

of this section: PROVIDED, That any applicable policies, rules, or provisions contained in a collective bargaining agreement related to lay-off units, seniority and re-employment rights shall not be affected by the provisions of this paragraph.

Nothing in this section shall be construed to affect the right of the board of trustees or its designated appointing authority not to renew a probationary faculty appointment pursuant to RCW 28B.50.857.

NEW SECTION. Sec. 2. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

NEW SECTION. Sec. 3. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

Passed the House December 2, 1981.

Passed the Senate December 1, 1981.

Approved by the Governor December 21, 1981.

Filed in Office of Secretary of State December 21, 1981.

CHAPTER 14

[Substitute House Bill No. 811]

APPROPRIATION REDUCTIONS

AN ACT Relating to reductions in appropriations; modifying appropriations and expenditures for the operations and capital projects of state agencies for the fiscal biennium beginning July 1, 1981, and ending June 30, 1983; making appropriations; amending section 2, chapter 340, Laws of 1981 (uncodified); amending section 3, chapter 340, Laws of 1981 (uncodified); amending section 4, chapter 340, Laws of 1981 (uncodified); amending section 5, chapter 340, Laws of 1981 (uncodified); amending section 6, chapter 340, Laws of 1981 (uncodified); amending section 7, chapter 340, Laws of 1981 (uncodified); amending section 8, chapter 340, Laws of 1981 (uncodified); amending section 9, chapter 340, Laws of 1981 (uncodified); amending section 10, chapter 340, Laws of 1981 (uncodified); amending section 11, chapter 340, Laws of 1981 (uncodified); amending section 12, chapter 340, Laws of 1981 (uncodified); amending section 13, chapter 340, Laws of 1981 (uncodified); amending section 14, chapter 340, Laws of 1981 (uncodified); amending section 15, chapter 340, Laws of 1981 (uncodified); amending section 16, chapter 340, Laws of 1981 (uncodified); amending section 17, chapter 340, Laws of 1981 (uncodified); amending section 18, chapter 340, Laws of 1981 (uncodified); amending section 19, chapter 340, Laws of 1981 (uncodified); amending section 20, chapter 340, Laws of 1981 (uncodified); amending section 21, chapter 340, Laws of 1981 (uncodified); amending section 23, chapter 340, Laws of 1981 (uncodified); amending section 24, chapter 340, Laws of 1981 (uncodified); amending section 25, chapter 340, Laws of 1981 (uncodified); amending section 26, chapter 340, Laws of 1981 (uncodified); amending section 27, chapter 340, Laws of 1981 (uncodified); amending section 28, chapter 340, Laws of 1981 (uncodified); amending section 29, chapter 340, Laws of 1981 (uncodified); amending section 32, chapter 340, Laws of 1981 (uncodified); amending section 33, chapter 340, Laws of 1981 (uncodified); amending section 35, chapter 340, Laws of 1981 (uncodified); amending section 36, chapter 340, Laws of 1981 (uncodified); amending section 37, chapter 340, Laws of 1981 (uncodified); amending section 41, chapter 340, Laws of 1981 (uncodified); amending section

44, chapter 340, Laws of 1981 (uncodified); amending section 45, chapter 340, Laws of 1981 (uncodified); amending section 46, chapter 340, Laws of 1981 (uncodified); amending section 47, chapter 340, Laws of 1981 (uncodified); amending section 48, chapter 340, Laws of 1981 (uncodified); amending section 49, chapter 340, Laws of 1981 (uncodified); amending section 50, chapter 340, Laws of 1981 (uncodified); amending section 51, chapter 340, Laws of 1981 (uncodified); amending section 52, chapter 340, Laws of 1981 (uncodified); amending section 53, chapter 340, Laws of 1981 (uncodified); amending section 54, chapter 340, Laws of 1981 (uncodified); amending section 55, chapter 340, Laws of 1981 (uncodified); amending section 56, chapter 340, Laws of 1981 (uncodified); amending section 57, chapter 340, Laws of 1981 (uncodified); amending section 58, chapter 340, Laws of 1981 (uncodified); amending section 59, chapter 340, Laws of 1981 (uncodified); amending section 61, chapter 340, Laws of 1981 (uncodified); amending section 62, chapter 340, Laws of 1981 (uncodified); amending section 63, chapter 340, Laws of 1981 (uncodified); amending section 66, chapter 340, Laws of 1981 (uncodified); amending section 67, chapter 340, Laws of 1981 (uncodified); amending section 68, chapter 340, Laws of 1981 (uncodified); amending section 69, chapter 340, Laws of 1981 (uncodified); amending section 70, chapter 340, Laws of 1981 (uncodified); amending section 71, chapter 340, Laws of 1981 (uncodified); amending section 72, chapter 340, Laws of 1981 (uncodified); amending section 73, chapter 340, Laws of 1981 (uncodified); amending section 74, chapter 340, Laws of 1981 (uncodified); amending section 75, chapter 340, Laws of 1981 (uncodified); amending section 76, chapter 340, Laws of 1981 (uncodified); amending section 78, chapter 340, Laws of 1981 (uncodified); amending section 80, chapter 340, Laws of 1981 (uncodified); amending section 81, chapter 340, Laws of 1981 (uncodified); amending section 83, chapter 340, Laws of 1981 (uncodified); amending section 84, chapter 340, Laws of 1981 (uncodified); amending section 85, chapter 340, Laws of 1981 (uncodified); amending section 86, chapter 340, Laws of 1981 (uncodified); amending section 87, chapter 340, Laws of 1981 (uncodified); amending section 92, chapter 340, Laws of 1981 (uncodified); amending section 94, chapter 340, Laws of 1981 (uncodified); amending section 95, chapter 340, Laws of 1981 (uncodified); amending section 96, chapter 340, Laws of 1981 (uncodified); amending section 97, chapter 340, Laws of 1981 (uncodified); amending section 99, chapter 340, Laws of 1981 (uncodified); amending section 100, chapter 340, Laws of 1981 (uncodified); amending section 107, chapter 340, Laws of 1981 (uncodified); amending section 108, chapter 340, Laws of 1981 (uncodified); amending section 109, chapter 340, Laws of 1981 (uncodified); amending section 110, chapter 340, Laws of 1981 (uncodified); amending section 111, chapter 340, Laws of 1981 (uncodified); amending section 112, chapter 340, Laws of 1981 (uncodified); amending section 113, chapter 340, Laws of 1981 (uncodified); amending section 115, chapter 340, Laws of 1981 (uncodified); amending section 116, chapter 340, Laws of 1981 (uncodified); amending section 118, chapter 340, Laws of 1981 (uncodified); amending section 119, chapter 340, Laws of 1981 (uncodified); amending section 120, chapter 340, Laws of 1981 (uncodified); amending section 121, chapter 340, Laws of 1981 (uncodified); amending section 122, chapter 340, Laws of 1981 (uncodified); amending section 123, chapter 340, Laws of 1981 (uncodified); amending section 124, chapter 340, Laws of 1981 (uncodified); amending section 125, chapter 340, Laws of 1981 (uncodified); amending section 127, chapter 340, Laws of 1981 (uncodified); amending section 37, chapter 67, Laws of 1981 (uncodified); amending section 2, chapter 69, Laws of 1981 (uncodified); amending section 123, chapter 136, Laws of 1981 (uncodified); amending section 42, chapter 137, Laws of 1981 (uncodified); amending section 1, chapter 159, Laws of 1981 (uncodified); amending section 16, chapter 268, Laws of 1981 (uncodified); amending section 6, chapter 317, Laws of 1981 (uncodified); amending section 7, chapter 317, Laws of 1981 (uncodified); amending section 8, chapter 317, Laws of 1981 (uncodified); amending section 17, chapter 143, Laws of 1981 (uncodified); amending section 11, chapter 317, Laws of 1981 (uncodified); amending section 10, chapter 330, Laws of 1981 (uncodified); adding new sections to chapter 340, Laws of 1981; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

***NEW SECTION. Section 1.** *Unless specifically approved by two-thirds of the membership of the Legislative Budget Committee, no funds appropriated herein shall be expended for any remodeling, refurbishing, air conditioning, expansion, or relocation of any office facility, office building, office*

space, department or division or department director's headquarters unless the obligation for the expenditure was fully and legally incurred before the effective date of this act.

*Section 1 was vetoed, see message at end of chapter.

***NEW SECTION. Sec. 2. Notwithstanding any other provision of law, except for the Department of Corrections and the Department of Social and Health Services, no funds appropriated herein shall be expended for compensation or employee benefits for the position of deputy director unless such position existed in law prior to January 1, 1981.**

*Sec. 2. was vetoed, see message at end of chapter.

Sec. 3. Section 2, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation	\$ ((+7,742,000))
	<u>15,944,000</u>
((FTE Staff Years — Fiscal Year 1982	319.0
FTE Staff Years — Fiscal Year 1983	319.0))

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$8,000 is for the house ethics committee.
- (2) \$9,000 is for the western forest practices task force.
- (3) \$49,000 is for dues of the national conference of state legislatures.
- (4) \$49,000 is for dues of the council of state governments.

Sec. 4. Section 3, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund Appropriation	\$ ((+5,407,000))
	<u>13,846,000</u>
((FTE Staff Years — Fiscal Year 1982	280.0
FTE Staff Years — Fiscal Year 1983	280.0))

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$8,000 is for the senate ethics committee.
- (2) \$9,000 is for the western forest practices task force.
- (3) \$49,000 is for dues of the national conference of state legislatures.
- (4) \$49,000 is for dues of the council of state governments.

Sec. 5. Section 4, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation	\$ ((+1,294,000))
	<u>1,163,000</u>
((FTE Staff Years — Fiscal Year 1982	16.0

~~FTE Staff Years~~ ~~Fiscal Year 1983~~ 16.0))

Sec. 6. Section 5, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation \$ ((1,313,000))
1,180,000

((~~FTE Staff Years~~ ~~Fiscal Year 1982~~ 8.0

~~FTE Staff Years~~ ~~Fiscal Year 1983~~ 8.0))

Sec. 7. Section 6, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation \$ ((330,000))
296,000

((~~FTE Staff Years~~ ~~Fiscal Year 1982~~ 4.0

~~FTE Staff Years~~ ~~Fiscal Year 1983~~ 4.0))

Sec. 8. Section 7, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation \$ ((4,512,000))
4,275,000

((~~FTE Staff Years~~ ~~Fiscal Year 1982~~ 58.8

~~FTE Staff Years~~ ~~Fiscal Year 1983~~ 67.2))

Sec. 9. Section 8, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund Appropriation \$ ((5,949,000))
5,710,000

((~~FTE Staff Years~~ ~~Fiscal Year 1982~~ 60.0

~~FTE Staff Years~~ ~~Fiscal Year 1983~~ 60.0))

The appropriation in this section is subject to the following condition or limitation: \$((1,456,000)) 1,325,000 is provided solely for indigent appeal cases.

Sec. 10. Section 9, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE LAW LIBRARY

General Fund Appropriation \$ ((1,727,000))
1,658,000

((~~FTE Staff Years~~ ~~Fiscal Year 1982~~ 14.4

~~FTE Staff Years~~ ~~Fiscal Year 1983~~ 14.4))

The appropriation in this section is subject to the following condition or limitation: All nonstate agency users of the Westlaw system shall be charged a service fee sufficient to cover the costs of their usage.

Sec. 11. Section 10, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund Appropriation	\$	((8,460,000))
		<u>7,820,000</u>
((FTE Staff Years—Fiscal Year 1982		97.0
FTE Staff Years—Fiscal Year 1983		97.0))

The appropriation in this section is subject to the following condition((s)) or limitation((s)): ((+)) \$1,273,000 is provided solely for lease and associated costs for Division I relocation, and no other moneys may be expended for these purposes.

~~((2) If Senate Bill No. 3843 is enacted during the 1981 regular session of the legislature and if it contains an appropriation for the purchase of Division III Court of Appeals facilities, the general fund appropriation shall be reduced to \$8,270,000.))~~

Sec. 12. Section 11, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$	((+0,780,000))
		<u>10,485,000</u>
General Fund—Judiciary Education Account		
Appropriation	\$	359,000
Total Appropriation	\$	((+1,139,000))
		<u>10,844,000</u>
((FTE Staff Years—Fiscal Year 1982		155.0
FTE Staff Years—Fiscal Year 1983		155.0))

The appropriations in this section are subject to the following condition or limitation: A maximum of \$8,185,000 of the general fund appropriation may be spent for the superior court judges, including prior claims. Of this amount, \$~~((360,000))~~ 310,000 is provided solely for criminal cost bills, including prior claims; \$~~((350,000))~~ 300,000 is provided solely for mandatory arbitration costs, including prior claims; and \$114,000 is provided solely for judges pro tempore for the superior courts. The administrator for the courts shall authorize and approve all such expenditures.

Sec. 13. Section 12, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE JUDICIAL COUNCIL

General Fund Appropriation	\$	((294,000))
		<u>264,000</u>
((FTE Staff Years—Fiscal Year 1982		4.7

~~FTE Staff Years—Fiscal Year 1983 4.7)~~

Sec. 14. Section 13, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation	\$	((3,555,000))
		<u>3,195,000</u>
((FTE Staff Years—Fiscal Year 1982 38.0		
FTE Staff Years—Fiscal Year 1983 38.0))		

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$~~((3,163,000))~~ 2,851,000 may be spent for executive operations.

~~(2) ((A maximum of \$48,000 may be spent for investigations and emergency purposes:~~

~~(3))~~ (3) A maximum of \$193,000 may be spent for extradition expenses to carry out the provisions of RCW 10.34.030 providing for the return of fugitives by the governor, including prior claims and for extradition-related legal services as determined by the attorney general.

~~((4))~~ (3) A maximum of \$151,000 is provided solely for mansion maintenance, and no other moneys may be expended for this purpose.

~~((5))~~ (4) A maximum of \$1,000 may be spent for implementation of the corporate responsibilities award program under which appropriate recognition shall be awarded by the governor to those private businesses or corporations which contribute at least two percent of their before-tax profit to programs which result in a reduction in state government costs, especially those programs which aid the poor and infirm.

*Sec. 15. Section 14, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

General Fund Appropriation—State	\$	((+66,929,000))
		<u>137,236,000</u>
General Fund Appropriation—Federal	\$	((27,117,000))
		<u>24,211,000</u>
Special Fund Salary and Insurance Contribution Increase Revolving Fund Appropriation	\$	((54,499,000))
		<u>48,687,000</u>
Total Appropriation	\$	((248,545,000))
		<u>210,134,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of ~~\$(2,500,000)~~ 2,247,000 is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

(2) (a) A maximum of ~~\$(159,621,000)~~ 129,349,000 of general fund moneys (including ~~\$(21,955,000)~~ 19,049,000 in federal funds) may be expended to implement salary increases, effective October 1, 1981, averaging 7.5% for higher education classified employees and 7.2% for commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board); and effective ~~((October))~~ February 1, ((1982)) 1983, a salary increase averaging 7.0% for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board): **PROVIDED, That no raise effective February 1, 1983, shall increase any annual salary above \$35,000 in which case the recipient shall receive only that portion of the raise which would increase the salary to no more than \$35,000: PROVIDED FURTHER, That no employee making \$35,000 or more per year on February 1, 1983, shall be eligible for the raise effective on that date:** PROVIDED, That the October 1, 1981, salary increase for higher education classified employees and state personnel board classified and exempt employees shall implement the salary ranges adopted by the higher education and state personnel boards resulting from the 1980 salary survey (catch-up results): PROVIDED, That increases granted in this subsection for higher education faculty and administrative exempt employees are inclusive of increments: PROVIDED FURTHER, That exclusive of merit pool and Washington state university (143) increase funds no higher education institution or community college district may grant from any fund source whatsoever any salary increases greater than that provided in this subsection.

(b) A maximum of ~~\$(31,925,000)~~ 29,851,000 of general fund moneys (including \$5,162,000 in federal funds) may be expended to effect increases in the state's maximum contribution for employee insurance benefits. A maximum of ~~\$(24,413,000)~~ 22,339,000 of this amount (including \$3,947,000 in federal funds) may be expended to effect, beginning July 1,

1981, an increase in the state's maximum contribution for employee insurance benefits from \$95.00 per month to \$121.00 per month per eligible employee. A maximum of \$7,512,000 of this amount (including \$1,215,000 in federal funds) may be expended to effect, beginning July 1, 1982, an increase in the state's maximum contribution for employee insurance benefits from \$121.00 per month to \$137.00 per month per eligible employee.

(c) A maximum of \$((~~44,967,000~~)) 39,155,000 of special fund salary and insurance contribution increase revolving fund moneys may be expended to effect salary increases for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education, and state personnel board classified and exempt employees, (excluding student employees not under the jurisdiction of the state or higher education personnel board) calculated in accordance with the procedures outlined in subsection (2)(a) of this section.

(d) A maximum of \$9,532,000 of special fund salary and insurance contribution increase revolving fund moneys may be expended to effect increases in the state's maximum contribution for employee insurance benefits. A maximum of \$7,289,000 of this amount may be expended to effect, beginning July 1, 1981, an increase in the state's maximum contribution for employee insurance benefits from \$95.00 per month to \$121.00 per month per eligible employee. A maximum of \$2,243,000 of this amount may be expended to effect, beginning July 1, 1982, an increase in the state's maximum contribution for employee insurance benefits from \$121.00 per month to \$137.00 per month per eligible employee.

