

CHAPTER 12

[Substitute Senate Bill No. 5521]

CAPITAL BUDGET

AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 1991, out of the several funds specified in this act.

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NEW SECTION. Sec. 2. As used in this act, the following phrases have the following meanings:

"CEP & RI Acct" means Charitable, Educational, Penal, and Reformatory Institutions Account;

"CWU Cap Proj Acct" means Central Washington University Capital Projects Account;

"Cap Bldg Constr Acct" means Capitol Building Construction Account;

"Cap Purch & Dev Acct" means Capitol Purchase and Development Account;

"Capital improvements" or "capital projects" means acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets;

"Common School Constr Fund" means Common School Construction Fund;

"DSHS Constr Acct" means State Social and Health Services Construction Account;

"ESS Rail Assis Acct" means essential rail assistance account;

"ESS Rail Bank Acct" means essential rail bank account;

"EWU Cap Proj Acct" means Eastern Washington University Capital Projects Account;

"East Cap Devel Acct" means east campus development account;

"Fish Cap Proj Acct" means Fisheries Capital Projects Account;

"For Dev Acct" means Forest Development Account;

"Game Spec Wildlife Acct" means Game Special Wildlife Account;

"H Ed Constr Acct" means Higher Education Construction Account 1979;

"H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable Short-Term Bonds Account;

"Hndcp Fac Constr Acct" means Handicapped Facilities Construction Account;

"K-12 Education Acct" means the "children's initiative fund—K-12 education account" created by Initiative 102 if Initiative 102 is enacted;

"L & I Constr Acct" means Labor and Industries Construction Account;

"LIRA" means State and Local Improvement Revolving Account;

"LIRA, DSHS Fac" means Local Improvements Revolving Account—Department of Social and Health Services Facilities;

"LIRA, Public Rec Fac" means State and Local Improvement Revolving Account—Public Recreation Facilities;

"LIRA, Waste Disp Fac" means State and Local Improvement Revolving Account—Waste Disposal Facilities;

"LIRA, Waste Fac 1980" means State and Local Improvement Revolving Account—Waste Disposal Facilities 1980;

"LIRA, Water Sup Fac" means State and Local Improvement Revolving Account—Water supply facilities;

"Lapse" or "revert" means the amount shall return to an unappropriated status;

"Local Jail Imp & Constr Acct" means Local Jail Improvement and Construction Account;

"ORA" means Outdoor Recreation Account;

"ORV" means off road vehicle;

"Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert;

"Public Safety and Education Acct" means Public Safety and Education Account;

"Res Mgmt Cost Acct" means Resource Management Cost Account;

"Sal Enhmt Constr Acct" means Salmon Enhancement Construction Account;

"St Bldg Constr Acct" means State Building Construction Account;

"St Fac Renew Acct" means State Facilities Renewal Account;

"St H Ed Constr Acct" means State Higher Education Construction Account;

"State Emerg Water Proj Rev" means Emergency Water Project Revolving Account—State;

"TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account;

"UW Bldg Acct" means University of Washington Building Account;

"Unemp Comp Admin Acct" means Unemployment Compensation Administration Account;

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"WA St Dev Loan Acct" means Washington State Development Loan Account;

"WSU Bldg Acct" means Washington State University Building Account;

"WWU Cap Proj Acct" means Western Washington University Capital Projects Account.

**PART 1
GENERAL GOVERNMENT**

NEW SECTION. Sec. 101. FOR THE SECRETARY OF STATE

Renovate essential records protection facility—Birch Bay (88-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	60,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
52,000		112,000

NEW SECTION. Sec. 102. FOR THE SECRETARY OF STATE

Design and construct regional branch archive facility (90-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		3,039,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
49,000	7,069,000	10,123,000

NEW SECTION. Sec. 103. FOR THE SECRETARY OF STATE

Acquisition and installation of moveable archive vault #2 shelving (90-2-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		152,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		152,000

NEW SECTION. Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Local jail facilities (88-2-001)

	Reappropriation	Appropriation
Local Jail Imp & Con Acct	150,615	
St Bldg Constr Acct	1,060,789	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,827,596		5,039,000

NEW SECTION. Sec. 105. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Higher education planning study

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely to contract with the higher education coordinating board for the purpose of developing, in cooperation with the public institutions of higher education and the office of financial management, a long-range plan for the orderly development of branch campuses and other programs and facilities located off the main campuses. The plan developed by the board shall be submitted to the legislature by January 1, 1990, and shall include recommendations on facilities required, space needs, and the most cost-efficient use of existing and new facilities to meet projected enrollments and programs.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,000,000

NEW SECTION. Sec. 106. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Higher education—Site acquisition and development

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the acquisition of land and/or construction of facilities as recommended by the higher education coordinating board and consistent with the provisions of Senate Bill No. 6095, and shall be allocated to appropriate public institutions of higher education upon approval of the board.

	Reappropriation	Appropriation
St Bldg Constr Acct		45,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	100,000,000	145,000,000

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Energy retrofit projects (83-R-015)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	314,700	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
715,300		1,030,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (86-1-011)

	Reappropriation	Appropriation
St Bldg Constr Acct	3,700,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11,660,000		15,360,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural repairs (88-1-003)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	337,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
15,000		352,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Life/safety projects-Buildings (88-1-006)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	113,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,014,000		1,127,000

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State-Life Safety Repair (88-1-007)

	Reappropriation	Appropriation
St Bldg Constr Acct	256,418	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
68,582		325,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Archives renovation (88-2-004)

	Reappropriation	Appropriation
Cap Purch & Dev Acct	20,000	
St Bldg Constr Acct	10,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
530,000		560,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus repairs—Inadequate building systems (88-2-008)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	50,000	
Cap Purch & Dev Acct	50,000	
St Bldg Constr Acct	1,825,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
5,442,000		7,367,000

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

John A. Cherberg Building remodel—Phase I: Floors 2 and 3 (88-2-040)

	Reappropriation	Appropriation
St Bldg Constr Acct	3,000,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
800,000		3,800,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus property protection (88-3-012)

	Reappropriation	Appropriation
St Bldg Constr Acct	350,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
410,000		760,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Campus programming and planning (88-3-042)

	Reappropriation	Appropriation
St Bldg Constr Acct	90,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
910,000		1,000,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Highway--License Building renovation (88-5-011)

	Reappropriation	Appropriation
Cap Purch & Devel Acct	449,000	
St Bldg Constr Acct	51,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		500,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency repairs (90-1-001)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	500,000	750,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (90-1-002)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		450,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	900,000	1,350,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus asbestos program (90-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	210,000	410,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Northern state repairs (90-1-012)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation from the charitable, educational, penal, and reformatory institutions account shall be used solely for developing a long-range plan for the use of the Northern State Hospital facility. The plan shall be developed cooperatively with the department of social and health services and in consultation with affected local communities. The study shall be submitted to the office of financial management and the legislature by January 8, 1990.

(2) The appropriation from the state building construction account shall be used for asbestos abatement in residence facilities currently in use.

	Reappropriation	Appropriation
CEP & RI Acct		100,000
St Bldg Constr Acct		960,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,060,000

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural repairs (90-1-016)

	Reappropriation	Appropriation
St Bldg Constr Acct		730,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		730,000

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Asbestos inventory and inspection program (90-01-023)

The appropriation in this section is subject to the following conditions and limitations: The department shall:

(1) Develop guidelines for asbestos surveys in all state-owned buildings.

(2) Review and approve state agency asbestos survey policies and procedures.

(3) Establish and maintain a central file of asbestos surveys of state-owned buildings.

	Reappropriation	Appropriation
St Bldg Constr Acct		200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		200,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Sidewalk and street repairs (90-2-005)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	200,000	700,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Building exterior repairs and renovation (90-2-006)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		1,426,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,340,000	2,766,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Elevator/escalator repair (90-2-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		614,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,400,000	2,014,000

NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Electrical repairs (90-2-008)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		797,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	901,000	1,698,000

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Mechanical system repairs (90-2-009)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	2,341,000	4,431,020

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Interior building repair (90-2-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$80,000 of the state building construction account appropriation is provided solely to reimburse the senate during the 1987-89 biennium for costs incurred in the completion of the renovation of the legislative building.

(2) The appropriation from the state building construction account includes moneys to make repairs at the state building at 506 East 16th Street, Olympia.

(3) The capitol building construction account appropriation is provided solely to refurbish a portion of the third floor of the Cherberg building.

	Reappropriation	Appropriation
Cap Bldg Constr Acct		133,000
Motor Transport Acct		262,000
St Bldg Constr Acct		1,305,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,329,000	3,007,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake repairs and preservation (90-3-013)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$85,000 of this appropriation is provided solely for shoreline repairs.

(2) \$200,000 is provided solely for a study of the feasibility of developing a fresh-water wetland in the middle and south basins of Capitol Lake. The department of general administration shall contract with a qualified state agency, firm, or individual to conduct the feasibility study. The study shall include recommendations to local governments on ways they can reduce erosion and nonpoint pollution that adversely affect Capitol Lake.

	Reappropriation	Appropriation
Cap Bldg Constr Acct		285,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		285,000

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Facilities management system (90-4-018)

The appropriation in this section is subject to the following conditions and limitations: The department shall establish and maintain a central inventory of all state-owned land and facilities. The data elements of the inventory shall be developed in cooperation with the office of financial management.

	Reappropriation	Appropriation
St Bldg Constr Acct		200,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		200,000

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Construction of archives storage building (90-4-024)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,015,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		2,015,000

NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East campus development (90-5-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely to design and construct a natural resources building and parking facility on a site directly east of the old Thurston County courthouse. Prior to the start of construction, the department shall prepare a parking and traffic plan for the building.

	Reappropriation	Appropriation
East Cap Devel Acct		73,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		73,000,000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Dawley property acquisition (90-5-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,311,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,311,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Preplans and surveys (90-5-022)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		143,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		143,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus master plan (90-5-025)

The appropriation in this section is subject to the following conditions and limitations: In developing the master plan, a capital museum shall be considered.

	Reappropriation	Appropriation
Cap Bldg Constr Acct		500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		500,000

NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus fire, safety, and temperature control system

	Reappropriation	Appropriation
Cap Bldg Constr Acct		850,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		850,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Multi-Service Center

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the renovation of buildings to provide long-term care for the mentally ill.

(2) No moneys from this appropriation may be expended until the department secures a lease with a county or a group of counties for the buildings to be renovated, for the purpose of operating a long-term care facility for the mentally ill.

