local school district. The legislature recognizes that local school districts are best prepared to identify their own individual local needs and priorities. Local school districts require maximum flexibility in prioritizing and providing for those programs that best meet their local needs. By December 1, 1982, each local school district shall inform the superintendent of public instruction of those programs for which entitled disbursements shall be reduced for that district, and the amount of the reductions. After December 1, 1982, for any local school district which fails to comply with this section, the superintendent shall reduce all disbursements as necessary to carry out the purposes of this section. By January 15, 1983, the superintendent of public instruction shall submit a report to the legislature describing the reductions achieved under this section.

Sec. 84. Section 107, chapter 340, Laws of 1981 as amended by section 83, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE
EDUCATION

General Fund Appropriation—State \$ ((378,408,000))
370,840,000
General Fund Appropriation—Federal \$ 271,000
Total Appropriation \$ ((378,679,000))
371,111,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) A maximum of \$2,608,000 may be spent for the small school adjustment to Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, and Walla Walla Community Colleges. The distribution of such funds shall be based on a percent of formula entitlement for faculty staffing which shall be increased at the rate of one percentage point above the 71.0% base level for each 100 full time equivalent students below the 2,500 full time equivalent student

enrollment level, except that no community college shall be funded in excess of 86.0% of formula.

(2) At least \$227,291 shall be expended for the purchase and maintenance of equipment to access the higher education personnel payroll system.

(3) In making reductions in funds, no reductions shall be made affecting tuition waivers for the parenting education program.

(4) It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$71,854,988 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

(5) (a) For purposes of the 1983-85 budget development, enrollments which are attributable to ungraded courses, excluding adult basic education, for which operating fees are waived in whole or part shall be reduced by a percentage calculated by dividing the waived operating fees by the total operating fees and multiplying by twenty-three percent.

(b) As used in this subsection (5):

(i) "Waived operating fees" means the operating fees waived for an enrollment under RCW 28B.15.502(4); and

(ii) "Total operating fees" means the operating fees which would have been paid for an enrollment if no waiver had been granted.

Sec. 85. Section 108, chapter 340, Laws of 1981 as amended by section 84, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund Appropriation	\$	((280,102,000))
		<u>281,551,000</u>
Accident Fund Appropriation	\$	1,027,000
Medical Aid Fund Appropriation	\$	1,027,000
University of Washington Building Account		
Appropriation	\$	((55,355,000))
		<u>48,304,000</u>
Total Appropriation	\$	((337,511,000))
		<u>331,909,000</u>

The appropriations in this section are subject to the following conditions ~~((or))~~ and limitations:

(1) \$1,600,000 is provided solely for family medicine education.

(2) It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$51,831,000 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

Sec. 86. Section 109, chapter 340, Laws of 1981 as amended by section 85, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund Appropriation	\$ ((172,832,000))
	<u>169,375,000</u>
Washington State University Building Account	
Appropriation	\$ 18,200,000
Total Appropriation	\$ ((191,032,000))
	<u>187,575,000</u>

The appropriations in this section are subject to the following conditions ((or)) and limitations:

- (1) A maximum of \$380,000 may be expended for federal matching purposes for the small business development center.
- (2) It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$24,315,000 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

Sec. 87. Section 110, chapter 340, Laws of 1981 as amended by section 86, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund Appropriation	\$ ((54,417,000))
	<u>53,329,000</u>
Eastern Washington University Capital Projects	
Account Appropriation	\$ 2,066,000
Total Appropriation	\$ ((56,483,000))
	<u>55,395,000</u>

The appropriations in this section are subject to the following condition or limitation: It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$10,351,000 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

Sec. 88. Section 111, chapter 340, Laws of 1981 as amended by section 87, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund Appropriation	\$ ((48,852,000))
	<u>47,875,000</u>
Central Washington University Capital Projects	
Account Appropriation	\$ 1,666,000

Total Appropriation \$ ~~((50,518,000))~~
 49,541,000

The appropriations in this section are subject to the following condition or limitation: It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$10,327,000 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