(e) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

(f) Notwithstanding any other provision of this subsection (2), Walla Walla community college may fund additional actual increments or their equivalents in salaries for each year of the biennium to equalize salaries to the state-wide average salaries as reflected by the average base salary of the annually contracted professional personnel of the Washington community colleges.

*Sec. 15. was partially vetoed, see message at end of chapter.

Sec. 16. Section 15, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR
General Fund Appropriation \$ ((226,000))

	<u>203,000</u>
((FTE Staff Years—Fiscal Year 1982	3.0
FTE Staff Years—Fiscal Year 1983	3.0))

Sec. 17. Section 16, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund Appropriation	\$ ((4,044,000))
	<u>3,800,000</u>

Archives and Records Management Account

Appropriation	\$ 1,135,000
Total Appropriation	\$ 4,935,000

((FTE Staff Years—Fiscal Year 1982	50.4
FTE Staff Years—Fiscal Year 1983	50.4))

The appropriation in this section is subject to the following conditions and limitations:

(1) \$~~((972,000))~~ 923,000 is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(2) \$~~((610,000))~~ 559,000 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(3) \$~~((50,000))~~ 25,000 is provided solely for costs associated with redistricting.

Sec. 18. Section 17, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS, THE COMMISSION ON ASIAN-AMERICAN AFFAIRS, AND THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

Commission on Mexican-American Affairs

General Fund Appropriation	\$ ((116,667))
	<u>105,000</u>

Commission on Asian-American Affairs

General Fund Appropriation	\$ ((116,667))
	<u>105,000</u>

Governor's Office of Indian Affairs

General Fund Appropriation	\$ ((116,667))
	<u>105,000</u>

Total Appropriation	\$ ((350,001))
	<u>315,000</u>

((FTE Staff Years—Fiscal Year 1982	4.0
FTE Staff Years—Fiscal Year 1983	4.0))

The appropriations in this section are subject to the following condition(s) and limitation(s): ~~((+))~~ The position of executive director for each commission or office shall be retained. The agencies for which appropriations are provided by this section shall jointly fund a common secretarial/clerical pool and consolidate their respective office spaces upon expiration of current lease agreements.

~~((2) The appropriation for the commission on Asian-American affairs shall fund a commission membership not to exceed twelve members and the commission shall amend its bylaws to provide for a quorum of seven members, provided conforming changes to chapter 43.117 RCW are enacted during the 1981 regular session of the legislature.)~~

Sec. 19. Section 18, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER

Motor Vehicle Fund Appropriation—State	..... \$	37,000
State Treasurer's Service Fund Appropriation	..... \$	((5,205,000))
		<u>4,930,000</u>
Total Appropriation	..... \$	((5,242,000))
		<u>4,967,000</u>
((FTE Staff Years—Fiscal Year 1982	.....	71.4
FTE Staff Years—Fiscal Year 1983	.....	71.5))

Sec. 20. Section 19, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE AUDITOR

General Fund Appropriation—State	..... \$	((2,120,000))
		<u>1,906,000</u>
General Fund Appropriation—Federal	..... \$	352,000
General Fund Appropriation—Private/Local	..... \$	48,000
Motor Vehicle Fund Appropriation	..... \$	267,000
Auditing Services Revolving Fund Appropria-		
tion	..... \$	((5,480,000))
		<u>5,265,000</u>
Total Appropriation	..... \$	((8,267,000))
		<u>7,838,000</u>
((FTE Staff Years—Fiscal Year 1982	.....	117.5
FTE Staff Years—Fiscal Year 1983	.....	117.3))

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of municipal corporations shall give high priority to examining the accuracy of local school district reporting of staff mix and enrollment data for state reimbursement purposes. Beginning with the 1981-82 school year, any significant inaccuracies shall be reported to the attorney general and the superintendent of public instruction. The superintendent

shall take action to recover any overpayment which results from the reporting of inaccurate data.

(2) No general fund moneys may be expended for the training of municipal auditors or other local personnel.

(3) Legal costs incurred by the attorney general to insure compliance with the findings of the state auditor in state agency audits shall be charged to the agency that received the audit. Costs to audited agencies shall not exceed the budget preparation estimates provided by the state auditor to the committees on ways and means of the senate and house of representatives which were based on the governor's requested staff level plus seven positions.

(4) The total of all billings submitted to state agencies shall reflect a 10.1% reduction from the original budget preparation estimates submitted to the ways and means committee of the senate and house of representatives in the 1981 regular session of the legislature. Such reduction shall be offset by an amount not to exceed \$338,000 which reflects the impact of salary and insurance costs not provided to the Auditing Services Revolving Fund in the original budget.

NEW SECTION. Sec. 21. There is added to chapter 340, Laws of 1981 a new section to read as follows:

State agencies shall pay into the auditing services revolving fund such moneys and at such times as are provided by chapter 336, Laws of 1981 and the rules of the office of financial management: PROVIDED, That if a state agency does not pay into the auditing services revolving fund its required amount within twenty days of the beginning of the quarter, the director of financial management shall make such transfer within thirty days of the beginning of the quarter.

NEW SECTION. Sec. 22. There is added to chapter 340, Laws of 1981 a new section to read as follows:

Net savings of general fund—state moneys realized by agencies as a result of 10.1% reductions in billings to agencies from the following funds shall be placed in reserve status by the director of financial management and shall not be expended until appropriated by law:

- (1) Auditing services revolving fund;
- (2) Legal services revolving fund;
- (3) General administration facilities and services revolving fund (excluding the portion reflecting utilities);
- (4) Department of personnel service fund; and
- (5) Higher education personnel board service fund.

**Sec. 23. Section 20, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:*

FOR THE ATTORNEY GENERAL
General Fund Appropriation \$ ((4,300,000))

	<u>3,866,000</u>
Legal Services Revolving Fund Appropriation	\$ ((19,513,000))
	<u>17,542,000</u>
Total Appropriation	\$ ((23,813,000))
	<u>21,408,000</u>
(FTE Staff Years—Fiscal Year 1982)	<u>317.1</u>
FTE Staff Years—Fiscal Year 1983)	<u>320.1</u>)

The appropriations in this section are subject to the following condition or limitation: \$150,000 of the general fund appropriation is provided solely for the continuation of the crime watch program.

*Sec. 23. was vetoed, see message at end of chapter.

*Sec. 24. Section 21, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation—State	\$ ((14,009,000))
	<u>12,752,000</u>
General Fund Appropriation—Federal	\$ 6,300,000
Total Appropriation	\$ ((20,309,000))
	<u>19,052,000</u>
(FTE Staff Years—Fiscal Year 1982)	<u>128.6</u>
FTE Staff Years—Fiscal Year 1983)	<u>127.1</u>)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$((750,000)) 675,000 of the general fund—state appropriation is provided solely for the completion of the higher education personnel/payroll system.

(2) \$70,000 of the general fund—state appropriation is provided solely for the payment of assessments against state-owned land.

(3) \$1,568,000 of the general fund—state appropriation is provided solely for the completion of the state budget and accounting systems development.

(4) \$((1,725,000)) 1,553,000 of the general fund—state appropriation is provided solely for payment of supplies and services furnished in previous biennia.

(5) \$5,000 of the general fund—state appropriation is provided solely for payment of claims against the state.

(6) As a portion of the expenditure reductions contained in this 1981 amendatory act, the office of financial management shall direct all agencies, departments, boards and commissions of the executive branch of state government to reduce by thirty percent their state general fund expenditures for travel and lodging. These reductions shall be ordered only with respect to

moneys unexpended on the effective date of this amendatory act. These reductions shall not apply to any institution in which travel or lodging expenditures are otherwise reduced according to the provisions of this amendatory act. Any savings which result from these reductions shall be credited to the state general fund.

*Sec. 24. was partially vetoed, see message at end of chapter.

Sec. 25. Section 23, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF PERSONNEL
Department of Personnel Service Fund Approp-
riation \$ ((8,830,000))
7,938,000
((FTE Staff Years—Fiscal Year 1982 132.7
FTE Staff Years—Fiscal Year 1983 132.7))
State Employees' Insurance Fund Appropria-
tion \$ 1,443,000
((FTE Staff Years—Fiscal Year 1982 15.0
FTE Staff Years—Fiscal Year 1983 15.0))
Total Appropriation \$ ((10,273,000))
9,381,000

The appropriations in this section ((is)) are subject to the following condition or limitation: \$((319,000)) 287,000 of the department of personnel service fund appropriation ((and 6.0 FTE staff years)) shall be transferred to the personnel appeals board ((upon enactment, during the 1981 regular session, of Substitute House Bill No. 302)).

Sec. 26. Section 24, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DATA PROCESSING AUTHORITY
General Fund Appropriation \$ ((443,000))
398,000
((FTE Staff Years—Fiscal Year 1982 10.0
FTE Staff Years—Fiscal Year 1983 0.0))

The appropriation in this section is subject to the following condition or limitation: \$((443,000 and 10.0 FTE staff years are)) 398,000 is provided solely for one year. Funding for the second fiscal year of the biennium shall be considered in the 1982 regular session of the legislature based upon interim recommendations.

Sec. 27. Section 25, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COMMITTEE FOR DEFERRED COMPENSATION
General Fund Appropriation \$ ((35,000))
31,000

*Sec. 28. Section 26, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	((35,336,000))
		<u>36,493,000</u>
General Fund—State Timber Tax Reserve		
Account Appropriation	\$	2,794,000
Motor Vehicle Fund Appropriation	\$	110,000
Total Appropriation	\$	((38,240,000))
		<u>39,397,000</u>
((FTE Staff Years—Fiscal Year 1982		636.7
FTE Staff Years—Fiscal Year 1983		635.7))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$393,000 of the state timber tax reserve account appropriation is provided solely for reimbursement to counties with timberland for the costs of establishing forest land grades for each parcel of classified or designated forest land.

(2) The department of revenue shall maintain (~~current services including~~) advisory appraisals as required by RCW 84.41.060.

(3) The department of revenue shall add one full time equivalent staff year for the 1982 fiscal year only to help conduct a new study of the financial impact of tax exemptions and a review of the effectiveness and problems of the current use law.

(4) That portion of the general fund—state appropriation which is allotted to the inheritance tax division for fiscal year 1983 is reduced by \$125,000 in this 1981 amendatory act in recognition of the passage of Initiative No. 402 and the resultant workload decrease in the inheritance tax division.

(5) \$2,444,000 of the general fund—state appropriation is provided solely for costs incurred by the excise tax division and the interpretation and appeals division as a result of the expanded effort at revenue recovery and appeals resolution. No more than 50.0 FTE staff years may be utilized for these purposes, 17.25 FTE staff years in fiscal year 1982 and the additional 32.75 FTE staff years in fiscal year 1983.

*Sec. 28. was partially vetoed, see message at end of chapter.

Sec. 29. Section 27, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE BOARD OF TAX APPEALS

General Fund Appropriation	\$	((985,000))
		<u>885,000</u>
((FTE Staff Years—Fiscal Year 1982		14.0
FTE Staff Years—Fiscal Year 1983		14.1

~~The appropriation in this section is subject to the following condition or limitation: \$104,000 is provided solely to employ one hearing examiner and one clerk typist. The positions shall terminate at the end of the biennium.))~~

Sec. 30. Section 28, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State	\$	((11,182,000))
		<u>6,505,000</u>
General Fund Appropriation—Private/Local	\$	89,000
General Fund—Motor Transport Account		
Appropriation	\$	8,688,000
General Administration Facilities and Services		
Revolving Fund Appropriation	\$	((15,361,000))
		<u>13,378,000</u>
Total Appropriation	\$	((35,320,000))
		<u>28,660,000</u>
((FTE Staff Years—Fiscal Year 1982		433.0
FTE Staff Years—Fiscal Year 1983		435.1))

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of general administration shall not expend any of the general fund appropriation for the replacement of motor transport division vehicles.

(2) ~~(((\$2,697,000 of the general fund appropriation is provided solely for the banking program. Revenues generated from fees and charges in this program shall equal or exceed expenditures.~~

(3) ~~\$1,127,000 of the general fund appropriation is provided solely for the savings and loan program. Revenues generated from fees and charges shall equal or exceed expenditures.~~

~~(4))~~ The department of general administration shall provide insurance coverage for all state-owned, state-chartered, state-rented, or state employee-owned aircraft being used on authorized state business, including passengers. This coverage shall be in force for all such aircraft whether piloted by a state employee or employees of a charter or rental firm. The department may require reimbursement for premium costs from user agencies on a pro rata basis.

~~((5))~~ (3) The department of agriculture shall transfer \$21,000 from its local fund accounts to the motor transport account. The state treasurer shall transfer to the motor transport account \$29,000 from the grain and hay inspection fund, \$8,000 from the community college capital projects account, and \$24,000 from the highway safety fund. These transfers shall be in accordance with schedules provided by the office of financial management.

Sec. 31. Section 29, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund Appropriation	\$	((7,997,000))
		<u>7,189,000</u>
((FTE Staff Years—Fiscal Year 1982		123.2
FTE Staff Years—Fiscal Year 1983		123.2))

Sec. 32. Section 32, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,399,006
Salmon Enhancement Bond Redemption Fund 1977 Appropriation	\$	4,674,396
Higher Education Refunding Bond Redemption Fund 1977 Appropriation	\$	8,759,499
Fire Service Training Center Bond Retirement Fund 1977 Appropriation	\$	95,500
Highway Bond Retirement Fund Appropriation	\$	76,269,110
State Building Construction Bond Redemption Fund Appropriation	\$	2,129,015
Higher Education Bond Redemption Fund 1977 Appropriation	\$	3,536,312
Ferry Bond Retirement Fund 1977 Appropriation	\$	13,995,976
Emergency Water Projects Bond Retirement Fund 1977 Appropriation	\$	2,574,560
Public School Building Bond Redemption Fund 1961 Appropriation	\$	3,749,388
General Administration Building Bond Redemption Fund Appropriation	\$	606,238
Juvenile Correctional Institutional Building Bond Redemption Fund 1963 Appropriation	\$	632,700
Outdoor Recreation Bond Redemption Fund Appropriation	\$	2,341,138
Public School Building Bond Redemption Fund 1965 Appropriation	\$	2,456,825
State Building and Higher Education Construction Bond Redemption Fund 1965 Appropriation	\$	3,171,525

Spokane River Toll Bridge Account Appropria- tion	\$	876,963
Public School Building Bond Redemption Fund 1963 Appropriation	\$	8,763,316
Higher Education Bond Retirement Fund 1979 Appropriation	\$	5,301,459
State General Obligation Bond Retirement Fund 1979 Appropriation	\$	((35,888,357))
		<u>44,288,357</u>
Fisheries Bond Redemption Fund 1976 Approp- riation	\$	769,416
State Building Bond Redemption Fund 1967 Appropriation	\$	652,110
Community College Capital Construction Bond Redemption Fund 1975, 1976, 1977 Approp- riation	\$	13,371,499
Common School Building Bond Redemption Fund 1967 Appropriation	\$	6,852,460
Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	6,231,258
Water Pollution Control Facilities Bond Re- demption Fund 1967 Appropriation	\$	3,902,420
State Building and Higher Education Construc- tion Bond Redemption Fund 1967 Approp- riation	\$	9,968,433
State Building and Parking Bond Redemption Fund 1969 Appropriation	\$	2,451,780
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	((23,366,544))
		<u>27,566,544</u>
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,670,220
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,718,307
Recreation Improvements Bond Redemption Fund Appropriation	\$	6,017,375
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,502,480
State Building Authority Bond Redemption Fund Appropriation	\$	9,754,055
Office-Laboratory Facilities Bond Redemption Fund Appropriation	\$	273,505
University of Washington Hospital Bond Re- tirement Fund 1975 Appropriation	\$	1,158,211

Washington State University Bond Redemption		
Fund 1977 Appropriation	\$	553,065
Higher Education Bond Redemption Fund 1975		
Appropriation	\$	2,172,740
State Building Bond Redemption Fund 1973		
Appropriation	\$	3,886,348
State Building Bond Retirement Fund 1975		
Appropriation	\$	759,572
State Higher Education Bond Redemption		
Fund 1973 Appropriation	\$	4,392,557
Social and Health Services Bond Redemption		
Fund 1976 Appropriation	\$	9,971,978
State Building (Expo 74) Bond Redemption		
Fund 1973A Appropriation	\$	385,958
Community College Refunding Bond Retirement Fund 1974 Appropriation	\$	9,553,126
State Higher Education Bond Redemption		
Fund 1974 Appropriation	\$	1,218,350
Total Appropriation	\$	((317,775,050))
		<u>330,375,050</u>

Sec. 33. Section 33, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	((998,000))
		<u>897,000</u>
((FTE Staff Years — Fiscal Year 1982		12.6
FTE Staff Years — Fiscal Year 1983		12.6))

Sec. 34. Section 35, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation	\$	1,197,000
----------------------------------	----	-----------

Sec. 35. Section 36, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	((596,000))
		<u>556,000</u>
((FTE Staff Years — Fiscal Year 1982		5.3
FTE Staff Years — Fiscal Year 1983		5.3))

The appropriation in this section is subject to the following conditions and limitations:

(1) The board of accountancy shall not restrict entrance to CPA examinations as a result of reductions in state funding.

(2) \$20,000 of this appropriation shall not be expended unless, by February 1, 1982, the board of accountancy has increased its CPA examination fees to the maximum level authorized under RCW 18.04.160.

