





TWISP OKANOGAN COUNTY

POPULATION

- TWISP 1,035
- OKANOGAN COUNTY 42,398

GEOGRAPHY

- LARGEST COUNTY IN THE STATE 5,267.9 SQ. MILES (12.62% OF WA'S TOTAL AREA)
- 5TH FEWEST RESIDENTS PER SQUARE MILE (7.8 / SQ. M.)

DEMOGRAPHICS

- MHI: TWISP \$40,000; OK. Co. \$57,422; WA \$86,343
- RACE/ETHNICITY:

Am. Indian -13.2% (Ok. Co.),1.9% (WA); 20.7% HISPANIC / LATINO -20.7%, 3.0% (WA);

■ AGE 65+: 22% (OK. Co.) TO 15.9% (WA)

RURAL / DISADVANTAGED CYCLE OF TRANSPORTATION CHALLENGES

- ➤ COST OF CONSTRUCTION THE SAME OR GREATER FOR SMALL TOWNS AND REMOTE RURAL AREAS
- ➤ LIMITED BUDGET (TWISP \$ 60,000/YR) TOO SMALL FOR MOST PROJECTS
- FALLING BEHIND ON MAINTENANCE ISSUES: LEAD TO INCREASED COSTS AND POTHOLES LIKE NEVER SEEN BEFORE
- OPERATIONAL COST BURDENS A CONCERN FOR LARGELY DISADVANTAGED SMALL TOWNS WITH STATE ROUTES
- > LACK OF CAPACITY (STAFFING AND EXPERTISE)
- > LACK OF EQUITABLE RTPO FUNDING





TWISP CHALLENGES TO SUCCESSES



- ✓ LOWEST PCR RATING OF 63 IN THE COUNTY IN 2015 TO RATING OF 85 IN 2022
- ✓ FROM 'NO PLAN FOR PRESERVATION' TO COMPLETE REHABILITATION OF ALL STREETS BY 2027
- ✓ 2015 ANNUAL STREET FUND OF \$60,000 TO \$149,000 WITH TBD IN 2022
- ✓ SINCE 2015, NEARLY \$6.4M IN
 TRANSPORTATION IMPROVEMENTS
 COMPLETED (INCLUDING TRAILS, 1.4 MILES
 OF SIDEWALK, SURFACE TREATMENT OF 5.7
 MILES OF ROADWAY) THANKS TO A
 COMBINATION OF STATE/FEDERAL GRANTS
 AND LOCAL PARTNERSHIPS!





OKANOGAN REGIONAL TRANSPORTATION PLANNING ORGANIZATION

- ➤ OCOG FORMED 2015 IN RESPONSE TO LOSS OF STATUS IN TRI-COUNTY RTPO WITH CHELAN/DOUGLAS (POP. GROWTH > 100K)
- OCOG GRANTED RTPO DESIGNATION 2017
- ORTPO Washington State's newest RTPO; second Single-county RTPO

THE VALUE OF REGIONAL PLANNING

VS.

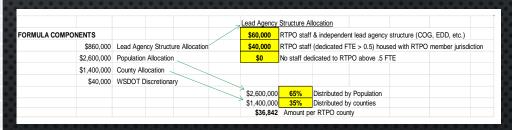
- ENCOURAGES LOCAL AND REGIONAL PLANNING
- PROMOTES REGIONAL COLLABORATION AND INNOVATIVE PROBLEM-SOLVING
- ENHANCES COMMUNITY ENGAGEMENT AND LOCAL / REGIONAL PROJECT PRIORITIZATION
- LEVERAGES FUNDING DOLLARS