Sec. 89. Section 112, chapter 340, Laws of 1981 as amended by section 88, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

General Fund Appropriation \$ ~~((25,247,000))~~
 24,742,000

The appropriation in this section is subject to the following condition or limitation: It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$5,500,000 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

Sec. 90. Section 113, chapter 340, Laws of 1981 as amended by section 89, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$ ~~((58,362,000))~~
 57,195,000

Western Washington University Capital Projects Account Appropriation \$ 3,102,000
 Total Appropriation \$ ~~((61,464,000))~~
 60,297,000

The appropriations in this section are subject to the following condition or limitation: It is the intent of the legislature that instructional and student services related allotments not be transferred to administrative programs. Therefore, a maximum of \$9,599,000 of the state general fund appropriation may be expended on the primary support (04) and institutional support (08) programs.

NEW SECTION. Sec. 91. There is added to chapter 340, Laws of 1981 a new section to read as follows:

(1) FOR INSTITUTIONS FOR HIGHER EDUCATION—SUPPLEMENTAL TUITION APPROPRIATIONS

(a) THE UNIVERSITY OF WASHINGTON

General Fund Appropriation \$ 2,667,000

(b) WASHINGTON STATE UNIVERSITY	
General Fund Appropriation	\$ 1,649,000
(c) EASTERN WASHINGTON UNIVERSITY	
General Fund Appropriation	\$ 514,000
(d) CENTRAL WASHINGTON UNIVERSITY	
General Fund Appropriation	\$ 466,000
(e) THE EVERGREEN STATE COLLEGE	
General Fund Appropriation	\$ 242,000
(f) WESTERN WASHINGTON UNIVERSITY	
General Fund Appropriation	\$ 553,000
(g) THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION	
General Fund Appropriation	\$ 3,609,000

(2) The appropriations in subsection (1) of this section are subject to the following conditions and limitations:

(a) The appropriations in subsection (1) of this section are contingent upon the enactment of Second Substitute House Bill No. 784.

(b) If the final fiscal note approved by the office of financial management for Second Substitute House Bill No. 784 indicates estimated excess revenues of less than \$9,700,000, the appropriations in subsection (1) of this section shall be reduced proportionately. As used in this section, "estimated excess revenues" means estimated revenues in excess of \$11,200,000.

(3) The appropriations in sections 84 through 91 of this 1982 act are subject to the following condition or limitation: To the maximum extent feasible, new instructional staffing will be in nontenure-track appointments.

Sec. 92. Section 115, chapter 340, Laws of 1981 as amended by section 90, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE COUNCIL FOR POSTSECONDARY EDUCATION

General Fund Appropriation—State	\$ ((20,478,000))	<u>19,878,000</u>
General Fund Appropriation—Federal	\$ 3,684,000	
Total Appropriation	\$ ((24,162,000))	<u>23,562,000</u>

The appropriations in this section are subject to the following condition ((and)) or limitation: \$106,000 shall be expended to honor higher education reciprocity agreements with the state of Oregon.

Sec. 93. Section 114, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COMPACT FOR EDUCATION

General Fund Appropriation	\$ ((29,200))	<u>61,000</u>
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~~((The appropriation in this section is subject to the following condition or limitation: This appropriation is provided solely for the first fiscal year of the biennium.))~~

Sec. 94. Section 116, chapter 340, Laws of 1981 as amended by section 91, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE PUBLIC BROADCASTING COMMISSION

General Fund Appropriation—State	\$	((128,000))
		<u>124,000</u>
General Fund Appropriation—Federal	\$	8,000
Total Appropriation	\$	((136,000))
		<u>132,000</u>

Sec. 95. Section 118, chapter 340, Laws of 1981 as amended by section 92, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE COMMISSION FOR VOCATIONAL EDUCATION

General Fund Appropriation—State	\$	((1,734,000))
		<u>1,682,000</u>
General Fund Appropriation—Federal	\$	27,157,000
Total Appropriation	\$	((28,891,000))
		<u>28,839,000</u>

The appropriations in this section are subject to the following condition ~~((and))~~ or limitation: No state funds may be used by the advisory council for vocational education.