Sec. 36. Section 37, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE ((ATHLETIC)) BOXING COMMISSION

General Fund Appropriation	\$	((71,000))
		<u>64,000</u>
((FTE Staff Years—Fiscal Year 1982		1.9
FTE Staff Years—Fiscal Year 1983		1.9))

Sec. 37. Section 41, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE PHARMACY BOARD

General Fund Appropriation	\$	((1,075,000))
		<u>966,000</u>
((FTE Staff Years—Fiscal Year 1982		18.5
FTE Staff Years—Fiscal Year 1983		18.5))

The appropriation in this section is subject to the following condition or limitation: No moneys appropriated in this section may be expended for continuation of the diversion investigation unit.

Sec. 38. Section 44, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF EMERGENCY SERVICES

General Fund Appropriation—State	\$	((1,118,000))
		<u>1,005,000</u>
General Fund Appropriation—Federal	\$	((2,241,000))
		<u>2,227,000</u>
Total Appropriation	\$	((3,359,000))
		<u>3,232,000</u>
((FTE Staff Years—Fiscal Year 1982		22.0
FTE Staff Years—Fiscal Year 1983		22.0))

The appropriations in this section are subject to the following condition or limitation: \$242,000 of the general fund—state appropriation is provided solely to reimburse the federal emergency management agency for the state's share of costs of individual and family grants provided for disaster relief: PROVIDED, That the department of emergency services, in conjunction with the department of social and health services, will reinstate an appeal process to the federal emergency management agency with respect to the \$87,102 in audit exceptions relative to the 1977 floods.

Sec. 39. Section 45, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State	\$	((7,044,000))
		<u>6,330,000</u>
General Fund Appropriation—Federal	\$	((1,838,000))
		<u>1,764,000</u>
Total Appropriation	\$	((8,882,000))
		<u>8,094,000</u>
((FTE Staff Years—Fiscal Year 1982		129.7
FTE Staff Years—Fiscal Year 1983		129.7))

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$((310,000))~~ 279,000 of the general fund—state appropriation is provided solely for the continuation of the educational assistance grant program, of which a maximum of \$10,000 may be expended for administrative costs.

(2) \$32,000 of the general fund—state appropriation is provided solely for the Washington state guard.

Sec. 40. Section 46, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation	\$	((1,305,000))
		<u>1,173,000</u>
((FTE Staff Years—Fiscal Year 1982		16.4
FTE Staff Years—Fiscal Year 1983		16.4

~~The appropriation in this section is subject to the following condition or limitation: If Senate Bill Nos. 3405 and 3406, or House Bill Nos. 479 and 480, are enacted during the 1981 regular session of the legislature, the appropriation shall be reduced by \$10,000.)~~

*Sec. 41. Section 47, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

The appropriations made by this act to the department of social and health services are subject to the following conditions and limitations:

(1) The department of social and health services shall not initiate any new services which will incur general fund state expenditures beyond those authorized by appropriation.

(2) Funds appropriated by this act to the department of social and health services shall be allotted and expended reflecting the legislative intent of this act. Within the specific limitations in this act, the department of social and health services may modify allotments after the initial three months of the biennium with the approval of the office of financial management in consultation with the committees on ways and means of the senate and house of representatives: PROVIDED, That ~~((such allotment modifications may include transfers within programs only in sections 48, 49, 50, and 51 of~~

~~this act to the extent that the director of financial management, after a ten-day prior notification to the committees on ways and means of the senate and house of representatives, shall attest to the critical nature of the modification))~~ because substantial uncertainty continues to exist as to actual federal revenues available to the department of social and health services and because major changes in federal entitlement programs affecting income maintenance, community social services, and medical assistance programs may have significant effects on caseloads and expenditures in those programs, allotment modifications may include transfers between programs in sections 49, 50, 51, 53, 54, and 55 of chapter 340, Laws of 1981. Allotment modifications shall be submitted to the legislative budget committee for approval prior to implementation.

(3) The department of social and health services may seek and receive additional federal funds not included in this act, subject to approval of the office of financial management, provided that such funding does not require additional expenditure of state funds.

(4) In anticipation of significant reductions in federal support for social service, public health, and Title XIX programs, the legislature has reduced the state's dependency on federal entitlement programs within the income maintenance, medical assistance, and social service programs. However, additional federal reductions may require further reductions to all human service programs. To ensure that the loss of federal funds does not result in an accelerated expenditure of state funds, the following requirements are placed on the department of social and health services:

(a) The department shall prepare a contingency expenditure plan to reflect anticipated loss of federal funds. This contingency plan shall include necessary program changes and a redefinition of services or eligibility criteria which will not require expenditures in excess of any appropriation provided in this act. The contingency plan shall be transmitted to the legislature upon completion and at least ten days before implementation.

*Sec. 41. was partially vetoed, see message at end of chapter.

*Sec. 42. Section 48, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF (~~SOCIAL AND HEALTH SERVICES—ADULT~~) CORRECTIONS (~~PROGRAM~~)
 ((FTE Staff Years—Fiscal Year 1982 3,165.5
 FTE Staff Years—Fiscal Year 1983 3,096.5))

(1) COMMUNITY SERVICES
 General Fund Appropriation \$ ((48,204,000))
43,419,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) ~~\$(18,321,000)~~ 15,038,000 is provided solely to contract with non-profit corporations to provide diversionary programs and operate and/or contract for work/training release for convicted felons: PROVIDED, That ~~\$(1,000,000)~~ 999,000 of this appropriation is provided solely for ~~((Snohomish county))~~ pre-trial diversion and the continuation of the alternatives to street crime programs in Snohomish, Pierce and Clark counties. Such funds shall be distributed to the counties in a timely manner: PROVIDED FURTHER, That \$375,000 of this appropriation is provided solely for the continuation of 50 work/training release beds at the Progress House Association of Tacoma.

(b) \$2,479,000 is provided solely for intensive parole.

(c) ~~\$(23,290,000)~~ 21,777,000 is provided solely for probation and parole.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation \$ ~~((141,532,000))~~
149,390,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) The ~~((division (or)))~~ department~~((?))~~ of corrections shall present to the legislature by October 12, 1981, a comprehensive institutional educational policy. This report shall explain the basis for selection of educational programs and participation and shall outline program and payment policies for contracting for educational services. The report shall include, but is not limited to, a detailing by month for each institution of the programs, program goals, staffing, costs per offering, and actual and estimated inmate participation.

(b) It is the assumption of the legislature that the appropriation in this subsection initially provides:

(i) \$24,731,000 ~~((and 735.7 FTE staff years))~~ for the Washington Corrections Center, excluding funds related to court orders under Hoptowit v. Ray, No. 79-359 (E. D. Wash.);

(ii) \$38,312,000 ~~((and 1,375.5 FTE staff years))~~ for the Washington State Penitentiary, excluding funds relating to court orders under Hoptowit v. Ray, No. 79-359 (E. D. Wash.);

(iii) \$1,010,000 ~~((and 44.0 FTE staff years))~~ for the Monroe mental health unit;

(iv) \$24,990,000 ~~((and 762.0 FTE staff years))~~ for the Washington State Reformatory;

(v) \$8,269,000 ~~((and 271.0 FTE staff years))~~ for the Purdy Treatment Center for Women;

(vi) ~~\$(16,000,000 and 570.0 FTE staff years))~~ 20,816,000 for the McNeil Island Penitentiary;

(vii) \$9,090,000 ~~((and 372.0 FTE staff years))~~ for the Special Offenders Center; ~~((and))~~

(viii) Funds for other costs associated with honor camps and the Pine Lodge Corrections Center; and

(ix) Tobacco products shall not be provided to inmates who have not earned such products.

(3) PROGRAM SUPPORT

General Fund Appropriation	\$ ((+6,989,000))	
		18,044,000

General Fund—Institutional Impact Account

Appropriation	\$	525,000
<u>Total Appropriation</u>	<u>\$</u>	<u>18,569,000</u>

The appropriations in this subsection ((is)) are subject to the following conditions and limitations:

(a) \$500,000 is provided solely for individual legal services. There shall be no solicitation of legal action and all informal means of resolving disputes shall be utilized. These funds shall not be used to support class action litigation.

(b) \$4,102,000 ((and 122.0 FTE staff years are)) is provided solely for costs directly resulting from the decision in Hoptowit v. Ray, No. 79-359 (E. D. Wash.): PROVIDED, That no expenditure of funds may be made without the signature of the agency's assistant attorney general on the authorizing document.

(c) \$4,057,000 ((and 89.0 FTE staff years)) for fiscal year 1982 and \$4,902,000 for fiscal year 1983 are provided solely to address population overrun in excess of current bed capacity. Such funds shall be released only with the approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

(d) \$((+200,000)) 1,079,000 is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities.

(4) ((If a department of corrections is established by an act of the 1981 regular session of the legislature, the appropriations in this section shall be transferred to the department of corrections. All conditions and limitations as expressed in sections 47 and 48 of this act shall apply to the department of corrections.

(5)) Funds may be transferred from program support to institutional services for costs associated with Hoptowit v. Ray, No. 79-359 (E. D. Wash.), and population overruns to the extent provided for in this section.

((6)) (5) The ((department of social and health services, or the)) department of corrections ((if it is created during the 1981 regular session of the legislature,)) shall in conjunction with the office of financial management and the committees on ways and means of the senate and house of representatives develop staff-to-inmate ratios or a system of post assignment for each correctional unit by August 1, 1981. By September 1, 1981, a

written report on proposed staffing levels shall be presented to the legislature comparing this staffing to prior biennial levels and discussing its programmatic and fiscal implications.

*Sec. 42. was partially vetoed, see message at end of chapter.

Sec. 43. Section 49, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

~~((FTE Staff Years—Fiscal Year 1982 810.5
FTE Staff Years—Fiscal Year 1983 811.5))~~

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((20,562,000))
		<u>19,010,000</u>
General Fund Appropriation—Federal	\$	57,000
Total Appropriation	\$	((20,619,000))
		<u>19,067,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) ~~\$((1,480,000))~~ 1,228,000 of the general fund—state appropriation is provided solely for community diagnostic services. ~~((A maximum of \$857 per youth may be expended for community diagnostic services.))~~

(b) \$700,000 from the general fund—state appropriation ~~((and 20.0 FTE staff years are))~~ is provided solely for additional group home beds.

(c) \$224,000 ~~((and 3.8 FTE staff years are))~~ is provided solely to establish a special treatment program for violent assault offenders in community programs.

(d) \$175,000 from the general fund—state appropriation ~~((and 10.0 FTE staff years are))~~ is provided solely to increase the bed capacity of state-operated group homes.

(e) ~~\$((7,047,000))~~ 8,104,000 is provided solely for consolidated local programs. It is the intent of this funding to reduce existing program categorical barriers for funding and services and to support coordinated community-based treatment programs designed to more effectively and efficiently rehabilitate youthful offenders while protecting society. The department of social and health services shall report to the legislature by January 15, 1982, on the services funded under this program and the success of the programs in preventing institutionalization and reducing recidivism.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	35,443,000
General Fund Appropriation—Federal	\$	682,000
Total Appropriation	\$	36,125,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$428,000 (~~and 12.0 FTE staff years are~~) is provided solely for a violent assault offender unit at the Green Hill School.

(b) It is the assumption of the legislature that the appropriations in this subsection initially provide:

(i) \$10,046,000 (including \$9,834,000 from the state general fund) (~~and 379.8 FTE staff years~~) for the Echo Glen Children's Center to operate at least twelve cottages;

(ii) \$8,646,000 (including \$8,456,000 from the state general fund) (~~and 226.0 FTE staff years~~) for the Maple Lane School to operate at full bed capacity;

(iii) \$10,095,000 (including \$9,965,000 from the state general fund) (~~and 327.4 FTE staff years~~) for the Green Hill School to operate at full bed capacity;

(iv) \$4,483,000 (including \$4,393,000 from the state general fund) (~~and 152.0 FTE staff years~~) for the Naselle Youth Camp to operate at full bed capacity; and

(v) \$2,855,000 (including \$2,795,000 from the state general fund) (~~and 82.0 FTE staff years~~) for the Mission Creek Youth Camp to operate at full bed capacity.

(3) PROGRAM SUPPORT

General Fund Appropriation	\$	((2,439,000))
		<u>1,889,000</u>

Sec. 44. Section 50, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

((FTE Staff Years—Fiscal Year 1982	1,808.5
FTE Staff Years—Fiscal Year 1983	1,834.5))

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((55,684,000))
		<u>53,186,000</u>
General Fund Appropriation—Federal	\$	((14,996,000))
		<u>14,821,000</u>
General Fund Appropriation—Local	\$	922,000
Total Appropriation	\$	((71,602,000))
		<u>68,929,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$~~((51,010,000))~~ 49,212,000 of which \$~~((36,570,000))~~ 34,815,000 is from the general fund—state appropriation is provided solely for community mental health services. Of this amount, \$1,150,000 of the general fund—state appropriation is provided solely for 90 new residential treatment facility beds: PROVIDED, That Substitute House Bill No. 353 is

passed during the 1981 legislative session: PROVIDED FURTHER, That if Substitute House Bill No. 353 should not pass, the funds provided for these beds shall be transferred to the institutional category of the mental health divisions appropriation. These beds are to be phased in according to the following schedule: 30 beds available January 1, 1982; an additional 30 beds available July 1, 1982; and an additional 30 beds available January 1, 1983. The department of social and health services shall contract for these beds at a rate not exceeding \$35.00 per day. These beds shall serve the chronically mentally ill.

(b) ~~\$(20,592,000)~~ 19,717,000 of which ~~\$(19,114,000)~~ 18,371,000 is from the general fund—state appropriation is provided solely for Involuntary Treatment Act costs. Up to \$2,200,000 of the general fund—state appropriation is provided for 60 new evaluation and treatment beds. These beds are for 72-hour and 14-day commitments. All 60 beds shall be available no later than January 1, 1983. The department of social and health services shall contract for these beds at a rate not to exceed \$50.00 per day.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	(73,910,000)
		<u>77,511,000</u>
General Fund Appropriation—Federal	\$	(4,978,000)
		<u>5,085,000</u>
Total Appropriation	\$	(78,888,000)
		<u>82,596,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) ~~\$(48,259,000)~~ 49,931,000, of which ~~\$(45,862,000)~~ 47,464,000 is from state funds, is provided solely for Western State Hospital. ~~((Funds are provided for the operation of up to 95% of the rated bed capacity of this institution. 548.0 FTE staff years are provided for maintenance and support staff:))~~

(b) ~~\$(22,375,000)~~ 24,410,000, of which ~~\$(20,718,000)~~ 22,717,000 is from state funds, is provided for Eastern State Hospital. ~~((Funds are provided for the operation of up to 95% of the rated bed capacity of this institution. 342.0 FTE staff years are provided for maintenance and support staff:))~~

(c) \$4,856,000, of which \$4,105,000 is from state funds, is provided solely for the PORTAL program at the Northern State facility. The secretary of social and health services shall prepare a report for submittal to the legislature by October 1, 1982, on the feasibility and method for implementing the residential treatment program utilized by PORTAL, in communities around the state.

(d) \$3,399,000, of which \$3,225,000 is from state funds, is provided solely for the child study and treatment center.

(e) Upon completion of the new hospital beds at the state hospitals, the department may, by contract, allow other public agencies to utilize the beds made surplus by the opening of the new facility if those agencies provide the funds to cover the full cost of such operation. The hospital shall account for these patients separately from state-supported patients. The care of these patients shall not be subject to the staff-to-patient ratio required in this act.

(3) SPECIAL PROJECTS

General Fund Appropriation—State	\$	((1,514,000))
		<u>1,410,000</u>
General Fund Appropriation—Federal	\$	320,000
Total Appropriation	\$	((1,834,000))
		<u>1,730,000</u>

The appropriations in this subsection are subject to the following condition or limitation: ~~\$((683,000))~~ 579,000 from the general fund—state appropriation is provided solely for the continuation of the case management projects in Snohomish, King, Pierce, and Clark counties, and such other counties as funds allow: PROVIDED, That each county receiving these funds shall develop a method of funding case management within its 1983-85 grant-in-aid awards.

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	1,851,000
General Fund Appropriation—Federal	\$	549,000
Total Appropriation	\$	2,400,000

Sec. 45. Section 51, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

((FTE Staff Years—Fiscal Year 1982	3,387.5
FTE Staff Years—Fiscal Year 1983	3,339.5))

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((47,569,000))
		<u>47,179,000</u>
General Fund Appropriation—Federal	\$	((11,645,000))
		<u>9,434,000</u>
Total Appropriation	\$	((59,214,000))
		<u>56,613,000</u>

The appropriations in this subsection are subject to the following condition(s) and limitation(s): ~~((a) \$2,000,000))~~ \$1,000,000 of which ~~\$((1,000,000))~~ 500,000 is from federal funds is provided solely for the fragile children's program to be implemented during fiscal year 1982. If the fragile children's program is not developed by January 1, 1983, then these funds shall revert to the general fund.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	((84,178,000))	
			<u>84,028,000</u>
General Fund Appropriation—Federal	\$		49,036,000
Total Appropriation	\$	((133,214,000))	<u>133,064,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of social and health services in conjunction with the superintendent of public instruction and a legislative study committee shall study the services provided by the School for the Deaf and the School for the Blind. The study shall be prepared in consultation with the parents of students enrolled in these schools as well as members of the deaf and blind community. The study shall include the role these schools play in the provision of education to sensory handicapped pupils in the state. The study shall further include an assessment of the advantages and disadvantages of (i) continuing the operation of the schools; (ii) changing the operation of the schools; and (iii) closing the schools and serving the students through public schools' special programs. The report shall be completed and submitted to the legislature for review by December 30, 1981.