(3) No moneys from this appropriation may be expended prior to adoption of a plan to provide mental health services through a regional support network as required by chapter 205, Laws of 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct		2,500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		2,500,000

NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Criminal justice training center study

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for an examination of potential sites for a new criminal justice training center. By December 1, 1989, the department shall submit its recommendations to the legislative fiscal committees. The report shall consider whether the center should be separate or collocated with other state facilities.

	Reappropriation	Appropriation
Public Safety and Education Acct		30,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		30,000

NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF INFORMATION SERVICES

Washington higher education telecommunication system

The appropriation in this section is subject to the following conditions and limitations: \$174,000 is provided solely for planning future expansion of the Washington higher education telecommunications system (WHETS). The plan shall include an analysis of the cost-effectiveness of the current system and the potential for expanding the system to other uses, such as regional universities, community colleges, public schools, and state agencies. In preparing the plan, the department shall coordinate with the office of financial management, which shall consult with the senate ways and means and the house of representatives capital facilities and financing committees.

	Reappropriation	Appropriation
St Bldg Constr Acct		174,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		174,000

NEW SECTION. Sec. 141. FOR THE MILITARY DEPARTMENT

Tacoma Armory rehabilitation phase 3 (86-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	218,166	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,081,088		2,299,254

NEW SECTION. Sec. 142. FOR THE MILITARY DEPARTMENT

Constr watercraft supt training complex (86-1-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) The state building construction account appropriation is provided solely for the acquisition of a 50-year lease from the Port of Tacoma.

(2) The office of financial management shall not allot any portion of this appropriation unless it first determines that an agreement between the military department and the federal department of defense for the release of the property on Ruston Way in Tacoma provides that ownership of the property will be conveyed in fee simple to the state.

(3) It is the intent of the legislature that once the state owns the Ruston Way property, the property shall be available for sale in order to recover the cost of the 50-year lease.

	Reappropriation	Appropriation
General fund—Federal		6,885,000
St Bldg Constr Acct		1,300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,640,000	5,500,000	15,324,000

NEW SECTION. Sec. 143. FOR THE MILITARY DEPARTMENT

Minor works: Support fed service agreement (86-1-004)

	Reappropriation	Appropriation
General fund—Federal		3,189,000
St Bldg Constr Acct		1,063,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	8,884,000	13,136,000

NEW SECTION. Sec. 144. FOR THE MILITARY DEPARTMENT
Minor works (86-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	100,000	425,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,099,000	1,100,000	3,724,000

NEW SECTION. Sec. 145. FOR THE MILITARY DEPARTMENT
Small repairs and improvements (86-2-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		375,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
812,000	1,150,000	2,337,000

NEW SECTION. Sec. 146. FOR THE MILITARY DEPARTMENT
Construct Kent Armory (86-3-007)

	Reappropriation	Appropriation
General fund—Federal		600,000
St Bldg Constr Acct	488,013	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,000,987		4,089,000

NEW SECTION. Sec. 147. FOR THE MILITARY DEPARTMENT
Life/Safety code compliance (88-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		800,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,600,000	2,400,000

NEW SECTION. Sec. 148. FOR THE MILITARY DEPARTMENT
Repair/replace leaking underground tanks (88-2-008)

	Reappropriation	Appropriation
St Bldg Constr Acct	205,000	345,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
82,000	430,000	1,062,000

NEW SECTION. Sec. 149. FOR THE MILITARY DEPARTMENT

Roof renovation (88-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	125,000	700,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
575,000	900,000	2,300,000

NEW SECTION. Sec. 150. FOR THE MILITARY DEPARTMENT

Exterior painting of facilities (88-3-007)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,000	258,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
253,000	500,000	1,016,000

NEW SECTION. Sec. 151. FOR THE MILITARY DEPARTMENT

Facility HVAC renovation (88-4-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		280,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	434,000	714,000

NEW SECTION. Sec. 152. FOR THE MILITARY DEPARTMENT

Energy conservation projects (88-4-010)

	Reappropriation	Appropriation
St Bldg Constr Acct	125,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
951,000		1,076,000

NEW SECTION. Sec. 153. FOR THE MILITARY DEPARTMENT

Project preplanning (88-5-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		198,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
174,000	341,000	713,000

PART 2

HUMAN RESOURCES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Fire service training center—Minor works (87-4-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	145,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
26,000		171,000

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Capitalize development loan fund (88-2-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) No more than \$2,000,000 of the appropriations shall be made available for expenditure if the delinquency rate on loans outstanding is greater than ten percent. However, once the department demonstrates a delinquency rate of ten percent or less, the balance of this appropriation shall be made available for expenditure.

(2) "Delinquency" shall be defined as any loan more than ninety days past due where no formal loan workout agreement has been entered into between the borrower and the department.

(3) The department shall report to the legislature by January 8, 1990, on the number and types of loans awarded from the appropriation and the anticipated loan repayment rates on current and prior loans.

	Reappropriation	Appropriation
WA St Dev Loan Acct		2,000,000
St Bldg Constr Acct	1,100,000	1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
7,970,000		10,970,000

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Endangered landmark buildings (88-2-009)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$600,000 is provided solely to be used by the department to purchase and hold for brief periods landmark buildings which might otherwise

be lost or altered, and to resell those buildings with the proceeds from the sale deposited in the endangered landmark preservation fund.

(2) This appropriation is contingent on an equal amount being provided from nonstate sources on a project by project basis.

(3) If legislation creating the landmarks preservation fund and establishing the endangered landmarks preservation program in statute is not adopted by the legislature by July 1, 1990, any moneys remaining from the appropriation in this section shall lapse.

	Reappropriation	Appropriation
St Bldg Constr Acct	600,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		600,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on \$40,000,000 from the United States army corps of engineers and \$10,000,000 from local government funds being provided for the project.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the Port of Grays Harbor and the Army corps of engineers pursuant to Public Law 99-662, the federal water resources development act of 1986.

(4) The Port of Grays Harbor shall make the best possible effort to acquire additional project funding from sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money.

	Reappropriation	Appropriation
St Bldg Constr Acct	10,000,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		10,000,000

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Capitalize housing trust fund (88-5-015)

The appropriation in this section is subject to the following conditions and limitations:

(1) No expenditures from this appropriation may be made until the department has completed the state-wide housing data study and the legislature has reviewed the results.

(2) \$15,000,000 of this appropriation may be expended solely for capital costs and \$1,000,000 may be expended solely for technical assistance and administrative costs pursuant to the purposes of the housing trust fund under RCW 43.185.050 and 43.185.070. The appropriation for capital costs is for loans or grants for capital projects state-wide that will provide housing for persons or families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of the moneys used for loans or grants shall go to projects located in rural areas.

(3) The department shall to the maximum extent feasible use the appropriation to leverage other funds for capital costs associated with the purposes of the housing trust fund under chapter 43.185 RCW.

	Reappropriation	Appropriation
St Bldg Constr Acct	2,000,000	16,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	20,000,000	38,000,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tacoma Union Station (88-5-016)

The appropriation in this section, in addition to funds appropriated for the 1987-89 biennium for this project, is subject to the following conditions and limitations:

(1) \$1,000,000 is provided solely to prevent further deterioration of the Tacoma Union Station building. This may include, but is not limited to, providing a fire detection system, removing safety hazards, and programming necessary to implement these works.

(2) A maximum of \$500,000 may be used for planning regarding future use of the Tacoma Union Station property to promote state economic development.

(3) The money in subsections (1) and (2) of this section is provided contingent upon a written legal agreement between the city of Tacoma and the state that (a) requires state approval of future uses and disposition of the Tacoma Union Station property and (b) gives the state the right of first

refusal to assume the city of Tacoma's option to purchase the Tacoma Union Station property currently owned by the Burlington Northern company.

(4) \$500,000 is provided solely for architectural plans and construction specifications for a state museum on the Union Station property.

(5) \$400,000 is provided solely for purchase of the Union Station property. Expenditure of this amount is contingent on a like amount being provided for this purpose from nonstate sources.

(6) \$2,000,000 is provided solely for restoration of the rotunda of the Union Station building. Expenditure of this amount is contingent on the city's agreement to exercise its option to purchase Union Station and the city's agreement to grant to the state the right of first refusal to assume the city's option to purchase the property should the city decide to withdraw from the project.

(7) Expenditure of the moneys in subsections (4), (5), and (6) of this section is contingent on a written legal agreement between the city of Tacoma and the state that:

(a) The city obtain the state's approval for all decisions with respect to:

(i) Determining final ownership of Union Station itself;

(ii) Identifying appropriate uses for the site; and

(iii) Selecting consultants retained by the city under its contract with the state;

(b) The city consult with the state and, unless prohibited from doing so by terms of the United States general services administration lease, follow the state's recommendations in other significant decisions concerning the development of the Union Station properties, including but not limited to:

(i) Planning the development and redevelopment of the site to accommodate appropriate uses;

(ii) Obtaining financing for acquisition, development, or redevelopment of the property; and

(iii) Acquiring, leasing, subleasing, and/or reselling the property;

(c) If the city finds that it is not possible to follow the state's recommendations, the city will advise the state and allow the state a reasonable opportunity to comment; and

(d) The city shall obtain a public access easement from the United States general services administration or any other owner or lessee that will allow public access through the rotunda to the facilities of any state agency, subject to such reasonable limitations as required by the federal courts for safe and efficient operation. In determining compatible state facilities to be located on the site, the state shall consult with the city and the federal government.

	Reappropriation	Appropriation
St Bldg Constr Acct	3,400,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,000,000		4,400,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

San Juan County Courthouse (88-5-017)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is contingent on the provision of an equal amount of money from nonstate sources.

(2) If the appropriation in this section is not expended, or if the conditions and limitations in subsection (1) of this section are not met, by June 30, 1990, the appropriation in this section shall lapse.

	<u>Reappropriation</u>	<u>Appropriation</u>
St Bldg Constr Acct	100,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		100,000

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Spokane public facilities (89-5-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the purposes of RCW 36-100.030 and 36.100.060.

(2) If the appropriation in this section is not expended by December 31, 1991, the appropriation in this section shall lapse.

(3) This appropriation shall lapse if an appropriation is enacted for the same purpose in Substitute Senate Bill No. 6074 prior to June 30, 1989.

	<u>Reappropriation</u>	<u>Appropriation</u>
St Bldg Constr Acct	500,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		500,000

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Public works trust fund (90-2-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for public

works projects recommended by the public works board and approved by the legislature under chapter 43.155 RCW.

	Reappropriation	Appropriation
Pub Works Asst Acct	61,627,871	78,241,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
32,446,397	168,562,493	327,623,873

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Emergency management building minor renovation (90-2-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation shall be used solely to provide handicapped access and improve insulation.