23 - 25 RTPO Allocation											
	OFM 2022 Estimated Populatio n	% of Population Estimate	# Countie s	Prior Base Allocatio n	3% Increase over Base	Base Amount	Lead Agency Structure	Per RTPO County Allocation	Population Percentag e Allocation	Make Whole Adjustmen †	23-25 Allocation
BFCG	315,084	4.02%	2.0	\$240,251	\$7,208	\$247,459	\$60,000	\$73,684	\$104,409	\$9,365	\$247,459
CDTC	124,650	1.59%	2.0	\$163,950	\$4,919	\$168,869	\$60,000	\$73,684	\$41,305	(\$1,578)	\$173,411
IRTPO	87,700	1.12%	1.0	\$97,841	\$2,935	\$100,776	\$40,000	\$36,842	\$29,061	(\$1,322)	\$104,581
NEW	67,975	0.87%	3.0	\$149,052	\$4,472	\$153,524	\$60,000	\$110,526	\$22,525	(\$10,190)	\$182,861
OCOG	42,700	0.54%	1.0	\$75,058	<mark>\$2,252</mark>	\$77,310	<u>\$0</u>	\$36,842	\$14,149	\$26,318	\$77,310
PALOUSE	76,650	0.98%	4.0	\$184,329	\$5,530	\$189,859	\$60,000	\$147,368	\$25,399	(\$11,062)	\$221,706
PENINSULA	317,625	4.05%	3.5	\$265,267	\$7,958	\$273,225	\$40,000	\$128,947	\$105,251	(\$251)	\$273,947
PSRC	4,242,850	54.07%	3.5	\$1,216,73 8	\$36,502	\$1,253,240	\$60,000	\$128,947	\$1,405,947	(\$88,081)	\$1,506,814
QUADCO	181,150	2.31%	4.0	\$237,096	\$7,113	\$244,209	\$0	\$147,368	\$60,027	\$36,813	\$244,209
RTC	555,950	7.09%	3.0	\$341,994	\$10,260	\$352,254	\$60,000	\$110,526	\$184,224	(\$644)	\$354,107
scog	131,250	1.67%	1.0	\$139,113	\$4,173	\$143,286	\$60,000	\$36,842	\$43,492	\$2,952	\$143,286
SRTC	550,700	7.02%	1.0	\$280,876	\$8,426	\$289,302	\$60,000	\$36,842	\$182,485	\$9,976	\$289,302
sww	300,275	3.83%	5.0	\$356,280	\$10,688	\$366,968	\$60,000	\$184,211	\$99,502	\$23,256	\$366,968
TRPC	300,500	3.83%	1.0	\$181,668	\$5,450	\$187,118	\$60,000	\$36,842	\$99,576	(\$2,398)	\$194,021
wwv	59,591	0.76%	1.0	\$65,821	\$1,975	\$67,795	\$60,000	\$36,842	\$19,747	(\$12,579)	\$104,009
wcog	231,650	2.95%	1.0	\$172,349	\$5,170	\$177,520	\$60,000	\$36,842	\$76,762	\$3,916	\$177,520
YVCOG	259,950	3.31%	1.0	\$192,707	\$5,781	\$198,488	\$60,000	\$36,842	\$86,139	\$15,507	\$198,488
WSDOT Discretiona ry											\$40,000
	7,846,250	100.00%	38.0	\$4,360,39 0	\$130,812	\$4,491,202	\$860,000	\$1,400,000	\$2,600,000	\$0	\$4,900,000
San Juan Co	18,150		1.0	\$39,610							
Total Statewide	7,864,400		39	4,400,000							

"Make Whole" Adjustment										
Difference between Lead Agency + County Allocation + Population Allocation and Prior base + 3 %	Share of increase	Pro-Rata Share Contributed	Net Adjustment							
(\$9,365)	NA	0	9,365							
\$6,121	1.2%	(1,578)	(1,578)							
\$5,127	1.0%	(1,322)	(1,322)							
\$39,528	8.0%	(10,190)	(10,190)							
(\$26,318)	NA.	<u>0</u>	26,318							
\$42,909	8.6%	(11,062)	(11,062)							
\$973	0.2%	(251)	(251)							
\$341,654	68.8%	(88,081)	(88,081)							
(\$36,813)	NA	0	36,813							
\$2,497	0.5%	(644)	(644)							
(\$2,952)	NA	0	2,952							
(\$9,976)	NA	0	9,976							
(\$23,256)	NA	0	23,256							
\$9,301	1.9%	(2,398)	(2,398)							
\$48,793	9.8%	(12,579)	(12,579)							
(\$3,916)	NA	0	3,916							
(\$15,507)	NA	0	15,507							
(\$128,105)	Total of shortfall									
\$496,902	Total of net increa									