(b) \$6,781,000 is provided solely for the School for the Deaf, of which \$3,356,000 is for fiscal year 1982 and \$3,424,000 is for fiscal year 1983. ~~\$(4,679,000)~~ 4,529,000 is provided solely for the School for the Blind, of which ~~\$(2,316,000)~~ 2,256,000 is for fiscal year 1982 and ~~\$(2,363,000)~~ 2,273,000 is for fiscal year 1983.

(c) It is the assumption of the legislature that the appropriations in this subsection initially provide:

(i) ~~\$32,544,000 ((and 775.0 FTE staff years))~~ for the Fircrest School to operate at a biennial average daily population of 491;

(ii) ~~\$15,264,000 ((and 386.0 FTE staff years))~~ for the Interlake School to operate at a biennial average daily population of 248;

(iii) ~~\$34,237,000 ((and 801.0 FTE staff years))~~ for the Rainier School to operate at a biennial average daily population of 531;

(iv) ~~\$24,651,000 ((and 574.0 FTE staff years))~~ for Lakeland Village to operate at a biennial average daily population of 359;

(v) ~~\$10,020,000 ((and 243.0 FTE staff years))~~ for the Yakima Valley School to operate at a biennial average daily population of 148;

(vi) ~~\$3,921,000 ((and 94.0 FTE staff years))~~ for the Francis Haddon Morgan Children's Center to operate at a biennial average daily population of 55; and

(vii) ~~\$1,117,000 ((and 23.0 FTE staff years))~~ for the Cerebral Palsy Center to operate at a biennial average daily population of 16.

(3) SPECIAL PROJECTS

General Fund Appropriation—State	\$	984,000
--	----	---------

Ch. 14 WASHINGTON LAWS, 1981 2nd Ex. Sess.

General Fund Appropriation—Federal	\$	2,397,000
Total Appropriation	\$	3,381,000

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	3,056,000
General Fund Appropriation—Federal	\$	227,000
Total Appropriation	\$	3,283,000

Sec. 46. Section 52, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—NURSING HOMES PROGRAM

General Fund Appropriation—State	\$	((175,951,000))
		<u>169,475,000</u>
General Fund Appropriation—Federal	\$	((175,951,000))
		<u>169,527,000</u>
Total Appropriation	\$	((351,902,000))
		<u>339,002,000</u>

The appropriations in this section are subject to the following condition or limitation: This appropriation assumes passage of Senate Bill No. 3765 and a two-year delay of implementation of chapter 74.46 RCW.

Sec. 47. Section 53, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME MAINTENANCE GRANTS PROGRAM

General Fund Appropriation—State	\$	((329,489,000))
		<u>308,220,000</u>
General Fund Appropriation—Federal	\$	((342,795,000))
		<u>319,215,000</u>
Total Appropriation	\$	((672,284,000))
		<u>627,435,000</u>

The appropriations in this section are subject to the following conditions and limitations:

~~((2))~~ (1) \$20,000,000 is provided solely for implementation of the consolidated emergency assistance program to provide specifically directed cash or in-kind benefits to meet the specific emergent need(s) of the applicant. Aid may be provided for up to two months in any consecutive twelve-month period to low-income families with children who are ineligible for other state or federal assistance. It is the intent of the legislature that eligibility requirements shall be stricter than AFDC requirements. The department of social and health services shall immediately apply for waivers under Title XI, section 1115 of the federal social security act to allow federal

matching funds to be used for the consolidated emergency assistance program as provided for in this section and in chapter 74.04 RCW (Senate Bill No. 4299).

~~((3))~~ (2) ~~\$(53,428,000)~~ 45,282,000 of the general fund—state appropriation is provided solely for income maintenance grants for the general assistance—unemployable program.

~~((4))~~ (3) The department of social and health services shall immediately evaluate federal proposals which are presently legal options to the states and implement those which are found to be cost-effective. In addition, the department shall seek waivers for any specific federal proposals which are cost-effective and are not now authorized. When waivers are obtained, changes shall be implemented. The department of social and health services shall provide proper notification, in accordance with state and federal laws and regulations, of any changes that are implemented. Furthermore, the department of social and health services shall draft rules to implement enacted changes to Title IV-A of the federal social security act prior to the issuance of federal regulations in order to avoid overexpenditure of state funds.

~~((5))~~ (4) The department of social and health services shall submit a report no later than November 2, 1981, to the committees on ways and means, social and health services, and human services of the senate and house of representatives detailing the implementation schedule and fiscal and program impact of these changes.

~~((6))~~ (5) It is the assumption of the legislature that the appropriations in this section initially provide:

- (a) \$44,220,000 from federal funds for energy assistance;
- (b) \$61,220,000 from federal funds for Indochinese refugees;
- (c) \$20,000,000 from the state general fund for the consolidated emergency assistance program;
- (d) \$453,334,000 (including \$219,086,000 from the state general fund) for aid to families with dependent children, with a caseload assumption for fiscal year 1982 of 59,890 cases and a caseload assumption for fiscal year 1983 of 61,797 cases;
- (e) \$31,103,000 from the state general fund for the supplemental security income state supplement;
- (f) \$53,428,000 from the state general fund for general assistance, with a caseload assumption for fiscal year 1982 of 9,075 cases and a caseload assumption for fiscal year 1983 of 9,692 cases;
- (g) \$2,034,000 from the state general fund for supplemental security income—additional requirements;
- (h) \$2,116,000 from the state general fund for burial assistance;
- (i) \$2,361,000 (including \$1,475,000 from the state general fund) for employment and training day-care; and

(j) \$2,468,000 (including \$247,000 from the state general fund) for work incentive payments.

Sec. 48. Section 54, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES GRANTS PROGRAM

General Fund Appropriation—State	\$	((137,474,000))	
			<u>135,974,000</u>
General Fund Appropriation—Federal	\$	((69,318,000))	
			<u>61,049,000</u>
General Fund Appropriation—Local	\$		105,000
Total Appropriation	\$	((206,897,000))	<u>197,128,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(42,000,000))~~ 45,868,000 of which ~~\$(19,566,000))~~ 16,044,000 is from federal funds is provided solely for the provision of chore services to persons at risk of institutionalization who meet the eligibility criteria in RCW 74.08.540, and for the support of programs utilizing volunteers to provide chore services. Of that amount, ~~\$(29,200,000))~~ 28,568,000 is provided for a limited chore service program in which services are provided solely on an hourly basis, with a monthly lid on chore service hours which may be authorized. \$12,800,000 is provided for chore services to clients in need of attendant care whose services are authorized on a monthly rate basis. The department of social and health services shall immediately seek waivers which allow the use of Title XX funds in a lidded program.

(2) \$1,698,000 is provided solely for the provision of chore services on a case-by-case exception-to-policy basis to severely handicapped persons in need of attendant care whose income exceeds 30% of the state median income but does not exceed 57% of the state median income. Services may be provided under this subsection only to the extent necessary to allow the individual to remain in his or her own home, and no services may be authorized for more than ninety days at any one time.

(3) \$1,226,000 of the general fund—state appropriation is provided solely for long-term alcoholism beds.

(4) ~~\$(14,060,000))~~ 14,330,000 of the general fund—state appropriation is provided solely for implementation of the senior citizens services act. At least 7.0% of these funds shall be used to develop and implement programs which utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the state chore service program.

(5) \$1,148,000 of the general fund—state appropriation is provided solely for the victims of domestic violence program.

(6) \$1,335,000 of the general fund—state appropriation, or so much thereof as may be necessary, is provided solely for the migrant day-care program.

(7) \$40,000 of the general fund—state appropriation in this subsection is provided solely to complete the child abuse demonstration project directed by RCW 74.13.200.

(8) It is the assumption of the legislature that the appropriations in this section initially provide:

(a) \$15,851,000 (including \$11,559,000 from the state general fund) for alcoholism grants;

(b) \$5,475,000 (including \$4,590,000 from the state general fund) for detoxification;

(c) \$9,558,000 (including \$3,545,000 from the state general fund) for substance abuse grants;

(d) \$2,500,000 from federal funds for Indochinese refugees;

(e) \$17,642,000 from federal funds for aging services under Title III of the federal older Americans act;

(f) \$14,960,000 from the state general fund for the senior citizens services act;

(g) \$4,482,000 (including \$2,275,000 from the state general fund) for crisis residential centers;

(h) \$28,887,000 from the state general fund for congregate care facilities;

(i) \$45,072,000 (including \$38,120,000 from the state general fund) for foster care payments, with a caseload assumption of 5,433 for fiscal year 1982 and a caseload assumption of 5,327 for fiscal year 1983;

(j) \$8,931,000 (including \$1,758,000 from the state general fund) for child care payments;

(k) \$4,816,000 (including \$4,372,000 from the state general fund) for adoption support;

(l) \$43,698,000 (including \$24,132,000 from the state general fund) for chore services;

(m) \$1,148,000 from the state general fund for victims of domestic violence;

(n) \$831,000 (including \$150,000 from the state general fund) for adult day care;

(o) \$2,537,000 (including \$634,000 from the state general fund) for crisis intervention services;

(p) \$1,200,000 from the state general fund for adult family homes; and

(q) \$144,000 from the state general fund for nursing home discharge allowances.

Sec. 49. Section 55, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE GRANTS PROGRAM

General Fund Appropriation—State	\$	((274,462,000))
		<u>246,389,000</u>
General Fund Appropriation—Federal	\$	((206,907,000))
		<u>212,923,000</u>
Total Appropriation	\$	((481,369,000))
		<u>459,312,000</u>

The appropriations in this section are subject to the following conditions or limitations:

(1) \$~~((50,000,000))~~ 43,999,000 of the general fund—state appropriation is provided solely for the medical care of individuals not eligible for categorical assistance. Eligibility standards and scope of service shall be determined by the department of social and health services.

(2) \$~~((39,144,000))~~ 34,146,000 of the general fund—state appropriation is provided solely for the medical component of the general assistance—unemployable program.

(3) The legislature supports efforts to maximize the cost benefits of pre-paid risk-sharing contracts in the provision of medical services through health maintenance organizations (HMOs) and individual practice associations (IPAs). The department is directed to seek increased participation of recipients enrolled in these programs. The legislature further supports the use of a hospital reimbursement system based on prospectively established rates. The department shall cooperate with the hospital commission in determining the possible savings to the state of using such a system.

~~((5))~~ (4) The department of social and health services shall establish by rule a system to insure that these funds are not expended to cover persons who are already covered by private or public programs.

Sec. 50. Section 56, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

General Fund Appropriation—State	\$	((30,434,000))
		<u>32,938,000</u>
General Fund Appropriation—Federal	\$	((56,635,000))
		<u>50,028,000</u>
General Fund Appropriation—Local	\$	((1,473,000))
		<u>2,842,000</u>

General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Appropriation	\$	10,000,000
--	----	------------

General Fund Appropriation—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Reappropriation \$ 19,900,000

Total Reappropriation	\$	19,900,000
Total New Appropriation	\$	((98,542,000))
		<u>85,323,000</u>
Total Appropriation	\$	((118,442,000))
		<u>115,708,000</u>

~~((FTE Staff Years—Fiscal Year 1982 427.0
FTE Staff Years—Fiscal Year 1983 427.0~~

The appropriations in this section are subject to the following condition or limitation: \$40,000 of the general fund—state appropriation is provided solely for an epidemiological study on the incident of multiple sclerosis in Lincoln and Spokane counties.)

Sec. 51. Section 57, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund Appropriation—State	\$	((9,648,000))
		<u>16,154,000</u>
General Fund Appropriation—Federal	\$	((45,351,000))
		<u>27,468,000</u>
Total Appropriation	\$	((54,999,000))
		<u>43,622,000</u>

~~((FTE Staff Years—Fiscal Year 1982 335.5
FTE Staff Years—Fiscal Year 1983 335.5))~~

Sec. 52. Section 58, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund Appropriation—State	\$	((68,798,000))
		<u>63,017,000</u>
General Fund Appropriation—Federal	\$	((44,200,000))
		<u>44,191,000</u>
General Fund—Institutional Impact Account Appropriation	\$	((600,000))
		<u>75,000</u>
Total Appropriation	\$	((113,598,000))

	<u>107,283,000</u>
((FTE Staff Years—Fiscal Year 1982	1,417.0
FTE Staff Years—Fiscal Year 1983	1,417.5))

The appropriations in this section are subject to the following conditions and limitations:

~~(1) ((\$525,000 of the general fund—institutional impact account appropriation shall be transferred to the department of corrections if a department of corrections is created during the 1981 regular session of the legislature:~~

~~(2) If Second Substitute House Bill No. 235 is enacted during the 1981 regular session of the legislature, there shall be transferred to the department of corrections an amount of the general fund—state appropriation and FTE staff years provided in this section, the exact amount to be negotiated by the secretary of social and health services and the secretary of corrections, with the approval of the director of financial management. The transferred appropriation shall not exceed \$4,252,000.~~

~~(3)) \$(4,186,000) 3,187,000 of the general fund—state appropriation ((and 50.0 FTE staff years are)) is provided solely for the integrated systems development project. This project shall include among its top priorities the development of a method for the identification of common client information and the tracking of clients through all human service programs provided by the department of social and and health services. This project is subject to the following conditions:~~

~~(a) By ((January 15)) October 1, 1982, the department of social and health services shall make reports available to the legislature that analyze client, service delivery, and service cost data across systems containing common client identifier information, including but not limited to Social Service Payment Systems, Medicaid Management Information Systems, and the Interactive Terminal Input Systems/Client Financial Systems.~~

~~(b) \$686,000 of this sum shall be used to: (i) Establish a centralized data administration function; (ii) enhance and establish centralized data security and privacy controls; and (iii) implement a comprehensive data system methodology. By ((January 15)) October 1, 1982, the department shall submit a report to the legislature that includes: (i) Plans for including each client, service cost, and service delivery information system in the department's data dictionary; (ii) an approach for unique identifications of individual service recipients, service recipient households, and service recipient families, and for the incorporation of such in each client, service cost, and service delivery information system; and (iii) plans for extracting data from those systems which include unduplicated recipient counts and service histories.~~

~~(c) These systems shall meet the following criteria: (i) Contain client, service cost, service delivery, or financial data; and (ii) lend themselves to rapid, flexible, and efficient data extraction and report generation. Those~~

systems containing client information should include unique identifiers of individual recipients, recipient families, and recipient households with confidentiality of patient information and records as provided by state and federal law.

(d) A high priority of projects funded with this appropriation is the mental health information system for institutions and community mental health. This project shall be developed and completed during the 1981-83 biennium.

~~((4))~~ 19.0 FTE staff years shall be added to fiscal year 1983 for nursing home audits if Substitute Senate Bill No. 3765 is enacted during the 1981 regular session of the legislature.

~~(5))~~ (2) In addition to any other reporting requirements, the department of social and health services shall report in writing to the committees on ways and means of the senate and house of representatives not later than January 15, 1982, and January 14, 1983, on actions taken to implement the conditions and limitations provided in sections 47 through 60 of this act and on the funds expended in support of each condition or limitation. If a department of corrections is created, it shall provide any reports required under this subsection for the conditions and limitations established in sections 47 and 48 of this act.

~~((6))~~ (3) The department of social and health services shall perform ongoing random samplings of those individuals affected by the elimination and/or reduction of public assistance programs and chore services as required by this budget. This study shall include the detailing of the following impacts: (a) The extent to which individuals are institutionalized as the result of loss of assistance or service; (b) the number of individuals who were able to find assistance from private sources to meet basic needs; (c) the number of individuals who became enrolled in another state or locally funded program: PROVIDED, That the department shall make regular reports to the legislature detailing the progress of the projects done under the authority of this section.

Sec. 53. Section 59, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund Appropriation—State	\$	((102,812,000))
		<u>102,651,000</u>
General Fund Appropriation—Federal	\$	((139,494,000))
		<u>127,224,000</u>
General Fund Appropriation—Local	\$	48,000
Total Appropriation	\$	((242,354,000))
		<u>229,923,000</u>
((FTE Staff Years—Fiscal Year 1982		4,274.9

~~FTE Staff Years—Fiscal Year 1983 4,361.3))~~

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~((255.0 FTE staff years are provided solely to increase the diversion capabilities of the employment and training program:))~~ The department of social and health services shall monitor and determine the net reduction in income maintenance and medical costs as a result of the employment and training program.

(2) The department of social and health services in conjunction with the employment security department shall seek federal funding to support the placement incentive demonstration project.

(3) The department of social and health service in conjunction with the employment security department shall monitor and determine the net reduction in income maintenance and medical costs as a result of the placement incentive demonstration project.

(4) \$350,000 is provided solely for the sexual assault victims program.

(5) The department shall provide necessary assistance in each community service office to ensure that applicants or recipients of general assistance who may qualify for supplemental security income make prompt application for and actively pursue qualification for the supplemental security income program.

~~((6) \$5,481,000 (of which \$2,741,000 is from federal funds) shall re-
rt to the general fund if Substitute Senate Bill No. 3765 is enacted during
1981 regular session of the legislature.~~

~~(7) \$565,000 (of which \$282,000 is from federal funds) shall be trans-
ferred to the department of social and health services—administration
and supporting services program if Substitute Senate Bill No. 3765 is en-
acted during the 1981 regular session of the legislature:))~~

Sec. 54. Section 61, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation—State	\$	((+5,263,000))
		<u>14,727,000</u>
General Fund Appropriation—Local	\$	2,496,000
Total Appropriation	\$	((+7,759,000))
		<u>17,223,000</u>
((FTE Staff Years—Fiscal Year 1982		371.1
FTE Staff Years—Fiscal Year 1983		371.1))

Sec. 55. Section 62, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY

General Fund Appropriation—State	\$	((5,270,000))
		<u>4,226,000</u>

General Fund Appropriation—Federal	\$ 28,152,000
Total Appropriation	\$ ((33,422,000))
	<u>32,378,000</u>
((FTE Staff Years—Fiscal Year 1982 85.0	
FTE Staff Years—Fiscal Year 1983 85.0))	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund—state appropriation is provided solely for City Fair—Seattle.