	Reappropriation	Appropriation
St Bldg Constr Acct		80,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		80,000

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Fire service training center minor works (90-2-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		441,887
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		441,887

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tall ship tourist attraction

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation shall be used for the Grays Harbor historical seaport authority to construct a tall ship tourist attraction.

(2) Expenditure of moneys from this appropriation is contingent on the expenditure for the same purpose of at least one dollar, including in-kind contributions, from nonstate sources for each dollar spent from this appropriation.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,000,000

***NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Asian Counseling and Referral Service

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation shall be used for building renovation costs only.

(2) This appropriation is contingent on the expenditure for the same purpose of at least two dollars from nonstate sources for each dollar spent from this appropriation.

	<i>Reappropriation</i>	<i>Appropriation</i>
<i>St Bldg Constr Acct</i>		<i>100,000</i>
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		<i>100,000</i>

***Sec. 213 was vetoed, see message at end of chapter.**

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Thorp Grist Mill restoration

The appropriation in this section is subject to the following conditions and limitations: Expenditure of moneys from this appropriation is contingent on the expenditure for the same purpose of at least two dollars from nonstate sources for each dollar spent from this appropriation.

	<i>Reappropriation</i>	<i>Appropriation</i>
<i>St Bldg Constr Acct</i>		<i>30,000</i>
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		<i>30,000</i>

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Nordic Heritage Museum: Building acquisition and improvements

The appropriation in this section is subject to the following conditions and limitations: This appropriation is contingent on the expenditure for the same purpose of at least two dollars from nonstate sources for each dollar spent from this appropriation.

	<i>Reappropriation</i>	<i>Appropriation</i>
<i>St Bldg Constr Acct</i>		<i>200,000</i>

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		200,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Columbia County Courthouse (89-4-004)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$600,000 is provided solely to repair and restore the Columbia county courthouse.
- (2) The \$400,000 reappropriation shall be matched by \$700,000 in private donations and local funds from Columbia county.
- (3) The \$200,000 appropriation shall be matched by an equal amount of private donations and local funds from Columbia county.

	Reappropriation	Appropriation
St Bldg Constr Acct	400,000	200,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		600,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Clark County cultural center—Planning

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for a grant to Clark county for planning a cultural art/puppet center and theater.

	Reappropriation	Appropriation
St Bldg Constr Acct		25,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		25,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Purchase of the Last Territorial Governor's House

The appropriation in this section is subject to the following conditions and limitations:

- (1) Expenditure of moneys from this appropriation is contingent on the expenditure for the same purpose of at least one dollar from nonstate sources, including in-kind contributions, for each four dollars spent from this appropriation.

(2) A nonprofit organization shall be formed for the purpose of spending this appropriation and operating the territorial governor's house.

(3) The purchase price shall not exceed an independently appraised value.

	Reappropriation	Appropriation
St Bldg Constr Acct		200,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		200,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Marine science center construction

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for a grant to the city of Poulsbo for construction of a marine science center to be operated by educational service district no. 114.

(2) Expenditure of this appropriation is contingent on site acquisition and at least \$300,000 of construction costs contributed from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct		500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		500,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

Property acquisition, design and construct office facility (90-5-001)

	Reappropriation	Appropriation
L & I Constr Acct		63,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		63,000,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Lakeland Village: Construct habilitation center (79-1-009)

	Reappropriation	Appropriation
DSHS Constr Acct	450,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
5,965,662		6,415,662

NEW SECTION, Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School: Renovate Evergreen Center (79-1-017)

	Reappropriation	Appropriation
St Bldg Constr Acct	4,400,000	
DSHS Constr Acct	150,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
983,824		5,533,824

NEW SECTION, Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum #37 (79-3-001)

The appropriation in this section is subject to the following conditions and limitations: In addition to previously approved projects, \$29,000 shall be used to construct an addition to a training center in Skamania county to serve up to ten more developmentally disabled children under four years old. This amount may be expended only if the final application for the project is submitted by December 31, 1989, and approved by March 31, 1990.

	Reappropriation	Appropriation
Handicap Fac Constr Acct	350,000	
Improve—DSHS Fac Acct	23,500	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,937,539		3,311,039

NEW SECTION, Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

State mental health residences (79-3-002)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$40,000 of the funds provided may be spent for renovation or other costs necessary to establish a self-supporting day care center for children of state employees at Eastern State Hospital. A maximum of \$280,000 of the funds provided in this section is provided solely for participation by the department of social and health services in a project to construct a multipurpose child care center at the Everett community college.

	Reappropriation	Appropriation
Improve—DSHS Fac Acct	230,000	90,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
974,177		1,294,177

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Complete artwork (79-4-005)

	Reappropriation	Appropriation
DSHS Constr Acct	40,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
108,045		148,045

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Fire safety (83-1-006)

	Reappropriation	Appropriation
DSHS Constr Acct	25,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
189,203		214,203

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Frances Haddon Morgan Center: Renovate Marion School (83-1-015)

	Reappropriation	Appropriation
St Bldg Constr Acct	150,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,319,000		1,469,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Renovate wards, phase 1 (83-2-016)

	Reappropriation	Appropriation
DSHS Constr Acct	100,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,175,000		3,275,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Renovate wards, phase 2 (83-2-017)

	Reappropriation	Appropriation
DSHS Constr Acct	2,300,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11,598,000		13,898,000

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mission Creek: Renovate main buildings (86-1-202)

	Reappropriation	Appropriation
St Fac Renew Acct	165,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,882,999		2,047,999

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest Schools: Construct food service (86-1-403)

	Reappropriation	Appropriation
DSHS Constr Acct	200,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,896,302		4,096,302

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 27 and 38 (86-2-099)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for drought-related municipal and industrial water supply projects. Up to sixteen full-time equivalent staff per year may be funded from the reappropriation of Referendum 38 for the purpose of reviewing local water improvement accounts.

	Reappropriation	Appropriation
LIRA Water Supp Fac	22,000,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
23,134,000		45,134,000

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

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Western State Hospital: Renovate wards, phase 3 (88-1-307)

	Reappropriation	Appropriation
St Bldg Constr Acct	375,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
210,900		585,900

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

CSTC: Renovate residences to high school (88-1-318)

	Reappropriation	Appropriation
St Bldg Constr Acct	160,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
165,000		325,000

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Sanitary sewer (88-2-400)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,650,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,229,000		4,879,000

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor capital renewal: Fire safety (90-1-004)

	Reappropriation	Appropriation
CEP & RI Acct		600,000
St Bldg Constr Acct	810,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
335,000	1,200,000	2,945,000

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor capital renewal: Hazardous substance (90-1-005)

	Reappropriation	Appropriation
CEP & RI Acct		500,000
St Bldg Constr Acct	450,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
527,000	1,392,500	2,869,500

NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency capital repairs (90-1-007)

	Reappropriation	Appropriation
CEP & RI Acct		250,000
St Bldg Constr Acct	220,000	
St Fac Renew Acct	160,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
864,502	500,000	1,994,502

NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen: Renovate eleven living units (90-1-210)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,964,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		2,964,000

NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Ward renovations, phase 4 (90-1-312)

The appropriation in this section is subject to the following conditions and limitations: \$1,000,000 is intended for planning and design to accelerate the next phase of this renovation project.

	Reappropriation	Appropriation
St Bldg Constr Acct		6,192,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		6,192,000

NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Ward renovations, phase 2 (90-1-339)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,510,400

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		4,510,400
<u>NEW SECTION.</u> Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES		
Minor capital renewal: Utilities and facilities (90-2-001)		
	Reappropriation	Appropriation
CEP & RI Acct		750,000
St Bldg Constr Acct	450,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
608,000	2,100,000	3,908,000
<u>NEW SECTION.</u> Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES		
Minor capital renewal: Roads and grounds (90-2-002)		
	Reappropriation	Appropriation
CEP & RI Acct		500,000
St Bldg Constr Acct	500,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
122,000	1,200,000	2,322,000
<u>NEW SECTION.</u> Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES		
Minor capital renewal: Roofs (90-2-003)		
	Reappropriation	Appropriation
St Bldg Constr Acct	200,000	700,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
940,000	2,000,000	3,840,000
<u>NEW SECTION.</u> Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES		
Small repairs and improvements (90-2-008)		
	Reappropriation	Appropriation
CEP & RI Acct		190,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	415,000	605,000
<u>NEW SECTION.</u> Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES		

Minor projects: Bureau of Alcohol and Substance Abuse (90-2-010)

	Reappropriation	Appropriation
CEP & RI Acct		442,400
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	100,000	542,400

NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Juvenile rehabilitation division (90-2-020)

	Reappropriation	Appropriation
CEP & RI Acct		270,100
St Bldg Constr Acct	340,000	
St Fac Renew Acct	650,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,375,000	300,000	3,935,100

NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Mental health division, including renovation and expansion of bathroom facilities for the PORTAL program at the Northern State multi-service center (90-2-030)

	Reappropriation	Appropriation
St Bldg Constr Acct	200,000	650,000
St Fac Renew Acct	110,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,514,042	700,000	3,174,042

NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Mental health division (2) (90-2-032)

	Reappropriation	Appropriation
CEP & RI Acct		75,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	250,000	325,000

NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Developmental disabilities division (90-2-040)

	Reappropriation	Appropriation
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CEP & RI Acct		21,200
St Bldg Constr Acct	245,000	517,600
St Fac Renew Acct	80,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,078,999	550,000	3,492,799

NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Health division (90-2-050)

	Reappropriation	Appropriation
CEP & RI Acct		358,900
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	100,000	358,900

NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Lakeland Village: Steam plant replacement (90-2-425)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,063,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		4,063,000

NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor capital renewal, mental health division (90-2-060)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for minor building renewal projects at Western and Eastern state hospitals, which may include up to \$75,000 for remodeling existing state buildings for use as employee child care facilities.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,000,000

NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Resource conservation (90-4-006)

Reappropriation	Appropriation
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St Bldg Constr Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
165,045		315,045

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Preplanning (90-4-009)

	Reappropriation	Appropriation
CEP & RI Acct		191,400
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	329,500	520,900

NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Food bank facility: Fircrest (90-5-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		788,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		788,000

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Electrical System Replacement (90-2-345)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,371,600
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,371,600

NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child care facilities

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the child care coordinating committee to award grants to state agencies, institutions of higher education, state employees, or groups of state employees for the purpose of making capital improvements to start or renovate child care centers for state employees.

(2) The child care coordinating committee shall adopt rules for awarding the grants that include an application process that encourages state agencies and employees to submit innovative and competitive proposals for the grants.

(3) The child care coordinating committee shall report to the legislature by January 8, 1991, describing the number and types of grants awarded under this appropriation and making recommendations for future child care facility grants.