Sec. 96. Section 120, chapter 340, Laws of 1981 as amended by section 94, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE LIBRARY

General Fund Appropriation—State	\$	((6,466,000))
		<u>6,426,000</u>
General Fund Appropriation—Federal	\$	2,147,000
General Fund Appropriation—Private/Local	\$	168,000
Washington Library Network Computer System Revolving Fund Appropriation—		
Private/Local	\$	5,417,000
Total Appropriation	\$	((14,198,000))
		<u>14,158,000</u>

The appropriations in this section are subject to the following condition or limitation: \$1,155,000 (of which \$98,000 is from federal funds) of the general fund appropriation, or as much additional funding as is necessary to maintain current service levels and expand the radio reading service to Spokane, shall be expended for the library for the blind and physically handicapped.

Sec. 97. Section 121, chapter 340, Laws of 1981 as amended by section 95, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation—State	\$	((1,228,286))
		<u>1,191,000</u>
General Fund Appropriation—Federal	\$	893,000
Total Appropriation	\$	((2,121,286))
		<u>2,084,000</u>

The appropriations in this section are subject to the following condition or limitation: \$((679,000)) 659,000 is provided solely for the cultural enrichment program in the common schools.

Sec. 98. Section 122, chapter 340, Laws of 1981 as amended by section 96, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	((541,000))
		<u>525,000</u>

The appropriation in this section is subject to the following condition or limitation: \$27,000 is provided solely for a state historical monument to recognize the World War II internment of Japanese-Americans at the Western Washington fairgrounds in Puyallup. Funds appropriated for this memorial may be expended to the extent that at least twenty-five percent of the total cost of the project authorized is obtained from federal, local, or private sources.

Sec. 99. Section 123, chapter 340, Laws of 1981 as amended by section 97, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	((454,000))
		<u>440,000</u>

Sec. 100. Section 124, chapter 340, Laws of 1981 as amended by section 98, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation	\$	((399,000))
		<u>387,000</u>
General Fund—State Capitol Historical Association Museum Account Appropriation	\$	53,000
Total Appropriation	\$	((452,000))
		<u>440,000</u>

Sec. 101. Section 125, chapter 340, Laws of 1981 as amended by section 99, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	8,000
General Fund—Criminal Justice Training Account Appropriation: For transfer to the general fund on or before June 30, 1983, an amount up to \$1,100,000	\$	1,100,000
General Fund—Investment Reserve Account Appropriation: For transfer to the general fund on or before June 29, 1983, pursuant to chapter 50, Laws of 1969	\$	40,000,000
Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the Washington state patrol during the period July 1, 1981, through June 30, 1983	\$	3,000,000
Motor Vehicle Fund Appropriation: For transfer to the Grade Crossing Protective Fund for appropriation to the utilities and transportation commission for the 1981–1983 biennium to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, and 81.53-.291	\$	697,000
Motor Vehicle Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	40,000
State Treasurer's Service Fund Appropriation: For transfer to the general fund on or before July 20, 1983, an amount up to \$17,794,000 in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1984, for credit to the fiscal year in which earned	\$	17,794,000
Teachers' Retirement Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	2,572,000
General Fund—Trust Land Purchase Account Appropriation: For transfer to the general fund on or before June 30, 1983, an		

amount up to \$((856,000)) 1,028,000 in excess of the cash requirements in the Trust Land Purchase Account, as determined by the office of financial management \$ ((856,000))
1,028,000

General Fund Appropriation: For transfer to the law enforcement officers' and fire fighters' retirement system: PROVIDED, That the amount transferred shall not exceed the additional interest which would have been earned by the system if the amounts appropriated in section 34, chapter 340, Laws of 1981 had been transferred to the system quarterly \$ 22,000,000

NEW SECTION. Sec. 102. There is added to chapter 340, Laws of 1981 a new section to read as follows:

The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period July 1, 1981, to June 30, 1983.