(2) In anticipation of significant reductions in federal support, the agency shall prepare a contingency expenditure plan which adjusts the allotments to reflect the anticipated loss of federal funds and required state matching funds. This contingency plan shall include necessary program changes and a redefinition of services. As a result of any loss of federal funds, subsequent state matching funds shall be placed in reserve. The contingency plan shall be transmitted to the legislature upon completion.

~~((4))~~ (3) \$1,132,000 of the general fund—state appropriation is provided solely for the Mt. St. Helens Zone Enforcement/Assistance Project to expedite a coordinated three-county response to an emergency generated by tourist and public response to Mt. St. Helens volcano activity and/or disaster. ~~((If necessary, a portion of the funds provided in this subsection may be spent prior to July 1, 1981.))~~

Sec. 56. Section 63, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State	\$ ((2,769,000))
	<u>2,488,000</u>
General Fund Appropriation—Federal	\$ 517,000
Total Appropriation	\$ ((3,286,000))
	<u>3,005,000</u>
((FTE Staff Years—Fiscal Year 1982 47.2	
FTE Staff Years—Fiscal Year 1983 44.5))	

Sec. 57. Section 66, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation—State	\$ ((6,523,000))
	<u>5,862,000</u>
General Fund—Crime Victims' Compensation Account Appropriation	\$ 160,000
Accident Fund Appropriation—State	\$ 39,401,000
Accident Fund Appropriation—Federal	\$ 366,000
Electrical License Fund	\$ 7,381,000
Medical Aid Fund Appropriation	\$ 33,619,000

Plumbing Certificate Fund	\$	283,000
Pressure Systems Safety Fund.....	\$	827,000
Total Appropriation	\$	((88,560,000))
		<u>87,899,000</u>
((FTE Staff Years — Fiscal Year 1982		1,400.9
FTE Staff Years — Fiscal Year 1983		1,417.0))

The appropriations in this section are subject to the following conditions and limitations:

(1) General fund expenditures for the building and construction program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the building and construction program.

(2) ~~\$(~~(+100,000))~~ 1,094,000~~ of the general fund—state appropriation ~~((and 37.2 FTE staff years are))~~ is provided solely for the fiscal year 1982 employment standards and apprenticeship programs. Fiscal year 1983 funding shall be determined on the basis of a legislative budget committee review of the employment standards program within the criteria established in chapter 43.131 RCW and complete a report prior to December 15, 1981. Fiscal year 1983 funding of the apprenticeship program shall be determined on the basis of a legislative study to be completed by January 15, 1982.

(3) \$632,000 of the general fund—state appropriation ~~((and 2.0 FTE staff years are))~~ is provided solely for victims of crime pension benefit payments.

Sec. 58. Section 67, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation	\$	((2,446,000))
		<u>2,198,000</u>
((FTE Staff Years — Fiscal Year 1982		29.0
FTE Staff Years — Fiscal Year 1983		29.0))

Sec. 59. Section 68, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State.....	\$	((549,000))
		<u>489,000</u>
General Fund Appropriation—Federal	\$	((132,000))
		<u>128,000</u>
General Fund—Hospital Commission Ac-		
count Appropriation	\$	915,000
Total Appropriation	\$	((1,596,000))
		<u>1,532,000</u>
((FTE Staff Years — Fiscal Year 1982		20.3
FTE Staff Years — Fiscal Year 1983		19.8))

The appropriations in this section are subject to the following condition or limitation: The hospital commission shall further review the benefits and possible savings to the state of utilizing a reimbursement system based on prospectively established hospital rates.

Sec. 60. Section 69, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State	\$	((2,270,000))
		<u>2,050,000</u>
General Fund Appropriation—Federal	\$	158,908,000
General Fund Appropriation—Local	\$	23,571,000
Administrative Contingency Fund Appropria- tion—Federal	\$	2,231,000
Unemployment Compensation Administration Fund Appropriation	\$	93,132,000
Total Appropriation	\$	((280,112,000))
		<u>279,892,000</u>
((FTE Staff Years—Fiscal Year 1982		2,813.1
FTE Staff Years—Fiscal Year 1983		2,759.9)

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(900,000))~~ 729,000 of the general fund—state appropriation is provided solely for work orientation of ex-offenders.

(2) \$300,000 of the general fund—state appropriation is provided solely for a placement incentive demonstration project to serve AFDC-R recipients who have been on assistance for three consecutive years or more and have been determined to have the most severe barriers to employment.

The goal of this program is to establish a demonstration program that will use performance-based contracts to achieve full-time job placement and ensure long-term job retention. Not more than \$1,000 may be spent per participant and the payment schedule shall be structured to ensure incentive is built-in with twelve-month job retention for a minimum of 50% of the participants. The results of this program will be analyzed and evaluated and a written report will be submitted to the legislature by January, 1983. The report shall also contain comparative analysis of other similar employment and training programs including the employment and training program of the department of social and health services. The employment security department shall cooperate with the department of social and health services in seeking federal funds for this program and in monitoring savings in income maintenance and medical assistance as a result.

Sec. 61. Section 70, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COMMISSION FOR THE BLIND

Ch. 14 WASHINGTON LAWS, 1981 2nd Ex. Sess.

General Fund Appropriation—State	\$	((2,746,000))
		<u>2,468,000</u>
General Fund Appropriation—Federal	\$	5,254,000
Total Appropriation	\$	((8,000,000))
		<u>7,722,000</u>
((FTE Staff Years—Fiscal Year 1982		71.0
FTE Staff Years—Fiscal Year 1983		70.5)

Sec. 62. Section 71, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE JAIL COMMISSION

General Fund Appropriation	\$	((390,000))
		<u>350,000</u>
General Fund—Local Jail Improvement and Construction Account Appropriation	\$	511,000
Total Appropriation	\$	((901,000))
		<u>861,000</u>
((FTE Staff Years—Fiscal Year 1982		9.0
FTE Staff Years—Fiscal Year 1983		9.0)

Sec. 63. Section 72, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund Appropriation—State	\$	((1,300,000))
		<u>1,105,000</u>
General Fund Appropriation—Federal	\$	((4,720,000))
		<u>4,641,000</u>
Total Appropriation	\$	((6,020,000))
		<u>5,746,000</u>
((FTE Staff Years—Fiscal Year 1982		49.9
FTE Staff Years—Fiscal Year 1983		28.8)

Sec. 64. Section 73, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund Appropriation	\$	((76,000))
		<u>68,000</u>

**Sec. 65. Section 74, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:*

FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation—State	\$	((20,093,000))
		<u>18,057,000</u>
General Fund Appropriation—Federal	\$	14,380,000
General Fund—Special Grass Seed Burning Research Account Appropriation	\$	35,000

<i>General Fund—Reclamation Revolving Account Appropriation</i>	\$	580,000
<i>General Fund—Litter Control Account Appropriation</i>	\$	4,110,000
<i>Stream Gaging Basic Data Fund Appropriation</i>	\$	200,000
<i>General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum 26)</i>	\$	54,315,000
<i>General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities: Reappropriation (Referendum 26)</i>	\$	61,797,000
<i>General Fund—Water Pollution Control Facilities Account Appropriation</i>	\$	50,000
<i>General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27)</i>	\$	7,284,000
<i>General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Reappropriation (Referendum 27)</i>	\$	4,700,000
<i>General Fund—Emergency Water Project Revolving Account Appropriation: Appropriated pursuant to chapter 1, Laws of 1977 ex. sess.</i>	\$	7,358,000
<i>General Fund—Emergency Water Project Revolving Account: Reappropriation</i>	\$	6,500,000
<i>General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)</i>	\$	18,095,000
<i>General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39)</i>	\$	84,780,000
<i>Total Reappropriation</i>	\$	72,997,000
<i>Total New Appropriation</i>	\$	((211,280,000))
		<u>209,244,000</u>
<i>Total Appropriation</i>	\$	((284,277,000))
		<u>282,241,000</u>
<i>((FTE Staff Years—Fiscal Year 1982</i>	509.5	
<i>FTE Staff Years—Fiscal Year 1983</i>	512.1	

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1981, the department of ecology shall file with the committees on ways and means of the senate and house of representatives a master compilation by project type of those projects proposed for funding during the 1981-83 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each referendum bond issue. The department shall submit updates for the master compilation to the committees on ways and means at six-month intervals during the 1981-83 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project, as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) \$130,000 of the general fund—state appropriation is provided solely to augment current department planned expenditures for the assessment of

sources of, and abatement programs for, toxic substances in Commencement Bay and its waterways. Of that amount:

(a) \$90,000 is for field and laboratory studies and activities needed for determining the source or sources of toxic substances in Commencement Bay and its waterways; and

(b) \$40,000 is for collecting and analyzing samples of sediments from any deep water portions of Commencement Bay that have been utilized for waste disposal sites, for the purpose of identifying the nature and extent of the wastes deposited.

(6) ~~\$(1,306,000)~~ 1,106,000 of the general fund—state appropriation is provided solely for the vehicle emission inspection program.

(7) The department shall expend no funds for a wastewater outfall operated by a metropolitan municipal corporation that would discharge into the waters of Puget Sound at any point south of the location commonly known as Duwamish Head.

*Sec. 65. was vetoed, see message at end of chapter.

Sec. 66. Section 75, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation	\$	((658,000))
		<u>591,000</u>
((FTE Staff Years—Fiscal Year 1982 7.0		
FTE Staff Years—Fiscal Year 1983 7.0))		

Sec. 67. Section 76, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	((27,511,000))
		<u>25,019,000</u>
General Fund Appropriation—Federal	\$	185,000
General Fund Appropriation—Private/Local	\$	467,000
General Fund—Trust Land Purchase Account Appropriation	\$	((5,854,000))
		<u>5,498,000</u>
General Fund—Winter Recreation Parking Account Appropriation	\$	((139,000))
		<u>64,000</u>
General Fund—Outdoor Recreation Account Appropriation	\$	81,000
General Fund—Snowmobile Account Appropriation	\$	555,000
Motor Vehicle Fund Appropriation	\$	600,000
Total Appropriation	\$	((35,392,000))
		<u>32,469,000</u>
((FTE Staff Years—Fiscal Year 1982 553.3		

FTE Staff Years ~~Fiscal Year 1983~~ 553.4))

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$~~((155,000 is provided solely))~~ 140,000 may be expended for continuation of contractual agreements with Grays Harbor and Pacific counties for beach patrol and law enforcement on North Beach, South Beach, and Long Beach.

(2) \$~~((178,000))~~ 104,000 is provided solely for a manual campsite reservation system.

(3) A maximum of \$~~((239,000))~~ 193,000 may be expended for a life-guard program.

(4) A maximum of \$~~((90,000))~~ 80,000 may be expended for the operation of the Goldendale Observatory.

(5) No moneys appropriated in this section may be expended for an agreement with the department of transportation for maintenance of the restroom at Snoqualmie Pass.

(6) \$~~((870,000 is provided solely))~~ 700,000 may be expended for facility maintenance.

(7) \$~~((221,000 is provided solely))~~ 162,000 may be expended for law enforcement, including an agreement with the Washington state patrol.

(8) ~~((If House Bill No. 386 is not enacted during the 1981 regular session of the legislature, the winter recreation parking account appropriation shall be reduced to \$64,000.~~

~~((9))~~ \$~~((100,000))~~ 75,000 is provided solely to determine the potential long-range alternative uses of the St. Edwards facility. The study shall include all potential uses, including but not limited to recreation. The results of the study shall be reported to the legislature not later than December 1, 1981.

~~((10))~~ (9) ~~(((\$196,000 is provided solely for the St. Edwards facility. These moneys shall be expended to put the facility in an operable condition.))~~ \$36,000 of this general fund — state appropriation is provided solely to provide minimal heat, air circulation, water and maintenance necessary to prevent the deterioration of the St. Edwards facility.

~~((11))~~ (10) \$~~((55,000 is provided solely))~~ 15,000 may be expended to implement the recommendations of the Mt. St. Helens recreation and tourism task group for the operation of Seaquest state park tourist information center and various viewpoints and sanitary facilities.

Sec. 68. Section 78, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund Appropriation—State \$ ~~((344,000))~~
309,000

General Fund Appropriation—Federal	\$	((5,136,000))
		<u>205,000</u>
Total Appropriation	\$	((5,480,000))
		<u>514,000</u>
((FTE Staff Years—Fiscal Year 1982 8.0		
FTE Staff Years—Fiscal Year 1983 8.0))		

Sec. 69. Section 80, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation—State	\$	((3,550,000))
		<u>8,190,000</u>
General Fund Appropriation—Federal	\$	391,000
Motor Vehicle Fund Appropriation	\$	395,000
Total Appropriation	\$	((4,336,000))
		<u>8,976,000</u>
((FTE Staff Years—Fiscal Year 1982 44.0		
FTE Staff Years—Fiscal Year 1983 44.0))		

Sec. 70. Section 81, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State	\$	((38,582,000))
		<u>34,672,000</u>
General Fund Appropriation—Federal	\$	5,777,000
General Fund Appropriation—Private/Local	\$	1,873,000
General Fund—Lewis River Hatchery Ac-		
count Appropriation	\$	27,000
Total Appropriation	\$	((46,259,000))
		<u>42,349,000</u>
((FTE Staff Years—Fiscal Year 1982 600.8		
FTE Staff Years—Fiscal Year 1983 607.0))		

The appropriations in this section are subject to the following condition or limitation: \$((234,000)) 211,000 of the general fund—state appropriation is provided solely for bait fish and ling cod enhancement efforts.

*Sec. 71. Section 83, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	((23,616,000))
		<u>21,418,000</u>
General Fund Appropriation—Federal	\$	1,354,000
General Fund—ORV (Off-Road Vehicle)		
Account Appropriation	\$	1,711,000

General Fund—Forest Development Account		
Appropriation	\$	16,669,000
General Fund—State Timber Tax Reserve		
Account Appropriation	\$	414,000
General Fund—Landowner Contingency		
Forest Fire Suppression Account Appropriation	\$	1,878,000
General Fund—Resource Management Cost		
Account Appropriation	\$	49,977,000
Total Appropriation	\$	((95,619,000))
		<u>93,421,000</u>
((FTE Staff Years—Fiscal Year 1982		1,512.4
FTE Staff Years—Fiscal Year 1983		1,533.5))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,782,000 of the general fund—state appropriation is provided solely for emergency fire suppression. The funds shall also be available for interfund loans with the landowner contingency forest fire suppression account.

(2) (~~(\$2,221,000 of the general fund—state appropriation is provided solely)~~) A maximum of \$1,997,000 shall be expended for the operation of the Clearwater, Olympic, Larch Mountain, Indian Ridge, Cedar Creek, Maple Lane, Naselle, and Mission Creek Honor Camps.

(3) Up to \$13,000,000 of the resource management cost account appropriation may be substituted by additional forest development account funds in excess of the appropriation. Any funds so replaced shall not be expended for any purpose.

(4) A maximum of ~~\$(2,038,000)~~ 1,832,000 of the general fund—state appropriation may be expended for the geology and earth resources program.

(5) \$40,000 of the resource management cost account appropriation is provided solely for lake management.

(6) The department of natural resources shall provide a report on the urban lands program to the committees on ways and means of the house of representatives and the senate by December 1, 1981. The report shall include an inventory of urban lands, a management plan for each urban parcel, involvement in land use planning, and any other information necessary for policy determination.

*Sec. 71. was partially vetoed, see message at end of chapter.

Sec. 72. Section 84, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE
 General Fund Appropriation—State \$ ((9,401,000))

	<u>8,475,000</u>
General Fund Appropriation—Federal	\$ 777,000
General Fund—Feed and Fertilizer Account Appropriation	\$ 29,000
Fertilizer, Agricultural, Mineral and Lime Fund Appropriation	\$ 358,000
Commercial Feed Fund Appropriation— State	\$ 311,000
Commercial Feed Fund Appropriation— Federal	\$ 22,000
Seed Fund Appropriation	\$ 913,000
Nursery Inspection Fund Appropriation	\$ 270,000
Grain and Hay Inspection Fund Appropriation	\$ 17,278,000
Total Appropriation	\$ ((29,359,000))
	<u>28,433,000</u>
((FTE Staff Years—Fiscal Year 1982	<u>807.4</u>
FTE Staff Years—Fiscal Year 1983	<u>814.7))</u>

The appropriations in this section are subject to the following condition(s) and limitation(s): ~~((1) If House Bill No. 252 is enacted during the 1981 regular session of the legislature, there shall be no hay and grain inspection fund appropriation.~~

~~(2)) A maximum of \$((+5,000)) 13,000 of the general fund—state appropriation shall be expended for starling control.~~

Sec. 73. Section 85, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$ ((+0,492,000))
	<u>9,412,000</u>
General Fund—Architects' License Account Appropriation	\$ 173,000
General Fund—Opticians' Account Approp- riation	\$ 33,000
General Fund—Optometry Account Approp- riation	\$ 81,000
General Fund—Professional Engineers' Ac- count Appropriation	\$ 478,000
General Fund—Real Estate Commission Ac- count Appropriation	\$ 3,444,000
((General Fund—Sanitarians' Licensing Ac- count Appropriation	\$ 20,000))
General Fund—Board of Psychological Ex- aminers Account Appropriation	\$ 42,000
Game Fund Appropriation	\$ 148,000

Ch. 14 WASHINGTON LAWS, 1981 2nd Ex. Sess.