	Reappropriation	Appropriation
St Bldg Constr Acct		600,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		600,000

NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental health evaluation and treatment facility in Snohomish county

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for a mental health evaluation and treatment facility in Snohomish county.

(2) No moneys from this appropriation may be expended until the department enters into a fifteen-year lease or lease/purchase agreement with Snohomish county or a group of counties for the facility. The payments under the agreement shall be either at least equal to the facility component of the state average rate-per-patient day paid by the department to community mental health providers for comparable services, or at least equal to the amount of this appropriation amortized over fifteen years.

(3) No moneys from this appropriation may be expended prior to adoption of a plan to provide mental health services through a regional support network as required by chapter 205, Laws of 1989.

(4) Other counties or regions that adopt plans for mental health services as required by chapter 205, Laws of 1989, shall be eligible for application to the state for future evaluation and treatment facility moneys under the same conditions as are provided in subsections (2) and (3) of this section, so long as no applicant receives appropriated moneys from state sources exceeding one million dollars.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,000,000

NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Food services renovation (88-1-014)

	Reappropriation	Appropriation
CEP & RI Acct		282,700
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		282,700

NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Soldiers Home—Preplan a thirty bed Alzheimer's unit (88-5-020)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall participate in the long-term care study to be conducted by the department of social and health services as required by Engrossed Substitute Senate Bill No. 5352.

(2) The department shall prepare a policy on admissions to the veterans' home and soldiers' home. The policy shall identify priority populations and establish procedures to ensure the highest priority group of veterans are served. The department shall report to the house of representatives capital facilities and operations committee and senate ways and means committee on the admission policy by December 1, 1989.

	Reappropriation	Appropriation
CEP & RI Acct		33,700
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,908,700	1,942,400

NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects—Asbestos (90-1-003)

	Reappropriation	Appropriation
CEP & RI Acct		300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects—Roads and walkways (90-1-005)

Reappropriation	Appropriation
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CEP & RI Acct		100,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		100,000

NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Air quality, Building 9 (90-1-009)

	Reappropriation	Appropriation
CEP & RI Acct		313,200
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		313,200

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Small projects (90-1-011)

	Reappropriation	Appropriation
CEP & RI Acct		39,800
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		39,800

NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects—Building remodel (90-2-008)

	Reappropriation	Appropriation
CEP & RI Acct		256,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		256,000

NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects—Utilities and energy projects (90-4-006)

	Reappropriation	Appropriation
CEP & RI Acct		544,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		544,000

NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects—Building study (90-5-012)

	Reappropriation	Appropriation
CEP & RI Acct		35,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		35,000

NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Steam distribution system (92-2-024)

	Reappropriation	Appropriation
CEP & RI Acct		22,200
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	895,700	917,900

NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS

The department of corrections shall develop a population management and facilities master plan that evaluates alternatives for accommodating increased correctional system population, reflecting updated office of financial management inmate population forecasts and any population increases resulting from legislation enacted during the 1989 legislative session. The plan shall assess and evaluate each alternative on the basis of its short-term and long-term programs and fiscal impacts and shall be submitted to the fiscal committees of the legislature by December 1, 1989.

NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center enlarge, remodel six hundred beds (83-3-029)

	Reappropriation	Appropriation
St Bldg Constr Acct	32,961	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,371,014
	1,338,053	

NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory facility improvements (83-3-048)

	Reappropriation	Appropriation
St Bldg Constr Acct	6,500,000	8,600,000
DSHS Constr Acct	500,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,033,303	16,000,000	39,633,303

NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary improve security, facilities, utilities (83-3-052)

	Reappropriation	Appropriation
St Bldg Constr Acct	400,000	5,898,000
DSHS Constr Acct	1,600,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
6,317,413	2,476,000	16,691,413

NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center renovation of utilities (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	4,000,000	1,261,000
St Fac Renew Acct	300,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,724,000	4,674,000	13,959,000

NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center repairs to transportation system, including parking and a materials forwarding facility at Western State Hospital (86-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct	985,000	3,522,000
St Fac Renew Acct	900,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,408,000	7,081,000	13,896,000

NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center building fire/safety (86-1-008)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,500,000	2,183,000
St Fac Renew Acct	1,000,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,665,000	967,000	8,315,000

NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS

State-wide minor projects (86-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,000,000	
St Fac Renew Acct	300,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,879,000		4,179,000

NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS

State-wide small repairs and improvements (86-2-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	250,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
296,000		546,000

NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS

Life safety code compliance (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	700,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
840,000		1,540,000

NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS

State-wide wastewater system improvements (88-1-017)

	Reappropriation	Appropriation
St Bldg Constr Acct	440,000	605,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
268,000		1,313,000

NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS

State-wide water system improvements (88-1-018)

	Reappropriation	Appropriation
St Bldg Constr Acct	250,000	939,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
172,000		1,361,000

NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center implement master plan (88-2-003)

The appropriation in this section is subject to the following conditions and limitations: Moneys in this appropriation shall not be expended until the master plan has been submitted to the legislative fiscal committees and the office of financial management has reported to the committees that satisfactory progress has been made on receiving approval of the environmental impact statement, selecting mainland parking facility, and selecting mainland ferry terminal.

	Reappropriation	Appropriation
St Bldg Constr Acct		4,377,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
621,000	28,000,000	32,998,000

NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS

Pre-release facility relocation (88-2-004)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop a siting policy, in conjunction with cities, counties, community groups, and the department of community development, for the establishment of additional prerelease facilities. The policy shall include at least the following elements:

- (1) Guidelines for appropriate site selection of prerelease facilities;
- (2) Requirements for notification to local government and community groups of intent to site a prerelease facility; and
- (3) Guidelines for effective relations between the prerelease program operation and the surrounding community.

	Reappropriation	Appropriation
St Bldg Constr Acct	4,200,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
262,000		4,462,000

NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS

Eastern Washington prerelease, site preparation (88-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	340,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
671,000		1,011,000

NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center for Women—Minor renovations (88-2-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	460,000	1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
155,000	5,800,000	7,415,000

NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center reroof building (88-3-019)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,000,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
65,000		1,065,000

NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS

State-wide asbestos removal/encapsulation (90-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	5,000,000	7,500,000

NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS

Hazardous materials management (90-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		879,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	604,000	1,483,000
<u>NEW SECTION.</u> Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS		
WCC and WCCW perimeter security upgrade (90-1-007)		
	Reappropriation	Appropriation
St Bldg Constr Acct		1,652,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	3,277,000	4,929,000
<u>NEW SECTION.</u> Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS		
State-wide minor projects (90-1-009)		
	Reappropriation	Appropriation
CEP & RI Acct		1,000,000
St Bldg Constr Acct		4,349,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	8,000,000	13,349,000
<u>NEW SECTION.</u> Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS		
State-wide small repairs and improvements (90-1-010)		
	Reappropriation	Appropriation
St Bldg Constr Acct		756,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		756,000
<u>NEW SECTION.</u> Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS		
State-wide emergency repairs projects (90-1-013)		
	Reappropriation	Appropriation
CEP & RI Acct		750,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,500,000	2,250,000
<u>NEW SECTION.</u> Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS		

Washington Corrections Center Reception Center upgrade (90-2-012)

	Reappropriation	Appropriation
CEP & RI Acct		26,000
St Bldg Constr Acct		236,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	14,400,000	<u>Total</u>
		14,662,000

NEW SECTION. Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS

WSP—Expand medium security complex (MSC) industries building (90-2-016)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,213,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
		<u>Total</u>
		1,213,000

NEW SECTION. Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS

State-wide roof repair (90-3-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,500,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
		<u>Total</u>
		1,500,000

NEW SECTION. Sec. 296. FOR THE DEPARTMENT OF CORRECTIONS

Community corrections cost analysis of state ownership options—
Work release

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for a study to determine whether the department should own, contract with private providers for, or use a combination of ownership and contracting for work release facilities. Any recommendations resulting from the study shall be consistent with the siting policy requirements contained in chapter 89, Laws of 1989.

	Reappropriation	Appropriation
CEP & RI Acct		218,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	7,790,000	<u>Total</u>
		8,008,000

NEW SECTION. Sec. 297. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay corrections center double-celling and program area renovations

	Reappropriation	Appropriation
St Bldg Constr Acct		4,071,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		4,071,000

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE ENERGY OFFICE

Energy conservation projects (90-4-001)

The appropriation in this section is subject to the following conditions and limitations: The department shall contract with the following agencies for the amounts specified to undertake energy conservation projects. Each contract shall require the agencies listed below to deposit into the energy conservation account, hereby created in the state treasury, an amount equal to the contract amount. The payback period for the contracted amount shall be determined by the department, but shall not exceed six years.

(1) No more than \$1,033,000 shall be expended for energy conservation projects for Military Department facilities;

(2) No more than \$361,600 shall be expended for energy conservation projects for the department of social and health services;

(3) No more than \$552,000 shall be expended for energy conservation projects for The Evergreen State College.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,946,600
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	2,199,000	4,145,600

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26—Waste disposal facilities; special program, state-wide (74-5-004)

The appropriation in this section is subject to the following conditions and limitations: In making grants or loans from this appropriation for waste

reduction and recycling projects, the department shall give priority to food and yard wastes projects.

	Reappropriation	Appropriation
LIRA—Waste Disp Fac	23,753,701	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
207,023,603		230,777,304

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

Referendum 27 and 38—Water supply facilities; special program, state-wide (74-5-006)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$75,000 of this reappropriation may be expended for modification of the gate on the Lake Osoyoos international water control structure authorized by chapter 76, Laws of 1982.

	Reappropriation	Appropriation
LIRA Water Sup Fac	29,423,518	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
25,812,996	11,764,121	67,000,635

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

State emergency water project revolving account; special program, state-wide (76-5-003)

	Reappropriation	Appropriation
St Emer Water Proj Rev	4,003,787	3,794,791
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
14,096,717	292,794	22,188,089

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay Research Reserve—Land acquisition/special program (80-2-002)

	Reappropriation	Appropriation
General Fund—Federal	112,362	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,201,177		1,313,539

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39—Waste disposal facilities, 1980; special program, state-wide (82-5-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) No expenditure from this appropriation shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(a) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

(b) The city or county agrees to implement curbside collection of recyclable materials as prescribed in the grant contract; and

(c) The city or county does not begin actual construction of the solid waste disposal facility until it has obtained a permit for prevention of significant deterioration as required by the federal clean air act.

(2) In making grants or loans from this appropriation for waste reduction and recycling projects, the department shall give priority to food and yard waste projects.