SUNDRY CLAIMS

General Fund Appropriations, except as otherwise provided, for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

- (1) Joe A. Allemandi, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund \$ 3,000.00
- (2) Hallie Fletcher, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund \$ 2,455.80
- (3) Mabel G. Dillon, Reimbursement for amount paid to state, plus interest, for purchase of tidelands which she already owned: PROVIDED, That payment shall be made from the resource management cost account in the General Fund \$ 2,660.37
- (4) Tjarnberg Brothers Orchard, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund \$ 2,361.00
- (5) Living Services, Inc., Payment of Stipulated Judgment No. 79-2-1433-5 \$ 73,641.00
- (6) William Folden, Payment of Stipulated Judgment No. 79-2-1433-5 \$ 47,374.00

(7) Insley, Best, Chapin, Uhlman & Doezie, P.S., Payment of Stipulated Judgment No. 79-2-1433-5.....	\$	140.00
(8) Allinson, Inc., Payment of Stipulated Judgment No. 79-2-00445-3; PROVIDED, That payment shall be made from the Motor Vehicle Fund, as is available under RCW 46.16.061	\$	9,239.95
(9) Spokane Community College, Reimbursement for payment of Stipulated Judgment No. 81200361-8	\$	100,000.00
(10) Office of Financial Management, Payment of weed district assessments on state lands, as presented by the Office of State Auditor	\$	376.81

NEW SECTION. Sec. 103. There is added to chapter 340, Laws of 1981, a new section to read as follows:

(1) The legislature assumes that \$30,000,000 in savings in state general fund expenditures will result from the enactment of Second Substitute House Bill No. 124 or Senate Bill No. 4424. Each elected state official shall reduce allotments of agencies for which the official has allotment revision authority to reflect the savings actually realized as a result of the enactment of Second Substitute House Bill No. 124 or Senate Bill No. 4424.

(2) If neither Second Substitute House Bill No. 124 nor Senate Bill No. 4424 are enacted during the 1982 1st extraordinary session of the legislature, the governor shall implement measures improving productivity, including but not limited to shorter office hours, fewer work days, and leave without pay. To this end, the governor shall reduce the allotments of moneys appropriated to the agencies for which the governor has allotment revision authority so that the aggregate of the allotments is at least ten million dollars less than the aggregate of the appropriations for those agencies. The allotment reductions shall be distributed among the agencies in a manner which in the governor's judgment will enhance productivity. Other elected state officials shall implement similar productivity increases wherever feasible.

(3) The portion of any appropriation not needed for an allotment as reduced under this section shall lapse. The allotment reductions made under this section are in addition to any allotment reductions which may be made under chapter 43.88 RCW.

Sec. 104. Section 37, chapter 67, Laws of 1981 as amended by section 101, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

To carry out this act, there is appropriated to the office of the chief administrative law judge from the general fund for the fiscal year from July 1,

1981, through June 30, 1982, the sum of one hundred (~~(eight)~~) five thousand dollars, or so much thereof as may be necessary.

Sec. 105. Section 2, chapter 69, Laws of 1981 as amended by section 102, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

There is appropriated to the office of financial management from the general fund for the biennium ending June 30, 1983, the sum of (~~(one million three hundred fifty)~~) thirty-nine thousand dollars (~~(; or so much thereof as may be necessary;)~~) to be disbursed to the department of commerce and economic development, the state energy office, and the department of natural resources, or their successor agencies, for the development, installation, and presentation of an exhibition at Energy Fair '83 during the period of the exposition (~~(; PROVIDED, That these funds shall revert to the general fund on April 1, 1982, unless the citizens of Benton and/or Franklin counties and/or the municipalities therein have favorably passed a bond issue which would fund that portion of Energy Fair '83 costs which are a local responsibility)~~).