Highway Safety Fund Appropriation	\$	33,286,000
Motor Vehicle Fund Appropriation	\$	27,399,000
Total Appropriation	\$	((75,596,000))
		<u>74,496,000</u>
((FTE Staff Years—Fiscal Year 1982		1,209.0
FTE Staff Years—Fiscal Year 1983		1,205.7

The appropriations in this section are subject to the following condition or limitation: The sanitarians' licensing account appropriation is contingent on the enactment of House Bill No. 311 or Senate Bill No. 3314 during the 1981 regular session of the legislature:))

Sec. 74. Section 86, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (INCLUDING THE STATE BOARD FOR EDUCATION)

General Fund Appropriation—State	\$	((13,697,000))
		<u>12,314,000</u>
General Fund Appropriation—Federal	\$	5,981,000
General Fund—Traffic Safety Education Account Appropriation	\$	460,000
Total Appropriation	\$	((20,138,000))
		<u>18,755,000</u>
((FTE Staff Years—Fiscal Year 1982		266.5
FTE Staff Years—Fiscal Year 1983		266.5)

The appropriations in this section are subject to the following conditions and limitations:

- (1) A maximum of \$460,000 may be expended for the state office administration of the traffic safety education program.
- (2) The superintendent shall ensure that data reported by school districts for reimbursement and state budget planning purposes is accurate and timely.
- (3) The Superintendent of Public Instruction shall not reduce the scoliosis screening program established under RCW 28A.31.132 through 28A.31.142 below the level established under chapter 340, Laws of 1981 as enacted during the 1981 regular session of the Legislature.

Sec. 75. Section 87, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION FORMULA FOR FISCAL YEARS 1982 AND 1983

General Fund Appropriation	\$	((2,567,881,000))
		<u>2,583,966,000</u>
General Fund—State Timber Tax Reserve Account	\$	4,000,000

((Common School Construction Fund Approp-	
priation	\$ 52,379,000))
Total Appropriation	\$ ((2,624,260,000))
	<u>2,587,966,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For purposes of this act and compliance with chapter 16, Laws of 1981, the superintendent of public instruction shall ensure that no district provides salary and compensation increases from any fund source whatsoever in excess of those amounts for insurance benefit increases and/or ((percentages)) for those percentages for salary increases specified in this act: PROVIDED, That the superintendent shall withhold five percent of a district's respective basic education allocation if the school district violates any provision of this act or chapter 16, Laws of 1981 until such time as a school district comes into compliance: PROVIDED FURTHER, That provisions of any contract in force as of the effective date of chapter 16, Laws of 1981, for school years 1981-82 and 1982-83 that conflict with the provisions of this act may continue in effect: PROVIDED FURTHER, That provisions of a contract in compliance with chapter 16, Laws of 1981, entered into prior to November —, 1981, for the 1982-83 school year that conflicts with provisions of this 1981 amendatory act may continue in effect.

(2) ~~((A maximum of \$1,308,315,000 of this appropriation may be expended in fiscal year 1982.~~

~~((3))~~(a) The appropriations in this section and allocation authorized by sections 87 through 91 of this act per annual average full time equivalent student shall constitute 100% of formula as provided in RCW 28A.41.130 as now or hereafter amended.

(b) If the system-wide staff mix factor exceeds 1.6182, the superintendent of public instruction shall make such adjustments as are required to remain within the amounts generated by the staff mix assumption for the total appropriation.

~~((4))~~ (3) Formula allocation of certificated staff units shall be determined as follows:

(a) One certificated staff unit for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction.

(b) One certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been

judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a K-8 program or 1-8 program, an additional one-half of a certificated staff unit: PROVIDED, That the funds provided by this subparagraph shall not be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a K-6 or 1-6 program, an additional one-half of a certificated staff unit: PROVIDED, That the funds provided by this subparagraph shall not be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(d) For districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students, certificated staff units shall be determined as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

~~((5))~~ (4)(a) For nonemployee related costs with each certificated staff unit determined under subsection ~~((4))~~ (3) (a), (c), and (d) of this section, there shall be provided a maximum of ~~\$(4,684)~~ 4,572 per staff unit in the 1981-82 school year and a maximum of ~~\$(5,166)~~ 4,966 per staff unit in the 1982-83 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection ~~((4))~~ (3)(b) of this section, there shall be provided a maximum of ~~\$(8,182)~~ 8,000 per staff unit in the 1981-82 school year and a maximum of ~~\$(8,964)~~ 8,641 per staff unit in the 1982-83 school year.

~~((6))~~ (5) Formula allocation of classified staff units shall be determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection ~~((4))~~ (3) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit: PROVIDED, That the funds provided by this subparagraph shall not be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

~~((7))~~ (6) The superintendent of public instruction shall distribute a maximum of \$565,000 outside of the basic education allocation to school districts for fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by RCW 52.36.020; a maximum of \$280,000 for the 1981-82 school year, and a maximum of \$285,000 for the 1982-83 school year.

~~((8))~~ (7) The general fund—state appropriation contained in this section includes all funds received by the state pursuant to Title 16, section 500, United States Code (federal forest funds) which are distributed to the general fund for the benefit of public schools in accordance with RCW 36.33.110. Within thirty days of receipt within the state treasury, the superintendent of public instruction shall distribute such federal forest funds to each eligible school district in an amount not to exceed that which the district would have received in accordance with the basic education apportionment for the previous year. Funds determined to be in excess of that amount shall be distributed to the county for distribution to the school districts within the county in accordance with RCW 36.33.110: PROVIDED, That if the amount received by any district pursuant to this appropriation is less than the basic education allocation which the district would otherwise receive, the superintendent of public instruction shall allocate from basic education funds to the district an amount equal to the difference between the amount received under this appropriation and the amount the district would otherwise receive under the basic education act.

~~((9))~~ (8) The superintendent of public instruction may distribute a maximum of \$250,000 for school district emergencies outside of the basic education allocation.

~~((10))~~ (9) Not more than ~~\$((6,375,000))~~ 4,518,000 of the appropriation contained in this section shall be expended for districts which experience an enrollment decline in the 1981-82 school year from the 1980-81 base enrollment level and in the 1982-83 school year from the 1981-82 base enrollment level. The superintendent of public instruction shall distribute funds based on certificated staff units in the 1981-82 and 1982-83

school years to such districts on the basis of current school year enrollment plus one quarter of the amount of the enrollment decline from the prior school year level. The superintendent of public instruction, in ascertaining the full time equivalent enrollment under this section for any school district declining in enrollment at a rate of at least four percent, or three hundred full time equivalent students, whichever is less, from the immediately preceding school year, shall increase the enrollment as otherwise herein computed by twenty-five percent of the full time equivalent pupil enrollment loss from the previous school year.

(10) No cash balances or cash reserves of any school district may be confiscated by the state nor used as a local revenue deduction when apportionment funds from this section are distributed to school districts.

*Sec. 76. Section 92, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

SALARY AND COMPENSATION INCREASES

General Fund Appropriation \$ ~~((182,988,000))~~
152,352,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds shall be allocated by the superintendent of public instruction as specified in this section and may be expended by school districts for any state funded activity.

(3) The 1982-83 salary and incremental fringe benefit increase allocation provided by this section shall be implemented on January 1, 1983, to each local school district on the basis of the RCW 28A.48.010 monthly schedule for the applicable months during the 1982-83 state fiscal year.

(4) A maximum of ~~((24,936,000 for the 1981-82 school year and a maximum of \$80,977,000 for the 1982-83 school year))~~ \$83,742,000 for the 1981-83 biennium may be expended for provision of basic education state-supported certificated staff salary increases and concomitant incremental fringe benefits. Percentage salary increases under this section, excluding incremental fringe benefits and including any relevant increases as a result of the provisions of subsection ~~((7))~~ (8) (b) and (c) of this section, shall not exceed the percentages specified in LEAP Document 2.

~~((4))~~ (5) A maximum of ~~((5,457,000 for the 1981-82 school year and a maximum of \$18,136,000 for the 1982-83 school year))~~ \$18,910,000 for the 1981-83 biennium may be expended for provision of basic education state-supported classified staff salary increases and concomitant incremental fringe benefits. Percentage increases provided under this section, excluding incremental fringe benefits and including any relevant increases as a

result of the provisions of subsection ~~((7)(b))~~ (8)(b) of this section, shall not exceed the percentages specified in LEAP Document 2.

~~((5))~~ (6) A maximum of ~~(\$34,837,000)~~ \$34,430,000 for the 1981-83 biennium may be expended for insurance benefit increases for state-supported basic education certificated and classified staff at a rate of \$26 per month per full time equivalent staff unit in 1981-82 and an additional \$16 per month in 1982-83.

~~((6))~~ (7) A maximum of ~~(\$4,930,000 may be expended in fiscal year 1982 and \$13,715,000 for fiscal year 1983)~~ \$15,270,000 for the 1981-83 biennium for state-supported staff salary, insurance benefit increases, and concomitant incremental fringe benefits for educational service district staff, institutional education staff (program 46), vocational-technical institutes/adult basic education (programs 47 and 48), handicapped program staff (program 21) and transportation staff (program 99), to be distributed at rates and/or percentages not exceeding those specified for the basic education certificated or classified staff, as the case may be, of a district using the pertinent program derived base salary and staff mix factor for certificated staff and average salary for classified staff. Educational service district staff shall receive salary increases funded from this appropriation at the support level provided in section 99 of this act at a rate of 6.87% in 1981-82 and 7.35% in 1982-83, effective January 1, 1983, and insurance benefit increases at the same rate as provided in subsection ~~((5))~~ (6) of this section. Educational service districts, institutional education (program 46) and vocational-technical institutes/adult basic education (programs 47 and 48) shall receive first draw from this appropriation.

~~((7))~~ (8) For purposes of chapter 16, Laws of 1981, the following conditions and limitations shall apply:

(a) Districts may provide salary and insurance benefit increases for nonstate-supported activities at rates not exceeding those specified by LEAP Document 2 for state-supported basic education certificated staff in each school year of the biennium for each district.

(b) ~~(Insurance benefit increases granted employees shall constitute a portion of the salary increase specified in LEAP Document 2 whenever a district's contribution to employee insurance benefits will exceed, by virtue of increases provided in 1981-82 or 1982-83, \$121 per full-time equivalent staff unit in 1981-82 and \$137 per full-time equivalent staff unit in 1982-83))~~ That part of insurance benefits granted employees that are in excess of:

(i) \$121 per full time equivalent staff unit in 1981-82 shall constitute a portion of the salary increase specified in LEAP Document 2: PROVIDED, That if insurance benefits granted employees in 1980-81 were in excess of \$121 per full time equivalent staff unit then only that part granted to employees for 1981-82 in excess of the 1980-81 level shall constitute a portion of the salary increase specified in LEAP Document 2.

(ii) \$137 per full time equivalent staff unit in 1982-83 shall constitute a portion of the salary increase specified in LEAP Document 2: PROVIDED, That if insurance benefits granted employees in 1981-82 were in excess of \$137 per full time equivalent staff unit then only that part granted to employees for 1982-83 in excess of the 81-82 level shall constitute a portion of the salary increase specified in LEAP Document 2.

(c) Increments granted by school districts to certificated staff shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments which are provided pursuant to LEAP Document 1.

(9) A district shall not be in violation of this section or chapter 16, Laws of 1981, as a result of corrections to the reported staff mix data in the 1980-81 or 1981-82 school year as long as the average salary for the 1981-82 school year does not exceed the average salary that would have been generated through consistent application of the incorrect base salary and staff mix in the 1981-82 school year.

(10) The salary increase for the 1982-83 fiscal year shall take effect January 1, 1983.

(11) Notwithstanding any other provisions of law, no employee whose salary exceeds thirty-five thousand dollars per year may receive further increase from these funds, nor shall any employee whose salary is less than thirty-five thousand dollars exceed that figure as a result of further increases from these funds. Any savings created by such action shall be expended only for nonemployee related items.

*Sec. 76. was partially vetoed, see message at end of chapter.

Sec. 77. Section 94, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR PUPIL TRANSPORTATION

General Fund Appropriation \$ ((+85,828,000))
147,300,000

The appropriation in this section is subject to the following conditions and limitations:

~~((1)) The superintendent of public instruction shall not distribute more than \$89,978,000 to local school districts for pupil transportation during the 1981-82 state fiscal year.~~

~~((2))~~ (1) A maximum of \$842,000 may be expended for regional transportation coordinators.

~~((3))~~ (2) A maximum of \$74,000 may be expended for driver training.

~~((4))~~ (3) (a) If House Bill No. 711 is enacted during the 1981 regular session of the legislature, activities eligible for state reimbursement in the 1982-83 school year are as follows:

(i) Handicapped student transportation;

(ii) Transportation of students to and from the nearest or next-nearest school in accordance with RCW 28A.41.160(1) as amended by Engrossed Substitute House Bill No. 711;

(iii) Costs of acquisition of approved transportation equipment in accordance with RCW 28A.41.160(2);

(iv) Transportation of students to and from two or more locations during the school day when necessary for the student to pursue his or her course of study: PROVIDED, That field trips and extracurricular transportation shall not be funded under this section.

(b) The superintendent of public instruction shall transfer \$6,000,000 from this appropriation to the appropriation provided for block grants in section 100 of this act if Engrossed Substitute House Bill No. 711 is enacted during the 1981 regular session of the legislature and if, on or after October 1, 1982, the superintendent certifies to the governor that its enforcement was not subject to a permanent or preliminary injunction at any time during the previous thirty days.

Sec. 78. Section 95, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
 FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation	\$ ((43,134,000))
	<u>41,168,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) The 1981-82 school year appropriation is based on an enrollment of ((9,960)) 9,561 full time equivalent students at a state support level per student of \$2,063, not including salary and insurance benefit increases.

(b) The 1982-83 school year appropriation is based on an enrollment of ((10,318)) 9,905 full time equivalent students at a state support level per student of \$2,136, not including salary and insurance benefit increases.

(2) A maximum of \$533,000 of this appropriation may be expended for adult education.

Sec. 79. Section 96, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
 FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State	\$ ((7,157,000))
	<u>6,432,000</u>
General Fund Appropriation—Federal	\$ 69,744,000
Total Appropriation	\$ ((76,901,000))
	<u>76,176,000</u>

*Sec. 80. Section 97, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR HANDICAPPED COSTS**

General Fund Appropriation—State	\$	((121,294,000))	
			<u>119,921,000</u>
General Fund Appropriation—Federal	\$	27,200,000	
Total Appropriation	\$	((148,494,000))	<u>147,121,000</u>

The appropriations in this section are subject to the following conditions and limitations:

~~((1)) A maximum of \$68,026,000 of the general fund—state appropriation may be expended in fiscal year 1981-82:~~

~~(2)) (1) For the 1981-82 school year, the superintendent of public instruction shall allocate funds in accordance with LEAP Document 3.~~

~~((3)) (2) For the 1982-83 school year, the superintendent of public instruction shall allocate funds in accordance with LEAP Document 3 (Revised).~~

(3) Communication disordered, specific learning disabled, and behaviorally disabled students may be served from funds appropriated for the block grant program under section 100 of this act.

*Sec. 80. was partially vetoed, see message at end of chapter.

Sec. 81. Section 99, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR EDUCATIONAL SERVICE DISTRICTS**

General Fund Appropriation—State	\$	((4,435,000))	
			<u>3,986,000</u>
State Funding Sources	\$	3,373,000	
Total Appropriation	\$	((7,808,000))	<u>7,359,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) Educational service districts shall be apportioned funds based upon the following schedule:

	General Fund—State	State Funding Sources
E.S.D. No. 101	\$ ((562,000))	\$562,000
	<u>505,000</u>	
E.S.D. No. 105	\$ ((539,000))	\$269,000
	<u>484,000</u>	
E.S.D. No. 112	\$ ((453,000))	\$453,000
	<u>407,000</u>	

E.S.D. No. 113	\$(483,000)	\$483,000
	<u>434,000</u>	
E.S.D. No. 114	\$(416,000)	\$208,000
	<u>374,000</u>	
E.S.D. No. 121	\$(396,000)	\$396,000
	<u>356,000</u>	
E.S.D. No. 123	\$(525,000)	\$262,000
	<u>472,000</u>	
E.S.D. No. 171	\$(642,000)	\$321,000
	<u>577,000</u>	
E.S.D. No. 189	\$(419,000)	\$419,000
	<u>377,000</u>	
Total	\$(4,435,000)	\$3,373,000
	<u>3,986,000</u>	

(2) School districts in the respective educational service districts shall provide the amounts specified from state funding sources accruing under section 87 of this act on a per capita enrollment basis prior to June 30th of each school year.

(3) Educational service districts may provide additional services, not funded under this section but desired by school districts, by billing the school districts desiring the services for the cost of the services.

(4) Educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A-.21.088 (3) and (4).

Sec. 82. Section 100, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—
FOR BLOCK GRANTS**

General Fund Appropriation—State \$ ~~(109,770,000)~~
109,160,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$46,285,000 may be expended in the 1981–82 ~~((school))~~ fiscal year for provision of programs as delineated in subsection (3) of this section to be distributed on a pro rata basis by the superintendent of public instruction to school districts on the basis of the amount of state funds received by each school district on an annual average full time equivalent enrollment for the 1980–81 school year using the following: Bilingual program; gifted program; urban and rural racially disadvantaged program; remediation program; and state funds received for specific learning disabled students, behaviorally disabled students, and communication disordered students.