	Reappropriation	Appropriation
LIRA Waste Fac—1980	126,900,046	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
324,970,900		451,870,946

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

Water quality account; special programs, state-wide (86-5-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) In awarding grants, extending grant payments, or making loans from this appropriation for facilities that discharge directly into marine waters, the department shall:

(a) Give first priority to secondary wastewater treatment facilities that are mandated by both federal and state law;

(b) Give second priority to projects that reduce combined sewer overflows; and

(c) Encourage economies that are derived from any simultaneous projects that achieve the purposes of both (a) and (b) of this subsection.

(2) The following limitations shall apply to the department's total distribution of funds appropriated under this section:

(a) Not more than fifty percent for water pollution control facilities which discharge directly into marine waters;

(b) Not more than twenty percent for water pollution control activities that prevent or mitigate pollution of underground waters and facilities that protect federally designated sole source aquifers with at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

(c) Not more than ten percent for water pollution control activities that protect freshwater lakes and rivers including but not limited to Lake Chelan and the Yakima and Columbia rivers;

(d) Not more than ten percent for activities which control nonpoint source water pollution;

(e) Ten percent and such sums as may be remaining from the categories specified in (a) through (d) of this subsection for water pollution control activities or facilities as determined by the department.

(3) In determining compliance schedules for the greatest reasonable reduction of combined sewer overflows, the department shall consider the amount of grant or loan moneys available to assist local governments in the planning, design, acquisition, construction, and improvement of combined sewer overflow facilities.

	Reappropriation	Appropriation
Water Quality Acct	67,050,663	112,529,625
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,838,172	177,177,999	365,596,459

NEW SECTION. Sec. 308. FOR THE STATE PARKS AND RECREATION COMMISSION

Yakima Greenway acquisition (81-3-098)

	Reappropriation	Appropriation
ORA—State	75,272	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
17,795		93,067

NEW SECTION. Sec. 309. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Water supply facilities (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	380,062	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
684,584		1,064,646

NEW SECTION. Sec. 310. FOR THE STATE PARKS AND RECREATION COMMISSION

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State-wide—Sewage treatment facilities (86-1-003)

	Reappropriation	Appropriation
LIRA Waste Fac—1980	309,103	
St Bldg Constr Acct	50,000	
ORA—Federal	23,049	
ORA—State	24,024	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
359,335		765,511

NEW SECTION. Sec. 311. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boating repairs (86-1-020)

	Reappropriation	Appropriation
St Bldg Constr Acct	12,000	
ORA—State	72,577	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
330,274		414,851

NEW SECTION. Sec. 312. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boating renovation (86-1-021)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,901	
ORA—State	68,323	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
62,280		133,504

NEW SECTION. Sec. 313. FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock—Replace floats and piling, renovate shear boom (86-1-022)

	Reappropriation	Appropriation
ORA—Federal	6,000	
ORA—State	46,651	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
235,509		288,160

NEW SECTION. Sec. 314. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Energy conservation and landscape repairs (86-1-026)

	Reappropriation	Appropriation
St Bldg Constr Acct	116,827	
ORA—State	3,479	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	155,752	<u>Total</u>
		276,058

NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Energy conservation and landscape renovation (86-1-027)

	Reappropriation	Appropriation
St Bldg Constr Acct	135,222	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	351,998	<u>Total</u>
		487,220

NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION COMMISSION

Iron Horse—Trail safety and bridge repair/acquisition (86-1-030)

The appropriations in this section are subject to the following conditions and limitations: Unless House Bill No. 1512 is enacted by June 30, 1989, with an initial appropriation for this project from the trust land purchase account, the reappropriation from the trust land purchase account in this section shall be null and void.

	Reappropriation	Appropriation
St Bldg Constr Acct	63,591	
Trust Land Pur Acct	200,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	144,123	<u>Total</u>
		407,714

NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden—Point Wilson bank protection, phase 2 (86-1-032)

	Reappropriation	Appropriation
St Bldg Constr Acct	85,000	
ORA—Federal	73,663	
ORA—State	95,204	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
43,133	124,600	421,600

NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boating improvements (86-3-005)

	Reappropriation	Appropriation
ORA—Federal	36,700	
ORA—State	57,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
115,300		209,000

NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane—Entrance road development (86-3-034)

	Reappropriation	Appropriation
Mot Veh Fund	8,003	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
169,830		177,833

NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION

West Hylebos—Acquisition and development (86-4-013)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by June 30, 1990.

	Reappropriation	Appropriation
St Bldg Constr Acct	195,595	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
177		195,772

NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION

Illahee—Replace breakwater, ramps (87-1-024)

	Reappropriation	Appropriation
ORA—Federal	6,534	
ORA—State	15,289	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
196,355		218,178

NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea—Boat launch reconstruction (87-1-025)

	Reappropriation	Appropriation
ORA—State	14,207	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
127,513		141,720

NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia—Dam safety renovation and repair, phase 2 (87-1-028)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,802	165,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
136,198		307,000

NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck—Shoreline protection (87-1-031)

	Reappropriation	Appropriation
ORA—State	43,889	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
58,000		101,889

NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran—Mountain Lake CCC building renovation (87-1-049)

	Reappropriation	Appropriation
St Bldg Constr Acct	149,999	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
6,000		155,999

NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass—Renovate CCC buildings 2 and 3, Rosario (87-1-050)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	200,014	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
7,400		207,414

NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden—Phased weatherization of facilities (87-2-016)

	Reappropriation	Appropriation
St Bldg Constr Acct	160,088	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
289,912		450,000

NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION

Flaming geyser—Bridge relocation and installation, phase 2 (87-2-029)

	Reappropriation	Appropriation
St Bldg Constr Acct		241,000
ORA—Federal	180,272	
ORA—State	171,897	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
10,728	625,000	1,228,897

NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION

Covenant Beach—Acquisition and relocation (87-2-039)

	Reappropriation	Appropriation
St Bldg Constr Acct	94,520	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
169,416		263,936

NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION

Auburn Game Farm—Completion of park development (87-3-012)

	Reappropriation	Appropriation
St Bldg Constr Acct	451,922	350,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
77,246		879,168

NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION

Green River Gorge—Acquisition, phased project (87-5-010)

	Reappropriation	Appropriation
St Bldg Constr Acct	596,306	263,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
395,694		1,255,000

NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Potable water supply, omnibus facility contingency (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	65,085	
LIRA—Water Sup Fac	43,404	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
36,511		145,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Potable water supply, omnibus minor projects (88-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct	366,115	
LIRA—Water Sup Fac	244,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
82,885		693,000

NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay—Reservoir cover (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct	23,415	
LIRA—Water Sup Fac	23,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
85,585		132,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay—Renovate park water system (88-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	45,517	
LIRA—Water Sup Fac	30,345	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
114,138		190,000

NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran—Renovate potable water system (88-1-006)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	153,000	
LIRA—Water Sup Fac	101,358	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
28,642		283,000

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Sewer facilities, omnibus facility contingency (88-1-007)

	Reappropriation	Appropriation
LIRA Waste Fac—1980	153,657	
St Bldg Constr Acct	51,520	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
92,823		298,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Sewer facilities, omnibus minor projects (88-1-008)

	Reappropriation	Appropriation
LIRA Waste Fac—1980	225,998	
St Bldg Constr Acct	75,333	
<u>Prior Biennia</u>		<u>Total</u>
		34,669
		336,000

NEW SECTION, Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boat pumpout facilities (88-1-009)

The appropriation in this section is subject to the following conditions and limitations: If there is an appropriation for this purpose in Engrossed Substitute Senate Bill No. 5352, the \$1,000,000 appropriation in this section from the state building construction account shall lapse.

	Reappropriation	Appropriation
LIRA Waste Fac—1980	30,712	
St Bldg Constr Acct	440,235	1,000,000
<u>Prior Biennia</u>		<u>Total</u>
		78,053
		1,549,000

NEW SECTION, Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean City—Connect to municipal sewer system (88-1-010)

	Reappropriation	Appropriation
LIRA Waste Fac—1980	276,084	
St Bldg Constr Acct	93,000	
<u>Prior Biennia</u>		<u>Total</u>
		12,916
		382,000

NEW SECTION, Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boat traffic control markers and devices (88-1-013)

	Reappropriation	Appropriation
ORA—State	42,604	
<u>Prior Biennia</u>		<u>Total</u>
		67,396
		110,000

NEW SECTION, Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION

St. Edward—Main electrical code compliance (88-1-027)

	Reappropriation	Appropriation
St Bldg Constr Acct	103,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
21,000		124,000

NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden—Electrical service renovation to 7,200 volts (88-1-030)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	299,036	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
25,964		325,000

NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION COMMISSION

St Edward: Lighted entrance trail and comfort station (88-1-041)

	Reappropriation	Appropriation
St Bldg Constr Acct		222,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		222,000

NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boating facilities, omnibus facilities contingency (88-2-011)

	Reappropriation	Appropriation
ORA—State	176,846	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
44,154		221,000

NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Boating facilities, omnibus minor projects (88-2-012)

	Reappropriation	Appropriation
ORA—State	647,581	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
321,419		969,000

NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION COMMISSION

Centennial facilities—Contingency request (88-2-020)

	Reappropriation	Appropriation
LIRA, Pub Rec Fac	5,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
35,000		40,000

NEW SECTION. Sec. 348. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia—Renovate historic buildings/Chinook displays (88-2-021)

	Reappropriation	Appropriation
LIRA, Pub Rec Fac	57,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
41,000		98,000

NEW SECTION. Sec. 349. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Park facilities renovation, omnibus facilities contingency (88-2-025)

	Reappropriation	Appropriation
St Bldg Constr Acct	288,734	
LIRA, Pub Rec Fac	31,077	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
344,266		664,077

NEW SECTION. Sec. 350. FOR THE STATE PARKS AND RECREATION COMMISSION

Camp Wooten—Replace men's comfort station #23, add showers (88-2-041)

	Reappropriation	Appropriation
St Bldg Constr Acct		157,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	109,700	266,700

NEW SECTION. Sec. 351. FOR THE STATE PARKS AND RECREATION COMMISSION

Bogachiel—Campsite and day use renovation (88-2-058)

	Reappropriation	Appropriation
General Fund—Local/Private	11,560	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,440		15,000

NEW SECTION. Sec. 352. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden—Ballon Hanger, replace roof, renovate interior (88-3-023)

	Reappropriation	Appropriation
General Fund—Local/Private	213,000	
St Bldg Constr Acct	195,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
86,000		494,000

NEW SECTION. Sec. 353. FOR THE STATE PARKS AND RECREATION COMMISSION

Camano Island—Point Lowell road relocation (88-3-043)

	Reappropriation	Appropriation
St Bldg Constr Acct	157,513	
Mot Veh Fund		619,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
44,487		821,000

NEW SECTION. Sec. 354. FOR THE STATE PARKS AND RECREATION COMMISSION

Chief Timothy—Boat launch expansion (88-5-014)

	Reappropriation	Appropriation
ORA—State	207,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
23,000		230,000

NEW SECTION. Sec. 355. FOR THE STATE PARKS AND RECREATION COMMISSION

Moses Lake—Boat launch with parking and comfort station (88-5-016)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary permits are not obtained by December 31, 1989.