Sec. 106. Section 123, chapter 136, Laws of 1981 as amended by section 103, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

There is hereby appropriated from the general fund \$(~~(372,565)~~) 365,000 to the corrections standards board and \$4,630,000 to the department of corrections as established in this 1981 act. This appropriation shall be subject to the following conditions and limitations:

(1) For the 1981-83 biennium the department of corrections shall be authorized an additional 93 FTE staff years.

(2) These additional FTE staff years shall be in addition to the staffing level authorized in ESSB 3636. There shall be transferred to the department of corrections an amount of general fund appropriation, state and FTE staff years, the exact amount to be determined by the secretary of social and health services and the secretary of corrections subject to the approval of the director of the office of financial management.

Sec. 107. Section 42, chapter 137, Laws of 1981 as amended by section 104, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

There is appropriated from the state general fund to the sentencing guidelines commission for the biennium ending June 30, 1983, the sum of (~~(six hundred sixteen)~~) five hundred ninety-eight thousand dollars, or so much thereof as may be necessary, to carry out the purposes of this act.

NEW SECTION. Sec. 108. There is appropriated from the state general fund to the Washington state winter recreation commission for the biennium ending June 30, 1983, the sum of twenty-eight thousand dollars for the duties imposed upon the commission by Substitute Senate Bill No.

4841. This appropriation is contingent on the enactment of Substitute Senate Bill No. 4841 during a 1982 session of the legislature.

Sec. 109. Section 16, chapter 268, Laws of 1981 as amended by section 106, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

There is hereby appropriated from the general fund to the judicial qualifications commission for the biennium ending June 30, 1983 a sum of ~~\$(258,000)~~ 254,000. \$4,000 of this appropriation is contingent upon \$4,000 of the compensation increase moneys provided to the commission under section 14, chapter 340, Laws of 1981, as amended, remaining in reserve status.

Sec. 110. Section 6, chapter 317, Laws of 1981 as amended by section 107, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund Appropriation—State	\$	((12,062,761))
		<u>11,700,878</u>
Motor Vehicle Fund—State Patrol Highway		
Account Appropriation—State	\$	90,391,815
Highway Safety Fund Appropriation—State	\$	9,000
Total Appropriation	\$	((102,463,576))
		<u>102,101,693</u>

The appropriations contained in this section are subject to the following condition and limitation: The highway safety fund appropriation in this section is provided for the vehicle equipment safety commission.

Sec. 111. Section 8, chapter 317, Laws of 1981 as amended by section 109, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—EXECUTIVE MANAGEMENT—PROGRAM Z—MANAGEMENT SERVICES—PROGRAM S

General Fund—Aeronautics Account Appropriation—State	\$	8,722
General Fund Appropriation—State	\$	((59,200))
		<u>57,424</u>
Motor Vehicle Fund—Puget Sound Capital Construction Account Appropriation—State	\$	525,462
Motor Vehicle Fund—Puget Sound Ferry Operations Account Appropriation—State	\$	441,773
Motor Vehicle Fund Appropriation—State	\$	15,417,283

Total Appropriation \$ ((16,452,440))
16,450,664

The appropriations contained in this section are provided for executive management, management services, and support costs of the department of transportation. The department of transportation may transfer any portion of the motor vehicle fund appropriations in this section between Programs S and Z.

Sec. 112. Section 11, chapter 317, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION AND PLANNING—PROGRAM T

(1) For public transportation and rail programs:

General Fund Appropriation—State \$ ((815,570))
791,100
 General Fund Appropriation—Federal \$ 9,839,000
 General Fund Appropriation—Local \$ 185,000

(2) For planning and research:

Motor Vehicle Fund Appropriation—State \$ 5,192,909
 Motor Vehicle Fund Appropriation—Federal \$ 6,320,000
 Total Public Transportation and
 Planning Appropriation \$ ((22,352,479))
22,328,009

The appropriations contained in this section are provided for the management and support of the public transportation and planning division, urban mass transportation administration programs, for rail programs, for state loans for formation of public transportation districts, for studies which support local public transportation programs, for maintenance of the state transportation plan, for highway planning and research by the department of transportation, and for research and studies approved by the department of transportation ((and the legislative transportation committee)).