SEGREGATION AND INEQUITY IN RTPO PARTICIPATION

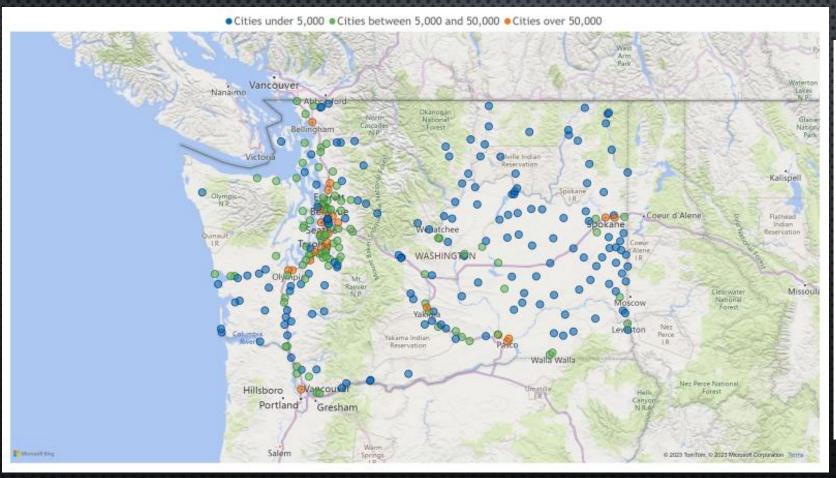
- DISCOURAGES PARTICIPATION OF HISTORICALLY MARGINALIZED POPULATIONS
- ENCOURAGES COMPETITION VS COLLABORATION
- ENHANCES STATUS QUO SCARCITY-BASED DECISION MAKING
- INADEQUATE RTPO FUNDING PROMOTES 'COMPLEX' AND INEQUITABLE DISTRIBUTION OF FUNDS

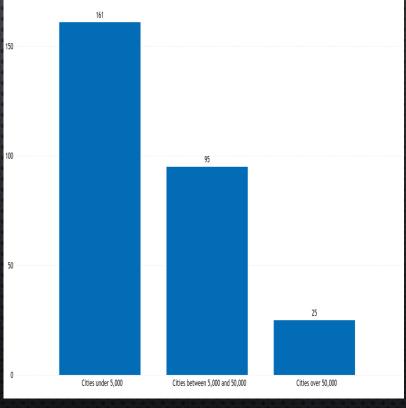


Make whole adjustment is the difference between new formula and the prior base allocation plus 3%. MPOs with shortage received the amount to make whole, MPOs with overage contributed a pro-rata share to cover the make whole

WHY DOES RURAL EQUITY MATTER?

BECAUSE SMALL CITIES / TOWNS ARE THE MAJORITY IN WASHINGTON STATE







EQUITY LESSONS LEARNED FROM LIVED RURAL EXPERIENCE

- >RTPOS NEED ADEQUATE AND EQUITABLE FUNDING
- INCLUSIVE COLLABORATIVE APPROACHES NEEDED FOR INNOVATIVE PROBLEM-SOLVING
- REMOVAL OF BARRIERS AND ELIGIBILITY
 REQUIREMENTS THAT HISTORICALLY
 DISADVANTAGE UNDER- AND UNSERVED RURAL
 AREAS WILL ENABLE PARTICIPATION
- TECHNICAL ASSISTANCE AND CAPACITY BUILDING GRANTS NEEDED
- >WE NEED YOUR HELP!

THANK YOU!