	Reappropriation	Appropriation
ORA—State	181,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	11,000	
		<u>Total</u>
		192,000

NEW SECTION. Sec. 356. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Acquisition/dev. river access, phased project (88-5-017)

	Reappropriation	Appropriation
ORA—State	138,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	73,128	
		<u>Total</u>
		211,128

NEW SECTION. Sec. 357. FOR THE STATE PARKS AND RECREATION COMMISSION

Maryhill—Development (88-5-035)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,025,798	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	50,202	
		<u>Total</u>
		1,076,000

NEW SECTION. Sec. 358. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beaches—Acquisition of ocean beaches, phased project (88-5-036)

	Reappropriation	Appropriation
St Bldg Constr Acct	447,220	200,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	102,780	
		<u>Total</u>
		750,000

NEW SECTION. Sec. 359. FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane—Winter recreation facilities (88-5-041)

	Reappropriation	Appropriation
St Bldg Constr Acct	12,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
71,000		83,000

NEW SECTION. Sec. 360. FOR THE STATE PARKS AND RECREATION COMMISSION

Ft Worden: 30-unit campground (88-5-056)

	Reappropriation	Appropriation
St Bldg Constr Acct		380,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		380,000

NEW SECTION. Sec. 361. FOR THE STATE PARKS AND RECREATION COMMISSION

Crystal Falls—Acquisition and development phase 2 (88-5-057)

	Reappropriation	Appropriation
St Bldg Constr Acct	31,464	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
128,536	329,600	489,600

NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION COMMISSION

Blake Island—Fire protection system, concession building (89-1-050)

	Reappropriation	Appropriation
St Bldg Constr Acct		119,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		119,000

NEW SECTION. Sec. 363. FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects—Water supply/irrigation at Lyon's Ferry, Crow Butte, Wallace Falls, Curlew Lake, Alta Lake, and Mount Spokane (89-1-101)

	Reappropriation	Appropriation
St Bldg Constr Acct		275,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		275,000

NEW SECTION. Sec. 364. FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects—Sanitary facilities at Yakima Sportsman, Lewis and Clark, Stuart Island, Sucia Island, Dash Point, and Blake Island (89-1-102)

	Reappropriation	Appropriation
St Bldg Constr Acct		152,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	193,900	345,900

NEW SECTION. Sec. 365. FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects—Electrical at Fay Bainbridge, Potholes, Fort Flagler, Central Ferry, Pacific Beach, Blake Island, and Alta Lake (89-1-103)

	Reappropriation	Appropriation
St Bldg Constr Acct		231,000
ORA—State		63,700
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		294,700

NEW SECTION. Sec. 366. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran—Renovate mountain lake dam (89-1-110)

	Reappropriation	Appropriation
St Bldg Constr Acct		144,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		144,000

NEW SECTION. Sec. 367. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Compliance with safe drinking water act (89-1-116)

	Reappropriation	Appropriation
St Bldg Constr Acct		441,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		441,000
<u>NEW SECTION. Sec. 368. FOR THE STATE PARKS AND RECREATION COMMISSION</u>		
Camp Wooten—Sewage renovation, phase 2 (89-1-122)		
	Reappropriation	Appropriation
St Bldg Constr Acct		138,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		138,000
<u>NEW SECTION. Sec. 369. FOR THE STATE PARKS AND RECREATION COMMISSION</u>		
Sacajawea—Modify river floats, revise piling anchorage system (89-1-129)		
	Reappropriation	Appropriation
ORA—State		192,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		192,000
<u>NEW SECTION. Sec. 370. FOR THE STATE PARKS AND RECREATION COMMISSION</u>		
State-wide—Asbestos removal—Forts Worden, Flagler, Columbia (89-1-134)		
	Reappropriation	Appropriation
St Bldg Constr Acct		150,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		150,000
<u>NEW SECTION. Sec. 371. FOR THE STATE PARKS AND RECREATION COMMISSION</u>		
State-wide—Omnibus minor projects—Boating/marine construction (89-2-106)		
	Reappropriation	Appropriation
St Bldg Constr Acct		179,250
ORA—State		674,050
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		853,300

NEW SECTION. Sec. 372. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Omnibus minor projects—General construction (89-2-107)

	Reappropriation	Appropriation
St Bldg Constr Acct		560,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	858,000	1,418,000

NEW SECTION. Sec. 373. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Omnibus minor projects—Specialized construction (89-2-109)

	Reappropriation	Appropriation
St Bldg Constr Acct		219,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		219,000

NEW SECTION. Sec. 374. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sammamish—Boat launch repairs (89-2-139)

	Reappropriation	Appropriation
ORA—State		114,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		114,000

NEW SECTION. Sec. 375. FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects—Site/environment/protection at Conconully, Saltwater, Fort Worden, Alta Lake, and Fort Casey (89-3-104)

	Reappropriation	Appropriation
St Bldg Constr Acct		300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

NEW SECTION. Sec. 376. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Omnibus minor projects—Acquisition (89-3-105)

	Reappropriation	Appropriation
St Bldg Constr Acct		115,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	140,700	255,700

NEW SECTION. Sec. 377. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide—Omnibus minor projects—Weatherproofing (89-3-108)

	Reappropriation	Appropriation
St Bldg Constr Acct		167,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		167,000

NEW SECTION. Sec. 378. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden—Rebuild boat launch breakwater, dredge marina (89-3-135)

	Reappropriation	Appropriation
ORA—State		315,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		315,000

NEW SECTION. Sec. 379. FOR THE STATE PARKS AND RECREATION COMMISSION

Larabee—Acquisition of Clayton Beach (89-5-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	342,000	
ORA—Federal		140,540

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,258,000		1,740,540

NEW SECTION. Sec. 380. FOR THE STATE PARKS AND RECREATION COMMISSION

Hood Canal—Acquisition of property, phase 2 (89-5-111)

	Reappropriation	Appropriation
St Bldg Constr Acct	49,681	393,000
ORA—State		60,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
319		503,000

NEW SECTION, Sec. 381. FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail—Acquisition/initial development (89-5-112)

	Reappropriation	Appropriation
St Bldg Constr Acct		120,000
ORA—Federal		119,000
General Fund—Federal	3,589,620	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
10,380		3,839,000

NEW SECTION, Sec. 382. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Casey—Acquisition of keystone spit, phase 2 (89-5-113)

	Reappropriation	Appropriation
St Bldg Constr Acct	198,780	104,000
ORA—Federal		103,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
301,220		707,000

NEW SECTION, Sec. 383. FOR THE STATE PARKS AND RECREATION COMMISSION

Belfair—Acquisition of adjoining property, phase 2 (89-5-114)

	Reappropriation	Appropriation
St Bldg Constr Acct	29,000	193,000
ORA—Federal		27,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
21,000		270,000

NEW SECTION, Sec. 384. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Canby—Initial development, Beards Hollow (89-5-115)

	Reappropriation	Appropriation
St Bldg Constr Acct		289,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		289,000

NEW SECTION. Sec. 385. FOR THE STATE PARKS AND RECREATION COMMISSION

Snohomish Centennial Trail

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the Snohomish County parks department to purchase and develop the railroad right-of-way from Snohomish to Arlington. No portion of this appropriation may be expended unless an amount from nonstate sources equal to the amount of this appropriation is provided for the project.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,100,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
		<u>Total</u>
		1,100,000

NEW SECTION. Sec. 386. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Isabella—Acquisition, phased (89-5-145)

	Reappropriation	Appropriation
St Bldg Constr Acct		507,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
		<u>Total</u>
		507,000

NEW SECTION. Sec. 387. FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail—Initial development "The Islands" (89-5-166)

	Reappropriation	Appropriation
St Bldg Constr Acct		250,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
		<u>Total</u>
		250,000

NEW SECTION. Sec. 388. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean Beach OBA—Comfort stations and parking at four locations (89-5-120)

	Reappropriation	Appropriation
St Bldg Constr Acct		342,000
ORA—Federal		316,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		658,000
NEW SECTION. Sec. 389. FOR THE STATE PARKS AND RECREATION COMMISSION		
State-wide—Omnibus facility contingency request (90-1-001)		
	Reappropriation	Appropriation
St Bldg Constr Acct		464,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		464,000

NEW SECTION. Sec. 390. FOR THE STATE PARKS AND RECREATION COMMISSION		
Steamboat Rock—Random camp area, Jones Bay (95-2-182)		
	Reappropriation	Appropriation
St Bldg Constr Acct		150,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		150,000

NEW SECTION. Sec. 391. FOR THE STATE PARKS AND RECREATION COMMISSION		
Wishram Museum—Feasibility study		
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for a feasibility study for a water park and railroad museum and bridge access in Wishram.		
	Reappropriation	Appropriation
St Bldg Constr Acct		10,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		10,000

*NEW SECTION. Sec. 392. FOR THE STATE PARKS AND RECREATION COMMISSION		
Ohme Gardens—Acquisition, safety, and irrigation improvements (89-5-169)		
	Reappropriation	Appropriation
St Bldg Constr Acct		750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		750,000

*Sec. 392 was vetoed, see message at end of chapter.

NEW SECTION. Sec. 393. FOR THE STATE PARKS AND RECREATION COMMISSION

Doug's Beach—Railroad safety crossing

	Reappropriation	Appropriation
St Bldg Constr Acct		120,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		120,000

NEW SECTION. Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Grants to public agencies' recreation projects (90-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		500,000
ORA—Federal	150,000	800,000
ORA—State	1,068,604	6,436,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
21,513,197	12,000,000	42,467,801

NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Community economic revitalization board (86-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,340,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
19,025,928		24,365,928

NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Washington Technology Center (88-1-003)

The appropriation in this section shall be subject to the following conditions and limitations: The moneys from this appropriation shall be transferred to and administered by the University of Washington.