(2) A maximum of \$60,289,000 may be expended for the 1982-83 ((school)) fiscal year to be distributed by the superintendent of public instruction as follows:

(a) One-third of the funds shall be distributed on the basis of each district's annual average full time equivalent enrollment adjusted by the ratio of a district's ((derived-base)) recognized basic education average certificated salary to the state-wide average ((derived-base)) recognized basic education average certificated salary.

(b) The remaining funds shall be distributed on the same basis as funds were distributed in the 1981-82 school year pursuant to subsection (1) of this section.

(3) The funds allocated by this section may be expended by school districts for provision of special instructional programs, including but not limited to: Remediation assistance programs; cultural enrichment programs; transitional bilingual programs; preschool education programs; alternative education programs; community involvement programs (including PUSH-EXCEL); environmental education programs; education for superior students programs; Indian education programs; Pacific Science Center programs; and programs for the specific learning disabled, communication disordered, and behaviorally disordered.

(4) From the dollars allocated per student, the superintendent may charge a state-wide or regional fee to maintain programs of state-wide or regional benefit, provided school boards representing a majority of the population agree to the fee.

(5) \$2,966,000 is provided solely for support of Indochinese refugee educational programs.

(6) The superintendent of public instruction shall contract \$230,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

(7) Salary and benefits increases are included in the funds allocated by this section.

*Sec. 83. Section 107, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation—State	\$ ((398,428,000))
	<u>378,408,000</u>
General Fund Appropriation—Federal	\$ 271,000
Total Appropriation	\$ ((398,699,000))
	<u>378,679,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$8,380,007 is provided solely for the replacement and repair of instructional equipment.~~

(2)) A maximum of \$2,608,000 may be spent for the small school adjustment to Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, and Walla Walla Community Colleges. The distribution of such funds shall be based on a percent of formula entitlement for faculty staffing which shall be increased at the rate of one percentage point above the 71.0% base level for each 100 full time equivalent students below the 2,500 full time equivalent student enrollment level, except that no community college shall be funded in excess of 86.0% of formula.

((3)) (2) At least \$227,291 shall be expended for the purchase and maintenance of equipment to access the higher education personnel payroll system.

(3) In making reductions in funds, no reductions shall be made affecting tuition waivers for the parenting education program.

(4) In making reductions, the Board shall reduce by eight percent the amount of state general fund moneys allocated to travel.

*Sec. 83. was partially vetoed, see message at end of chapter.

*Sec. 84. Section 108, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund Appropriation	\$	((295,111,000))
		<u>280,102,000</u>
Accident Fund Appropriation	\$	1,027,000
Medical Aid Fund Appropriation	\$	1,027,000
University of Washington Building Account		
Appropriation	\$	55,355,000
Total Appropriation	\$	((352,520,000))
		<u>337,511,000</u>

The appropriations in this section are subject to the following conditions or limitations: \$1,600,000 is provided solely for family medicine education.

In making reductions, the university shall reduce by thirty percent the amount of state general fund moneys allocated to travel.

*Sec. 84. was partially vetoed, see message at end of chapter.

*Sec. 85. Section 109, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund Appropriation	\$	((186,400,000))
		<u>172,832,000</u>
Washington State University Building Account		
Appropriation	\$	((14,000,000))
		<u>18,200,000</u>
Total Appropriation	\$	((200,400,000))

191,032,000

The appropriations in this section are subject to the following conditions or limitations: A maximum of \$380,000 may be expended for federal matching purposes for the small business development center. *In making reductions, the university shall reduce by thirty percent the amount of state general fund moneys allocated to travel: PROVIDED, That no reduction in the state general fund moneys allocated to the cooperative extension service program or the Agriculture Research Stations for travel shall be made.*

*Sec. 85. was partially vetoed, see message at end of chapter.

*Sec. 86. Section 110, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY	
General Fund Appropriation	\$ ((58,956,000))
	<u>54,417,000</u>
Eastern Washington University Capital Projects	
Account Appropriation	\$ ((1,666,000))
	<u>2,066,000</u>
Total Appropriation	\$ ((60,622,000))
	<u>56,483,000</u>

The appropriations in this section are subject to the following condition or limitation: In making reductions, the university shall reduce by thirty percent the amount of state general fund moneys allocated to travel.

*Sec. 86. was partially vetoed, see message at end of chapter.

*Sec. 87. Section 111, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY	
General Fund Appropriation	\$ ((52,154,000))
	<u>48,852,000</u>
Central Washington University Capital Projects	
Account Appropriation	\$ 1,666,000
Total Appropriation	\$ ((53,820,000))
	<u>50,518,000</u>

The appropriations in this section are subject to the following condition or limitation: In making reductions, the university shall reduce by thirty percent the amount of state general fund moneys allocated to travel.

*Sec. 87. was partially vetoed, see message at end of chapter.

*Sec. 88. Section 112, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE	
General Fund Appropriation	\$ ((26,575,000))
	<u>25,247,000</u>

The appropriations in this section are subject to the following condition or limitation: In making reductions, the college shall reduce by thirty percent the amount of state general fund moneys allocated to travel.

*Sec. 88. was partially vetoed, see message at end of chapter.

*Sec. 89. Section 113, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY	
General Fund Appropriation	\$ ((63,130,000))
	<u>58,362,000</u>
Western Washington University Capital Pro- jects Account Appropriation	\$ ((1,666,000))
	<u>3,102,000</u>
Total Appropriation	\$ ((64,796,000))
	<u>61,464,000</u>

The appropriations in this section are subject to the following condition or limitation: In making reductions, the university shall reduce by thirty percent the amount of state general fund moneys allocated to travel.

*Sec. 89. was partially vetoed, see message at end of chapter.

*Sec. 90. Section 115, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COUNCIL FOR POSTSECONDARY EDUCATION	
General Fund Appropriation—State	\$ ((22,788,000))
	<u>20,478,000</u>
General Fund Appropriation—Federal	\$ 3,684,000
Total Appropriation	\$ ((26,472,000))
	<u>24,162,000</u>

The appropriations in this section are subject to the following condition((s)) and limitation((s)):

~~((1)) The displaced homemakers program will be continued contingent on passage of House Bill No. 286.~~

((2)) \$106,000 shall be expended to honor higher education reciprocity agreements with the state of Oregon.

In making reductions the council shall reduce by thirty percent the amount of state general fund moneys allocated to travel.

*Sec. 90. was partially vetoed, see message at end of chapter.

Sec. 91. Section 116, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE PUBLIC BROADCASTING COMMISSION	
General Fund Appropriation—State	\$ ((142,000))
	<u>128,000</u>
General Fund Appropriation—Federal	\$ 8,000
Total Appropriation	\$ ((150,000))
	<u>136,000</u>

Sec. 92. Section 118, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE COMMISSION FOR VOCATIONAL EDUCATION

General Fund Appropriation—State	\$	((1,930,000))
		<u>1,734,000</u>
General Fund Appropriation—Federal	\$	27,157,000
Total Appropriation	\$	((29,087,000))
		<u>28,891,000</u>
((FTE Staff Years—Fiscal Year 1982		53.0
FTE Staff Years—Fiscal Year 1983		53.0))

The appropriations in this section are subject to the following condition(s) and limitation(s): ((+)) No state funds may be used by the advisory council for vocational education.

Sec. 93. Section 119, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE HIGHER EDUCATION PERSONNEL BOARD

General Fund Appropriation	\$	((150,000))
		<u>135,000</u>
Higher Education Personnel Board Service		
Fund Appropriation	\$	((1,350,000))
		<u>1,214,000</u>
Total Appropriation	\$	((1,500,000))
		<u>1,349,000</u>
((FTE Staff Years—Fiscal Year 1982		26.2
FTE Staff Years—Fiscal Year 1983		16.2))

The appropriations in this section are subject to the following condition or limitation: \$~~((150,000))~~ 135,000 and 10.0 FTE staff years are provided for developing a classification plan for the common school classified employees. The plan shall be completed no later than June 30, 1982, for use in the 1982-83 school year.

Sec. 94. Section 120, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE LIBRARY

General Fund Appropriation—State	\$	((7,195,000))
		<u>6,466,000</u>
General Fund Appropriation—Federal	\$	2,147,000
General Fund Appropriation—Private/Local	\$	168,000
Washington Library Network Computer System Revolving Fund Appropriation—		
Private/Local	\$	5,417,000
Total Appropriation	\$	((14,927,000))
		<u>14,198,000</u>
((FTE Staff Years—Fiscal Year 1982		169.4

~~FTE Staff Years—Fiscal Year 1983 169.4)~~

The appropriations in this section are subject to the following condition or limitation: \$1,155,000 (of which \$98,000 is from federal funds) of the general fund appropriation, or as much additional funding as is necessary to maintain current service levels and expand the radio reading service to Spokane, shall be expended for the library for the blind and physically handicapped.

Sec. 95. Section 121, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation—State	\$	((1,367,000))
		<u>1,228,286</u>
General Fund Appropriation—Federal	\$	893,000
Total Appropriation	\$	((2,260,000))
		<u>2,121,286</u>

~~((FTE Staff Years—Fiscal Year 1982 9.0~~

~~FTE Staff Years—Fiscal Year 1983 9.0))~~

The appropriations in this section are subject to the following condition or limitation: ~~\$((750,000))~~ 679,000 is provided solely for the cultural enrichment program in the common schools.

Sec. 96. Section 122, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	((602,000))
		<u>541,000</u>

~~((FTE Staff Years—Fiscal Year 1982 12.0~~

~~FTE Staff Years—Fiscal Year 1983 12.0))~~

The appropriation in this section is subject to the following condition or limitation: ~~\$((30,000))~~ 27,000 is provided solely for a state historical monument to recognize the World War II internment of Japanese-Americans at the Western Washington fairgrounds in Puyallup. Funds appropriated for this memorial may be expended to the extent that at least twenty-five percent of the total cost of the project authorized is obtained from federal, local, or private sources.

Sec. 97. Section 123, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	((505,000))
		<u>454,000</u>

~~((FTE Staff Years—Fiscal Year 1982 11.6~~

~~FTE Staff Years—Fiscal Year 1983 11.6))~~

Sec. 98. Section 124, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation	\$	((444,000))
		<u>399,000</u>
General Fund—State Capitol Historical Association Museum Account Appropriation	\$	53,000
Total Appropriation	\$	((497,000))
		<u>452,000</u>
((FTE Staff Years—Fiscal Year 1982 8.1		
FTE Staff Years—Fiscal Year 1983 8.1))		

Sec. 99. Section 125, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	8,000
General Fund—Criminal Justice Training Account Appropriation: For transfer to the general fund on or before June 30, 1983, an amount up to \$1,100,000	\$	1,100,000
General Fund—Investment Reserve Account Appropriation: For transfer to the general fund on or before June 29, 1983, pursuant to chapter 50, Laws of 1969	\$	40,000,000
Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the Washington state patrol during the period July 1, 1981, through June 30, 1983	\$	3,000,000
Motor Vehicle Fund Appropriation: For transfer to the Grade Crossing Protective Fund for appropriation to the utilities and transportation commission for the 1981–1983 biennium to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, and 81.53-.291	\$	697,000
Motor Vehicle Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	40,000
State Treasurer's Service Fund Appropriation: For transfer to the general fund on or before July 20, 1983, an amount up to \$17,794,000		

in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1984, for credit to the fiscal year in which earned	\$	17,794,000
Teachers' Retirement Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	2,572,000
General Fund—Trust Land Purchase Account Appropriation: For transfer to the general fund on or before June 30, 1983, an amount up to \$((500,000)) <u>856,000</u> in excess of the cash requirements in the Trust Land Purchase Account, as determined by the office of financial management	\$	((500,000)) <u>856,000</u>

Sec. 100. Section 127, chapter 340, Laws of 1981 (uncodified) is amended to read as follows:

The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period July 1, 1981, to June 30, 1983.

SUNDRY CLAIMS

General Fund Appropriations, except as otherwise provided, for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

(1) Architectural Woods, Inc., Payment of interest on judgment	\$	10,338.89
(2) The Gerald B. Coburn estate, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund	\$	1,000.00
(3) Phil Louis Deiro, Payment for personal injuries resulting while confined at Northern State Hospital	\$	28,000.00
(4) Rudolfo Gutierrez, Payment of expenses in State v. Gutierrez, pursuant to RCW 9.01-.200	\$	1,230.00
(5) Don G. Hendrickson, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund	\$	1,736.00
(6) David Hug, Payment of expenses in State v. Hug, pursuant to RCW 9.01.200	\$	4,053.00
(7) Martin Buchanan	\$	782.64
Richard Czyhold	\$	669.31

James F. Farrel	\$	178.80
Dean Farrens	\$	3,085.29
Arne Filan	\$	6,786.75
Leon Filan	\$	473.58
Elie Ganguet	\$	251.71
Morris Ganguet Farms, Inc.	\$	809.43
Earnest Katsel	\$	423.00
Andrew Lyons	\$	132.76
Donald D. Meiners	\$	2,967.58
Schwerin Farms, Inc.	\$	464.40
Howard Smith	\$	567.45
Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund.		
(8) Foster, Pepper and Riviera Trust Account, Payment of costs in Seattle School District v. State	\$	5,346.71
(9) Melvina A. Shafer, Payment for personal property stolen during liquor store robbery: PROVIDED, That payment shall be made from the Liquor Revolving Fund.....	\$	1,129.13
(10) Jeremiah B. Sexton, Payment for personal property stolen during liquor store robbery: PROVIDED, That payment shall be made from the Liquor Revolving Fund.....	\$	1,100.00
(11) J. C. Dellinger, Payment for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund	\$	3,564.00
(12) Better Building Supply Corp., Payment of Stipulation # 78-2-00277-1	\$	16,463.00
(13) Garland Sponburgh	\$	10,303.82
Jack C. Hood	\$	14,491.98
Leroy M. Hittle	\$	14,491.98
Don Eldridge	\$	14,491.98
Payment of legal fees incurred in the de- fense of court actions brought against them while performing their duties as members of the state liquor control board: PROVIDED, That payment shall be made from the Li- quor Revolving Fund.		
(14) Penelope A. Morgan, Payment for com- pensation as a victim of crime, notwith- standing late filing of claim	\$	20,160.00

(15) Ruth Hammond, Payment of vehicle license refund for destroyed vehicle.....	\$	39.58
(16) Malcolm Seater O'Brien, Payment of a judgment in State v. O'Brien, pursuant to RCW 9.01.200	\$	3,416.00
(17) Eugene Victor Fischer, In settlement of all claims for expenses in State v. Fischer, pursuant to RCW 9.01.200	\$	10,000.00
(18) Donald W. Rustvold, Payment of expenses in City of Bellevue v. Donald W. Rustvold, pursuant to RCW 9.01.200	\$	1,400.00
(19) The Evergreen State College, Reimbursement of interest and court costs paid in Architectural Woods, Inc. v. State of Washington	\$	12,097.00
(20) Department of Social and Health Services, Payment for claims outstanding submitted to the department after the 60-day statutory limit: PROVIDED, That such claims shall be paid at 50.0% of their approved value: PROVIDED FURTHER, That \$60,957 shall be from federal sources	\$	((1,171,124.00)) <u>1,047,000.00</u>
(21) <u>United Nursing Homes and Arlington Convalescent Center, payment of a judgment in Thurston County Superior Court causes nos. 55007 and 55613</u>	\$	<u>346,813.00</u>

Sec. 101. Section 37, chapter 67, Laws of 1981 (uncodified) is amended to read as follows:

To carry out this act, there is appropriated to the office of the chief administrative law judge from the general fund for the fiscal year from July 1, 1981, through June 30, 1982, the sum of one hundred ~~((twenty))~~ eight thousand dollars, or so much thereof as may be necessary.

Sec. 102. Section 2, chapter 69, Laws of 1981 (uncodified) is amended to read as follows:

There is appropriated to the office of financial management from the general fund for the biennium ending June 30, 1983, the sum of one million ~~((five hundred))~~ three hundred fifty thousand dollars, or so much thereof as may be necessary, to be disbursed to the department of commerce and economic development, the state energy office, and the department of natural resources, or their successor agencies, for the development, installation, and presentation of an exhibition at Energy Fair '83 during the period of the exposition: PROVIDED, That these funds shall revert to the general fund on April 1, 1982, unless the citizens of Benton and/or Franklin counties

and/or the municipalities therein have favorably passed a bond issue which would fund that portion of Energy Fair '83 costs which are a local responsibility.

Sec. 103. Section 123, chapter 136, Laws of 1981 (uncodified) is amended to read as follows:

There is hereby appropriated from the general fund ~~\$(5,090,000)~~ 372,565 to the corrections standards board and \$4,630,000 to the department of corrections as established in this 1981 act. This appropriation shall be subject to the following conditions and limitations:

(1) For the 1981-83 biennium the department of corrections shall be authorized an additional 93 FTE staff years.

(2) These additional FTE staff years shall be in addition to the staffing level authorized in ESSB 3636. There shall be transferred to the department of corrections an amount of general fund appropriation, state and FTE staff years, the exact amount to be determined by the secretary of social and health services and the secretary of corrections subject to the approval of the director of the office of financial management.

Sec. 104. Section 42, chapter 137, Laws of 1981 (uncodified) is amended to read as follows:

There is appropriated from the state general fund to the sentencing guidelines commission for the biennium ending June 30, 1983, the sum of six hundred ~~((eighty-five))~~ sixteen thousand dollars, or so much thereof as may be necessary, to carry out the purposes of this act.

Sec. 105. Section 1, chapter 159, Laws of 1981 (uncodified) is amended to read as follows:

There is appropriated from the general fund for the biennium ending June 30, 1983, to the employment security department, the sum of ~~((ten))~~ nine thousand dollars, or so much thereof as may be necessary, for the veterans service section of the employment security department to conduct employer awareness seminars to insure private employer knowledge and support for veterans' employment programs. These seminars shall be coordinated with the department of veterans affairs. At least one seminar shall have direct impact upon incarcerated veterans.

Sec. 106. Section 16, chapter 268, Laws of 1981 (uncodified) is amended to read as follows:

There is hereby appropriated from the general fund to the judicial qualifications commission for the biennium ending June 30, 1983 a sum of ~~\$(287,000)~~ 258,000.

Sec. 107. Section 6, chapter 317, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund Appropriation—State \$ ~~((13,433,985))~~
12,062,761

Motor Vehicle Fund—State Patrol Highway		
Account Appropriation—State	\$	90,391,815
Highway Safety Fund Appropriation—State	\$	9,000
Total Appropriation	\$	((+03,834,800))
		<u>102,463,576</u>

The appropriations contained in this section are subject to the following condition(s) and limitation(s): ~~((+))~~ The highway safety fund appropriation in this section is provided for the vehicle equipment safety commission.

~~((2) If either Substitute Senate Bill No. 3357 or Substitute Senate Bill No. 4283 is enacted during the 1981 regular session of the legislature, the motor vehicle fund appropriation shall be made from the state patrol highway account in the motor vehicle fund:~~

~~(3) If House Bill No. 603 is enacted during the 1981 session of the legislature, the general fund state appropriation contained in this section shall be reduced by \$1,064,000.)~~

Sec. 108. Section 7, chapter 317, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION COMMISSION

General Fund—Aeronautics Account Approp-		
riation—State	\$	390
General Fund Appropriation—State	\$	((3,150))
		<u>2,520</u>
Motor Vehicle Fund—Puget Sound Capital		
Construction Account Appropriation—		
State	\$	22,380
Motor Vehicle Fund—Puget Sound Ferry		
Operations Account Appropriation—		
State	\$	49,710
Motor Vehicle Fund Appropriation—State	\$	324,370
Total Appropriation	\$	((400,000))
		<u>399,370</u>

The appropriations contained in this section are contingent on the enactment of House Bill No. 75 during the 1981 regular session of the legislature. If House Bill No. 75 is enacted, the transportation commission shall submit to the legislative transportation committee prior to December 15, 1981, a detailed six-year plan for implementing House Bill No. 75. Upon legislative transportation committee approval of the plan, the department of transportation may transfer from any motor vehicle fund appropriation contained in sections 9 through 19 of this act sufficient amounts to implement the plan. ~~((If House Bill No. 75 is not enacted during the 1981 regular session of the legislature, \$300,000 of this appropriation may be expended for executive management under Programs S and Z, and~~

~~(\$100,000 of this appropriation may be expended for highway construction under Program B:))~~

Sec. 109. Section 8, chapter 317, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—EXECUTIVE MANAGEMENT—PROGRAM Z—MANAGEMENT SERVICES—PROGRAM S

General Fund—Aeronautics Account Appropriation—State	\$	8,722
General Fund Appropriation—State	\$	((74,000))
		<u>59,200</u>
Motor Vehicle Fund—Puget Sound Capital Construction Account Appropriation—State	\$	525,462
Motor Vehicle Fund—Puget Sound Ferry Operations Account Appropriation—State	\$	441,773
Motor Vehicle Fund Appropriation—State	\$	15,417,283
Total Appropriation	\$	((16,467,240)) <u>16,452,440</u>

The appropriations contained in this section are provided for executive management, management services, and support costs of the department of transportation. The department of transportation may transfer any portion of the motor vehicle fund appropriations in this section between Programs S and Z.

Sec. 110. Section 17, chapter 143, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

(1) Prepare sites for commercial leases and land development projects.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct	2,541,000	
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
965,000	1,578,000	5,084,000

(2) Provide equipment repair and vehicle storage facility, Clearwater Correction Center Annex.

	Reappropriation	Appropriation
GF, CEP & RI Acct	268,000	

Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
268,300		536,300
<p>(3) Construct roads and bridges to state land, Cavanaugh Block Access.</p>		
	Reappropriation	Appropriation
GF, For Dev Acct	450,000	
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
25,000		475,000
<p>(4) Develop irrigation for state land, Black Rock Project.</p>		
	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct	206,000	
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
84,000		290,000
<p>(5) Improve road for timber sales activities, Elbe Hills Betterment.</p>		
	Reappropriation	Appropriation
GF, For Dev Acct	300,000	
GF, Res Mgmt Cost Acct	135,000	
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
105,000		540,000
<p>(6) Acquire recreational property on Mt. Si.</p>		
	Reappropriation	Appropriation
GF, ORA—State	200,000	
GF, ORA—Federal	200,000	
Project Costs	Estimated Costs	Estimated Total

Through 6/30/81	7/1/83 and Thereafter	Costs
1,400,000		1,800,000

(7) Replace existing water system at department of natural resources Lacey compound.

	Reappropriation	Appropriation
General Fund—State		16,000
GF, Res Mgmt Cost Acct		34,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
		50,000

(8) Purchase land for resource management, Natural Resources Land Bank.

	Reappropriation	Appropriation
GF, For Dev Acct		2,000,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
1,000,000	4,000,000	7,000,000

(9) Construct and improve roads and bridges, management ponds.

	Reappropriation	Appropriation
GF, For Dev Acct		240,000
GF, Res Mgmt Cost Acct	1,273,000	929,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
193,000	4,000,000	6,958,000

(10) Develop irrigation projects on state-owned land.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct	2,742,000	4,899,400
Project Costs	Estimated Costs	Estimated Total

Through 6/30/81	7/1/83 and Thereafter	Costs
2,968,000	12,000,000	22,609,400

(11) Acquire rights-of-way access for land management.

	Reappropriation	Appropriation
GF, For Dev Acct		169,000
GF, Res Mgmt Cost Acct		676,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
	1,600,000	3,311,000

(12) Construct boat launch ramp and breakwater, Marine Research Center.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct		19,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
		19,000

(13) Purchase culverts and other materials for honor camp road maintenance.

	Reappropriation	Appropriation
GF, CEP & RI Acct		150,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
20,000	200,000	370,000

(14) Increase seedling quality and production, Forest Nursery.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct		110,000
Project Costs Through	Estimated Costs 7/1/83 and	Estimated Total Costs

Ch. 14 WASHINGTON LAWS, 1981 2nd Ex. Sess.

6/30/81	Thereafter	310,000
---------	------------	---------

(15) Improve forest fire protection facilities.

	Reappropriation	Appropriation
General Fund—State		49,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
15,000	40,000	104,000

(16) Provide access to potential commercial lease property, highway 18 interchange.

	Reappropriation	Appropriation
GF, For Dev Acct		250,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
		250,000

(17) Construct access to road to state land, Rock Creek Road rehabilitation.

	Reappropriation	Appropriation
GF, For Dev Acct		250,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs

(18) Construct and improve campsites, roads, trails, and other recreation projects.

	Reappropriation	Appropriation
GF, ORV	507,000	429,000
GF, Snowmobile Acct		67,000
GF, ORA—State	99,000	310,000
GF, ORA—Federal	300,000	310,000
Project	Estimated	Estimated

Costs Through 6/30/81	Costs 7/1/83 and Thereafter	Total Costs
2,470,000	1,379,000	5,871,000

(19) Construct bridge and access road to state lands, McDonald Mainline.

	Reappropriation	Appropriation
GF, For Dev Acct		69,700
GF, Res Mgmt Cost Acct		135,300
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
		205,000

(20) Remodel five field buildings.

	Reappropriation	Appropriation
General Fund—State		27,000
GF, For Dev Acct		23,000
GF, Res Mgmt Cost Acct		46,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
		96,000

(21) Acquire the Milwaukee Railroad right-of-way and existing bridges from Easton in Kittitas County to Tekoa in Whitman County: PROVIDED, That any funds not expended for this acquisition shall be retained by the department of natural resources for the purpose of acquiring dredge spoil sites on the Cowlitz, Coweeman and Toutle rivers.

	Reappropriation	Appropriation
GF, ORA—State		3,500,000
Project Costs Through 6/30/81	Estimated Costs 7/1/83 and Thereafter	Estimated Total Costs
		3,500,000

Sec. 111. Section 11, chapter 317, Laws of 1981 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC
TRANSPORTATION AND PLANNING—PROGRAM T

(1) For public transportation and rail programs:

General Fund Appropriation—State	\$	((815,570))
		<u>652,456</u>
General Fund Appropriation—Federal	\$	9,839,000
General Fund Appropriation—Local	\$	185,000

(2) For planning and research:

Motor Vehicle Fund Appropriation—State	\$	5,192,909
Motor Vehicle Fund Appropriation—Federal al	\$	6,320,000
Total Public Transportation and Planning Appropriation		
	\$	((22,352,479))
		<u>22,189,365</u>

The appropriations contained in this section are provided for the management and support of the public transportation and planning division, urban mass transportation administration programs, for rail programs, for state loans for formation of public transportation districts, for studies which support local public transportation programs, for maintenance of the state transportation plan, for highway planning and research by the department of transportation, and for research and studies approved by the department of transportation and the legislative transportation committee.

Sec. 112. Section 10, chapter 330, Laws of 1981 (uncodified) is amended to read as follows:

(1) There is hereby appropriated from the general fund for the biennium ending June 30, 1983, to the legislative budget committee the sum of ((one hundred)) ninety thousand dollars for the purpose of conducting a study of the judicial information system as provided in section 9 of this act.

(2) There is hereby appropriated from the general fund for the biennium ending June 30, 1983, to the office of the administrator for the courts the sum of ((eight million six hundred)) seven million nine hundred fifty-five thousand dollars for the judicial information system.

NEW SECTION. Sec. 113. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 114. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state

government and its existing public institutions, and shall take effect immediately.

Passed the House December 1, 1981.

Passed the Senate November 30, 1981.

Approved by the Governor December 21, 1981, with the exceptions of the provisions vetoed.

Filed in Office of Secretary of State December 21, 1981.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to several provisions ESHB 811 entitled:

"AN ACT Relating to Reductions in Appropriations."

The provisions I have vetoed and the reasons therefore are as follows:

1. On page 4, I have vetoed Section 1. This section would interject the legislature, through the Legislative Budget Committee, into the administration of state government. Further, were the section to become law, it would duplicate the purpose of Section 33, Chapter 143, Laws of 1981, and of Executive Order 81-20, which require the Department of General Administration to review and approve expenditures for state remodeling and renovation plans. A further review and approval by the LBC would be wasteful and unnecessary.

2. On page 5, I have vetoed Section 2, which forbids the use of funds for agency deputy director positions not existing in law prior to January 1, 1981. This is a blanket prohibition which excepts only the Department of Corrections and the Department of Social and Health Services. While I appreciate the spirit of economy that is conveyed by this section, these restrictions during a time of state agency reorganization could be counter-productive. Such efforts toward economies are better accomplished on a case-by-case basis by this office.

3. On page 10, Section 15, lines 34 and 35, and on page 11, lines 1 through 5, I have vetoed the proviso that reads: "Provided, that no raise effective February 1, 1983, shall increase any annual salary above \$35,000 in which case the recipient shall receive only that portion of the raise which would increase the salary to no more than \$35,000; Provided further, that no employee making \$35,000 or more per year on February 1, 1983, shall be eligible for the raise effective on that date."

On page 76, Section 76, I have vetoed subsection (11), which states: "Notwithstanding any other provision of law, no employee whose salary exceeds thirty-five thousand dollars per year may receive further increase from these funds, nor shall any employee whose salary is less than thirty-five thousand dollars exceed that figure as a result of further increase from these funds. Any savings created by such action shall be expended only for nonemployee related items."

While a salary lid for government employees may have appeal, it would soon seriously hamper the state's ability to attract and keep competent managers, supervisors, and other professionals. If the federal experience is any indication, we could expect increasing numbers of government managers to depart for business and consulting work, government lawyers for private firms, and doctors and dentists at our mental and other custodial institutions for private practice. Some of our best professionals in education would also be discouraged from public service. Especially in times of limited resources, the state cannot afford such a drain of talent. This could begin a state slide toward mediocrity. In addition, it is unfair to select one group of state employees for discriminatory treatment in the area of pay raises. The same rules should apply to all state employees.

4. On page 17, I have vetoed Section 23. In a time of increased, and usually unavoidable, litigation, the Attorney General must be able to meet agency demands for legal services. This veto action restores the Office of the Attorney General to the appropriation level originally provided by the Legislature for the 1981-

83 Biennium. The Attorney General has agreed, however, to reduce his expenditures under this appropriation by 5 percent. I have forwarded to you a copy of a letter to me from the Attorney General amplifying the grounds for this veto and stating his commitment.

5. On page 18, Section 24, I have vetoed subsection (6). I have also vetoed the following provisions relating to the same subject: On page 82, Section 83, lines 24 through 26; on page 83, Section 84, lines 5 through 7 beginning with "In making reductions . . ."; on page 83, Section 85, lines 21 through 26; on page 84, Section 86, lines 2 through 5; on page 84, Section 87, lines 15 through 18; on page 84, Section 88, lines 24 through 27; on page 85, Section 89, lines 4 through 7; and, on page 85, Section 90, lines 22 through 24.

These provisions require a reduction in state General Fund-supported travel expenses of 30 percent for all state agencies except the community colleges, which are to be reduced 8 percent. A blanket reduction of both in-state and out-of-state travel is sure to impair the vital functions of several agencies. For example, the members of the Board of Prison Terms and Paroles must constantly travel to our state institutions in order to hold parole hearings. The Department of Revenue estimates a loss of \$21 million in state revenues if its auditors, who must travel to businesses in order to perform tax audits, were to reduce their travel in compliance with this provision. In an effort to keep noncritical travel to a minimum, I have issued a directive to all state agencies reminding them of existing travel regulations, requiring further curtailment of travel, and directing that all travel out-of-state be personally approved by agency directors.

6. On page 20, Section 28, I have vetoed the sentence in subsection (5) beginning on line 26 and continuing through line 29 that specifies the number of FTE staff years that the Department of Revenue may use in its expanded revenue recovery efforts. I believe the legislature intended to limit additional new staff to 50 FTEs. But the language would actually limit the department to 32.75 total staff years in fiscal year 1983 for this critical activity. I have thus vetoed what I believe is a technical mistake. Consistent with legislative intent, however, the department will expend these funds solely for this purpose, and no more than 50 new audit staff will be hired.

7. On page 29, Section 41, subsection (2), I have vetoed the sentence beginning on line 17 that reads: "Allotment modifications shall be submitted to the Legislative Budget Committee for approval prior to implementation." This language requires Legislative Budget Committee consent to all allotment amendments related to the Department of Social and Health Services. Such a procedure not only is cumbersome but also preempts the Governor's statutory responsibility for allotment approval, and interjects the legislature into the executive operations of state government.

8. On page 31, Section 42, I have vetoed part (ix) of subsection 2(b), which reads as follow: "Tobacco products shall not be provided to inmates who have not earned such products." Providing loose tobacco (not cigarettes) to inmates has proved useful in managing our crowded correctional institutions. At this time, a sudden abandonment of this custom could prove dangerous to the morale and tranquility of those institutions.

9. On pages 57 through 61, I have vetoed Section 65. This section contains a proviso which purports to prohibit state moneys from being spent on Metro's proposed wastewater outfall at Seahurst. While I recognize the controversy surrounding Metro's proposed project, that controversy cannot properly be resolved by a budget bill proviso which was adopted without a public hearing. The use of state monies for the proposed project is subject to the comprehensive hearing-and-approval process passed by the voters just over a year ago in Referendum 39, now codified as Chapter 43.99F RCW. That process, including full hearings on the matter by the legislature, should run its course before any final determination regarding the use of state monies is made.

As a consequence of this veto, the appropriation level for the Department of Ecology is maintained at the level established in the 1981 Regular Session. I am, however, directing the Department of Ecology to implement budget and FTE levels consistent with the budget cuts that this section would have imposed.

10. On page 65, Section 71, I have vetoed the words "A maximum of . . ." on line 5 of subsection (2) that direct that: "A maximum of \$1,997,000 shall be expended for the operation of the Clearwater, Olympic, Larch Mountain, Indian Ridge, Cedar Creek, Maple Lane, Naselle, and Mission Creek Honor Camps."

The legislative intent of subsection (2) was to reduce the state General Fund appropriation to the honor camp program by 10 percent. Because of a technical drafting error, the amendment does not include the words "General Fund-State appropriation." This oversight limits the spending authority of the Department of Natural Resources to approximately 50 percent of the current expenditure level, because approximately 50 percent of this program is funded by nonstate general fund sources. At that level the honor camps could not survive. Therefore, a veto of the phrase indicated will permit the level of funding necessary to support the honor camps for the remainder of the biennium.

11. On page 78, Section 80, subsection (3), I have vetoed the phrase on lines 33 and 34 "under section 100 of this act." The appropriate reference should be to Section 82 of the Act, which amends Section 100 of the original appropriations bill, Senate Bill 3636, Chapter 340, Laws of 1981 (uncodified).

With the exceptions of the aforementioned sections, which I have vetoed, ESHB 811 is approved."