Sec. 113. Section 10, chapter 330, Laws of 1981 as amended by section 112, chapter 14, Laws of 1981 2nd ex. sess. (uncodified) is amended to read as follows:

(1) There is hereby appropriated from the general fund for the biennium ending June 30, 1983, to the legislative budget committee the sum of ((ninety)) eighty-seven thousand dollars for the purpose of conducting a study of the judicial information system as provided in section 9 of this act.

(2) There is hereby appropriated from the general fund for the biennium ending June 30, 1983, to the office of the administrator for the courts the sum of seven million ((nine)) eight hundred ((fifty-five)) twenty-five thousand dollars for the judicial information system.

NEW SECTION. Sec. 114. There is added to chapter 143, Laws of 1981 a new section to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

(1) Minor remodel of the third and fourth floors of the insurance building for the OFM occupancy.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		332,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/83 and	Costs
6/30/83	Thereafter	
332,000		332,000

(2) Conversion of existing storage center located in the basement of the public lands building for support services space.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		140,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/83 and	Costs
6/30/83	Thereafter	
140,000		140,000

(3) Develop schematic designs and begin the remodeling of the house office building.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/83 and	Costs
6/30/83	Thereafter	
100,000	3,900,000	4,000,000

NEW SECTION. Sec. 115. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 116. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state

government and its existing public institutions, and shall take effect immediately.

Passed the Senate April 10, 1982.

Passed the House April 5, 1982.

Approved by the Governor April 20, 1982 with the exceptions of Sections 15, 16, 43(6), 49 and 57, which are vetoed.

Filed in Office of Secretary of State April 20, 1982.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to several provisions Substitute Senate Bill No. 4369, entitled:

"AN ACT Relating to appropriations"

I have vetoed Section 15, making an appropriation "FOR THE GOVERNOR - MINORITY AND WOMEN'S AFFAIRS" in its entirety. This section will not be necessary as I have also vetoed Section 16, thus leaving intact the existing minority offices.

I have vetoed Section 16, amending the appropriation "FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS, THE COMMISSION ON ASIAN-AMERICAN AFFAIRS, AND THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS" in its entirety. Important and sensitive programs would be eliminated without the opportunity for public input and considered legislative evaluation. Furthermore, the legislature has not provided any statutory mechanism for the establishment of an alternate organization.

I have vetoed Section 43, subsection (6), which requires that any caseload savings lapse at the end of each calendar quarter. This section conflicts with Section 47(4), which allows the transfer of up to \$7.0 million into the Administration program. It is also unnecessarily restrictive because it prevents any use of savings to offset further losses in Federal funds.

I have vetoed Sections 49 and 57. These sections would have repealed the appropriation for the Commission for the Blind and transferred it to the Department of Social and Health Services, authorizing DSHS to provide services to the blind. This would have the effect of nullifying existing law in RCW 74.16, which requires the Commission for the Blind to distribute funds and provide services to the blind. In effect, the legislature would have placed the dollars with DSHS, while leaving the statutory responsibility for the provision of services with the Commission for the Blind.

With the exceptions noted above, Substitute Senate Bill No. 4369 is approved."

Reviser's note: The title of ESSB No. 4369 was moved to its customary place at the beginning of the measure to accord with the direction of the conference report as adopted by the House of Representatives on April 5, 1982, and the Senate on April 10, 1982.

CHAPTER 51

[Engrossed Substitute Senate Bill No. 5007]

PUBLIC EMPLOYEE RETIREMENT—ACCRUED VACATION LEAVE PAYMENTS PROHIBITED

AN ACT Relating to compensation for public employees; amending section 43.01.040, chapter 8, Laws of 1965 as amended by section 1, chapter 13, Laws of 1965 ex. sess. and RCW 43.01.040; amending section 43.01.041, chapter 8, Laws of 1965 and RCW 43.01.041; adding a new section to chapter 41.04 RCW; creating a new section; and providing an effective date.

Be it enacted by the Legislature of the State of Washington: