## Joint Transportation Committee



#### Review of Fuel Tax Refunds for Non-highway and Off-road use of Gasoline and Diesel Fuel

July 15, 2010

#### **ENGROSSED SUBSTITUTE SENATE BILL 6381 Proviso**

The Joint Transportation Committee shall perform a review of the fuel tax refunds for non-highway or off-road use of gasoline and diesel fuels as listed in RCW 46.09.170, 46.10.150, and 79A.25.070. The review must: Provide an overview of the off-road programs; analyze historical funding and expenditures from the respective treasury accounts; outline and provide process documentation on how the funds are distributed to the treasury accounts; and document future identified off-road, snowmobile, and marine funding needs. A report on The Joint Transportation Committee review must be presented to the House of Representatives and Senate Transportation Committees by December 31, 2010.

## **Study Organization**

- Project Manager
  - Mary Fleckenstein



- Staff Working Group
  - Legislative and administering agency staff
- Stakeholder Group
  - Representatives from each of the user groups

### **Identified Tasks**

- Task 1: Provide an overview of the off-road programs. July 21, 2010
- Task 2: Outline and provide process documentation on how the funds are distributed to the treasury account. July 21, 2010
- Task 3: Analyze historical funding and expenditures from the respective treasury accounts. August 11, 2010
- Task 4: Project revenue for the next 10 years. August 11, 2010
- Task 5: Document future identified off-road, snowmobile and marine funding needs. September 24, 2010
- Task 6: Write draft report. October 27, 2010
- Task 7: Present draft report to the Joint Transportation Committee. December 1, 2010
- Task 8: Finalize report and distribute. December 15, 2010

## The Final Report

- Executive Summary
- Background



- Section for each of the first five tasks
- Data files will be included and referenced as an appendices

# Questions