	Reappropriation	Appropriation
St Bldg Constr Acct	9,600,000	900,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
5,302,000		15,802,000

NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Washington State Agricultural Trade Center—Yakima (88-3-004)

The appropriation in this section is subject to the following conditions and limitations: Expenditures made under this appropriation shall equal seventy-five percent of the total project design and construction costs and shall not exceed \$6,500,000. The twenty-five percent of actual expenditures for design and construction costs shall be cash from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct	2,300,000	
<u>Prior Biennia</u>		<u>Total</u>
4,200,000		6,500,000

NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Agricultural Complex—Yakima (89-2-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 is provided solely for parking lot paving, lighting and landscaping.

(2) \$1,000,000 of this appropriation is contingent on a contribution of an equal amount of funds from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct	750,000	2,000,000
<u>Prior Biennia</u>		<u>Total</u>
1,250,000		4,000,000

NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Mt. St. Helens Road and Visitor Center (90-5-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) Expenditures under this appropriation shall not exceed twenty-five percent of the total project cost.

(2) Expenditure of this appropriation is contingent on a contribution of at least \$300,000 by Cowlitz county for the project.

	Reappropriation	Appropriation
St Bldg Constr Acct		5,600,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		5,600,000

NEW SECTION. Sec. 400. FOR THE STATE CONSERVATION COMMISSION

Water quality projects (90-2-001)

	Reappropriation	Appropriation
Water Quality Acct	352,500	2,072,160
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,509,500	4,400,000	8,334,160

PART 4

NATURAL RESOURCES – CONTINUED

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF FISHERIES

Habitat—Salmon enhancement program (77-1-005)

	Reappropriation	Appropriation
Salmon Enhancement Acct	25,000	
St Bldg Constr Acct		921,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,284,687		5,230,687

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF FISHERIES

Replacements and alterations (77-2-004)

	Reappropriation	Appropriation
Fish Cap Proj Acct	2,243	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,996,688		3,998,931

NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF FISHERIES

Puget Sound artificial reef construction (79-2-008)

	Reappropriation	Appropriation
ORA—Federal	8,300	
ORA—State	16,600	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
420,550		445,450
<u>NEW SECTION.</u> Sec. 404. FOR THE DEPARTMENT OF FISHERIES		

Hood Canal Bridge—Public fishing access (79-2-011)

	Reappropriation	Appropriation
St Bldg Constr Acct	52,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
442,000		494,000
<u>NEW SECTION.</u> Sec. 405. FOR THE DEPARTMENT OF FISHERIES		

Oakland Bay tideland access design and construction (81-5-014)

The appropriations in this section are subject to the following conditions and limitations: If not obligated by June 30, 1990, the appropriations in this section shall lapse.

	Reappropriation	Appropriation
St Bldg Constr Acct	11,000	
ORA—Federal	90,000	
ORA—State	79,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		180,000

NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF FISHERIES

Health, safety and code compliance (86-1-020)

	Reappropriation	Appropriation
St Bldg Constr Acct	78,000	850,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
371,000	500,000	1,799,000

NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access—Renovation (86-2-028)

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall lapse if construction has not begun by June 30, 1990.

	Reappropriation	Appropriation
ORA—Federal	20,000	
ORA—State	191,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		211,000

NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF FISHERIES

Issaquah Hatchery Interpretative Center (86-2-029)

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall lapse if construction has not begun by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	42,000	
ORA—Federal	53,000	
ORA—State	17,800	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
17,200		130,000

NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects—Salmon (86-3-022)

The appropriation in this section is subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriation in this section shall lapse.

	Reappropriation	Appropriation
St Bldg Constr Acct	116,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
306,000		422,000

NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects—Shellfish (86-3-023)

	Reappropriation	Appropriation
St Bldg Constr Acct	71,240	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
376,400		447,640

NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF FISHERIES

Paving and maintenance—Asphalt ponds (86-3-024)

	Reappropriation	Appropriation
St Bldg Constr Acct	10,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	285,401	295,401
		<u>Total</u>

NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF FISHERIES

Bremerton public fishing pier—Design and construction (86-3-027)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

	Reappropriation	Appropriation
St Bldg Constr Acct	89,000	
ORA—Federal	410,000	
ORA—State	285,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	36,000	820,000
		<u>Total</u>

NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF FISHERIES

Willapa Hatchery—New main pipeline (86-3-030)

	Reappropriation	Appropriation
St Bldg Constr Acct	12,640	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	373,000	385,640
		<u>Total</u>

NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF FISHERIES

Patrol seized gear storage (86-3-033)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	93,000	98,000
		<u>Total</u>

NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF FISHERIES

Hood Canal boat access development (86-3-035)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

	Reappropriation	Appropriation
ORA—Federal	30,000	
ORA—State	270,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF FISHERIES

Hood Canal Smelt Beach acquisition (86-3-036)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

	Reappropriation	Appropriation
ORA—Federal	150,000	
ORA—State	150,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF FISHERIES

Point Whitney Beach access acquisition (86-3-037)

	Reappropriation	Appropriation
St Bldg Constr Acct		250,000
ORA—Federal	128,000	250,000
ORA—State	127,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	150,000	905,000

NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF FISHERIES

Knappton public access (86-3-038)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

	Reappropriation	Appropriation
ORA—Federal	54,000	
ORA—State	55,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		109,000

NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF FISHERIES

McAllister—Improvements (88-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct	226,300	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
32,700		259,000

NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects—Salmon north (88-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	8,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
432,000		440,000

NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects—Salmon south (88-2-006)

The appropriations in this section are subject to the following condition and limitation: The appropriations shall lapse if construction has not begun by December 31, 1989.

	Reappropriation	Appropriation
General Fund—Federal	853,000	
St Bldg Constr Acct	362,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
36,000		1,251,000

NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects—Salmon coast (88-2-007)

Reappropriation	Appropriation
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St Bldg Constr Acct	26,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
166,200		192,200
<u>NEW SECTION.</u> Sec. 423. FOR THE DEPARTMENT OF FISHERIES		

Salmon culture—Repair and replacement (88-2-008)

	Reappropriation	Appropriation
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St Bldg Constr Acct	150,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
155,000		305,000
<u>NEW SECTION.</u> Sec. 424. FOR THE DEPARTMENT OF FISHERIES		

Concrete ponds—Repair and replacement (88-2-009)

	Reappropriation	Appropriation
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St Bldg Constr Acct	96,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
707,000		803,000
<u>NEW SECTION.</u> Sec. 425. FOR THE DEPARTMENT OF FISHERIES		

Small repairs and improvements (88-2-019)

	Reappropriation	Appropriation
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General Fund—Federal	159,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		159,000
<u>NEW SECTION.</u> Sec. 426. FOR THE DEPARTMENT OF FISHERIES		

Clam and Oyster Beach enhancement (88-5-002)

	Reappropriation	Appropriation
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St Bldg Constr Acct	1,181,000	1,200,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
32,000	1,200,000	2,413,000
<u>NEW SECTION.</u> Sec. 427. FOR THE DEPARTMENT OF FISHERIES		

Fish protection facilities (88-5-012)

	Reappropriation	Appropriation
St Bldg Constr Acct	50,000	235,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
154,000	400,000	839,000

NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF FISHERIES

Columbia River—Fishing access (88-5-014)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if necessary permits have not been obtained by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	186,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
129,000		315,000

NEW SECTION. Sec. 429. FOR THE DEPARTMENT OF FISHERIES

Coast and Puget Sound Salmon enhancement (88-5-016)

	Reappropriation	Appropriation
Salmon Enhancement Acct	2,632,000	
St Bldg Constr Acct		2,500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,388,000	3,750,000	7,770,000

NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF FISHERIES

Shorefishing access development (88-5-018)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	623,000	450,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
250,000	1,273,000	2,596,000

NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF FISHERIES

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South Sound net pen support facility (90-2-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		343,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		343,000

NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF FISHERIES

Humtulpips upgrade intake dam (90-2-010)

	Reappropriation	Appropriation
St Bldg Constr Acct		213,100
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		213,100

NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF FISHERIES

Salmon culture minor works projects (90-2-011)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct		655,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		655,000

NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF FISHERIES

Habitat management shop building (90-2-012)

	Reappropriation	Appropriation
St Bldg Constr Acct		435,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		435,000

NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF FISHERIES

Field services—Minor works (90-2-015)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by June 30, 1990.

	Reappropriation	Appropriation
St Bldg Constr Acct		235,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	100,000	335,000

NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF FISHERIES

Salmon culture—Minor capital (90-2-017)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct		668,700
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,350,000	2,018,700

NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF FISHERIES

George Adams, water supply (90-2-019)

	Reappropriation	Appropriation
St Bldg Constr Acct		175,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		175,000

NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF FISHERIES

Ilwaco boat access expansion (90-2-023)

	Reappropriation	Appropriation
ORA—State		300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

NEW SECTION. Sec. 439. FOR THE DEPARTMENT OF FISHERIES

Bonneville pool access expansion (90-2-028)

	Reappropriation	Appropriation
ORA—State		100,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	100,000	200,000

NEW SECTION. Sec. 440. FOR THE DEPARTMENT OF FISHERIES

Property acquisition (90-3-009)

	Reappropriation	Appropriation
St Bldg Constr Acct		330,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		330,000

NEW SECTION. Sec. 441. FOR THE DEPARTMENT OF FISHERIES

Shellfish surveys and Point Whitney repairs (90-3-013)

	Reappropriation	Appropriation
St Bldg Constr Acct		175,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	350,000	525,000

NEW SECTION. Sec. 442. FOR THE DEPARTMENT OF FISHERIES

Point Whitney—Property acquisition (90-3-014)

	Reappropriation	Appropriation
St Bldg Constr Acct		150,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		150,000

NEW SECTION. Sec. 443. FOR THE DEPARTMENT OF FISHERIES

Strait of Juan De Fuca shoreline acquisition (90-5-025)

	Reappropriation	Appropriation
ORA—State		350,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	200,000	550,000

NEW SECTION. Sec. 444. FOR THE DEPARTMENT OF FISHERIES

Kingston boat launch development (90-5-027)

	Reappropriation	Appropriation
ORA—State		100,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		100,000

NEW SECTION. Sec. 445. FOR THE DEPARTMENT OF WILDLIFE

Chehalis Valley HMA acquisition (83-5-021)

	Reappropriation	Appropriation
Wildlife Acct—State	346,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		346,000

NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF WILDLIFE

Lake Goodwin redevelopment (86-2-021)

	Reappropriation	Appropriation
ORA—State	77,297	
Wildlife Acct—State	8,588	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		85,885

NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF WILDLIFE

Satsop river: Acquisition and redevelopment (86-2-029)

	Reappropriation	Appropriation
ORA—State	75,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,000		83,000

NEW SECTION. Sec. 448. FOR THE DEPARTMENT OF WILDLIFE

Mineral Lake—Site improvements (86-3-028)

	Reappropriation	Appropriation
ORA—State	40,346	

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	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	71,163		111,509
<u>NEW SECTION.</u> Sec. 449. FOR THE DEPARTMENT OF WILDLIFE			
Pipe Lake—Public fishing access (86-4-027)			
		Reappropriation	Appropriation
ORA—State		83,250	
	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
			83,250
<u>NEW SECTION.</u> Sec. 450. FOR THE DEPARTMENT OF WILDLIFE			
State-wide boating access development (88-5-014)			
		Reappropriation	Appropriation
Wildlife Acct—Federal		231,375	
	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	268,625		500,000
<u>NEW SECTION.</u> Sec. 451. FOR THE DEPARTMENT OF WILDLIFE			
Aberdeen Fish Hatchery expansion (89-5-017)			
		Reappropriation	Appropriation
Game Spec Wildlife Acct		740,000	
	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	79,000		819,000
<u>NEW SECTION.</u> Sec. 452. FOR THE DEPARTMENT OF WILDLIFE			
Asbestos abatement health safety and code compliance, phase 1 (90-1-001)			
		Reappropriation	Appropriation
St Bldg Constr Acct			600,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,200,000	1,800,000
<u>NEW SECTION.</u> Sec. 453. FOR THE DEPARTMENT OF WILDLIFE			

Public fishing access minor works repair (90-1-014)

	Reappropriation	Appropriation
Wildlife Acct—Federal		500,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	1,300,000	<u>Total</u>
		1,800,000

NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF WILDLIFE

Emergency repair and replacement (90-2-002)

	Reappropriation	Appropriation
Wildlife Acct—State	50,000	300,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	253,000	<u>Total</u>
	900,000	1,503,000

NEW SECTION. Sec. 455. FOR THE DEPARTMENT OF WILDLIFE

Facility maintenance small repair and improvements (90-2-003)

	Reappropriation	Appropriation
Wildlife Acct—State		500,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	629,000	<u>Total</u>
	1,100,000	2,229,000

NEW SECTION. Sec. 456. FOR THE DEPARTMENT OF WILDLIFE

Hatchery renovation and improvement (90-2-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,150,000
Wildlife Acct—Federal	576,774	1,100,000
Wildlife Acct—State		1,000,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	400,000	<u>Total</u>
	13,000,000	17,226,774

NEW SECTION. Sec. 457. FOR THE DEPARTMENT OF WILDLIFE

Redevelopment of public fishing access sites (IAC) (90-2-007)

	Reappropriation	Appropriation
ORA—State		1,126,000

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<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	2,115,000	3,241,000
<u>NEW SECTION.</u> Sec. 458. FOR THE DEPARTMENT OF WILDLIFE		

Development of public fishing access sites (IAC) (90-2-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		294,000
ORA—State		136,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	300,000	730,000
<u>NEW SECTION.</u> Sec. 459. FOR THE DEPARTMENT OF WILDLIFE		

Wildlife area repair and development (90-2-016)

	Reappropriation	Appropriation
Wildlife Acct—State		250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	500,000	750,000
<u>NEW SECTION.</u> Sec. 460. FOR THE DEPARTMENT OF WILDLIFE		

Wells wildlife area repair and improvements (90-2-018)

	Reappropriation	Appropriation
Game Spec Wildlife Acct	92,000	50,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,000	100,000	250,000
<u>NEW SECTION.</u> Sec. 461. FOR THE DEPARTMENT OF WILDLIFE		

Vancouver well (90-2-022)

	Reappropriation	Appropriation
Wildlife Acct—State	167,203	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		167,203
<u>NEW SECTION.</u> Sec. 462. FOR THE DEPARTMENT OF WILDLIFE		

State-wide fencing repair and replacement (90-3-015)

	Reappropriation	Appropriation
Wildlife Acct—State		1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
368,000	2,000,000	3,368,000
<u>NEW SECTION.</u> Sec. 463. FOR THE DEPARTMENT OF WILDLIFE		

Migratory waterfowl habitat acquisition (90-5-005)

	Reappropriation	Appropriation
Wildlife Acct—State	333,285	350,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
62,715	700,000	1,446,000
<u>NEW SECTION.</u> Sec. 464. FOR THE DEPARTMENT OF WILDLIFE		

Acquisition of critical habitat (90-5-006)

	Reappropriation	Appropriation
Wildlife Acct—State		250,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	500,000	750,000
<u>NEW SECTION.</u> Sec. 465. FOR THE DEPARTMENT OF WILDLIFE		

Acquisition of critical water oriented access (IAC) (90-5-009)

	Reappropriation	Appropriation
ORA—State		20,250
Wildlife Acct—Federal		100,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		120,250
<u>NEW SECTION.</u> Sec. 466. FOR THE DEPARTMENT OF WILDLIFE		

Acquisition of wildlife habitat (90-5-012)

The appropriation in this section is subject to the following conditions and limitations: No moneys may be expended from this appropriation without first selling state-owned land of equal or greater value.

	Reappropriation	Appropriation
Wildlife Acct—State		600,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	800,000	1,400,000
<u>NEW SECTION.</u> Sec. 467. FOR THE DEPARTMENT OF WILDLIFE		

Migratory waterfowl habitat development (90-5-017)

	Reappropriation	Appropriation
Wildlife Acct—State	150,000	300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
212,000	700,000	1,362,000
<u>NEW SECTION.</u> Sec. 468. FOR THE DEPARTMENT OF WILDLIFE		

Habitat enhancement fund (90-5-019)

	Reappropriation	Appropriation
Wildlife Acct—Private/local		500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,000,000	1,500,000
<u>NEW SECTION.</u> Sec. 469. FOR THE DEPARTMENT OF WILDLIFE		

Regional Office Facilities Relocation—Purchase or Construct (90-2-021)

	Reappropriation	Appropriation
Wildlife Acct—State		425,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		425,000

PART 5

NATURAL RESOURCES – CONTINUED

NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF NATURAL RESOURCES

Right-of-way acquisition (86-3-001)

	Reappropriation	Appropriation
For Dev Acct		213,000
Res Mgmt Cost Acct		577,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,646,000	950,000	3,386,000
<u>NEW SECTION.</u> Sec. 502. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Unforeseen emergency repairs, irrigation (86-3-002)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
492,000	400,000	1,092,000
<u>NEW SECTION.</u> Sec. 503. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Commercial development and electronics (86-3-004)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		420,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
20,000	400,000	840,000
<u>NEW SECTION.</u> Sec. 504. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Recreation sites renovation (86-3-018)

	Reappropriation	Appropriation
ORV Acct	64,200	
ORA—State	259,300	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
399,500		723,000
<u>NEW SECTION.</u> Sec. 505. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Aquatic land enhancement (86-3-020)

	Reappropriation	Appropriation
Aquatic Lands Acct	1,295,000	4,154,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
962,000	14,400,000	21,697,000
<u>NEW SECTION.</u> Sec. 506. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Land bank (86-4-003)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		12,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11,440,000	30,000,000	53,440,000

NEW SECTION. Sec. 507. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide emergency repairs (88-1-002)

	Reappropriation	Appropriation
For Dev Acct		8,600
Res Mgmt Cost Acct		32,300
St Bldg Constr Acct		18,300
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
54,000	135,900	249,100

NEW SECTION. Sec. 508. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide nonemergency repairs (88-2-010)

	Reappropriation	Appropriation
For Dev Acct		8,700
Res Mgmt Cost Acct		32,900
St Bldg Constr Acct		18,700
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
55,000	138,500	253,800

NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development/L.I.D. (88-2-020)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		710,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
745,000	1,420,000	2,875,000

NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF NATURAL RESOURCES

Timber—Fish—Wildlife (88-2-021)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the orphan roads are not

identified by September 30, 1989, and construction begun by December 31, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct	262,500	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
37,500		300,000

NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF NATURAL RESOURCES

Area office space construction and improvements (88-2-030)

	Reappropriation	Appropriation
For Dev Acct		174,000
Res Mgmt Cost Acct		448,000
St Bldg Constr Acct		26,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	267,000	915,000

NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural resources conservation areas (88-2-060)

	Reappropriation	Appropriation
Conservation Area Acct	3,500,000	942,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,400,000		8,842,000

NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF NATURAL RESOURCES

NAP property purchases (88-2-061)

The appropriations in this section are subject to the following conditions and limitations: \$1,000,000 of the state building and construction account appropriation and \$471,000 of the conservation area account appropriation are provided solely for the purpose of purchasing property or a less-than-fee interest in property under chapter 79.70 RCW. Moneys from this appropriation may not be expended unless for every two dollars to be expended from this appropriation at least one dollar is spent from privately raised funds, contributions of real property or interest in real property, or services necessary to achieve the purpose of this section.

	Reappropriation	Appropriation
Conservation Area Acct	890,000	471,000

St Bldg Constr Acct		1,000,000
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<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,110,000		5,471,000

NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF NATURAL RESOURCES

Hawks Prairie sewer hookup (88-5-045)

	Reappropriation	Appropriation
Res Mgmt Cost Acct	100,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
100,000		200,000

NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF NATURAL RESOURCES

Seed orchard irrigation (89-2-006)

	Reappropriation	Appropriation
For Dev Acct		19,500
Res Mgmt Cost Acct		45,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
165,000	160,000	390,000

NEW SECTION. Sec. 516. FOR THE DEPARTMENT OF NATURAL RESOURCES

Management roads (89-2-008)

	Reappropriation	Appropriation
Res Mgmt Cost Acct	122,400	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
233,000		355,400

NEW SECTION. Sec. 517. FOR THE DEPARTMENT OF NATURAL RESOURCES

Communication site maintenance (89-2-009)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
177,000	300,000	627,000

NEW SECTION. Sec. 518. FOR THE DEPARTMENT OF NATURAL RESOURCES

Real estate improved property minor works (89-2-010)

	Reappropriation	Appropriation
For Dev Acct		25,000
Res Mgmt Cost Acct		365,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	250,000	780,000
		<u>Total</u>
		1,420,000

NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation site renovation (89-3-001)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

	Reappropriation	Appropriation
St Bldg Constr Acct	550,100	
ORA—State	561,100	
	<u>Prior Biennia</u>	<u>Future Biennia</u>
	36,800	
		<u>Total</u>
		1,148,000

NEW SECTION. Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES

Wharf demolition/dock renovation (90-1-403)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		200,000
	<u>Prior Biennia</u>	<u>Future Biennia</u>
		<u>Total</u>
		200,000

NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES

Asbestos surveys/removal (90-1-703)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if construction has not begun by June 30, 1990.

	Reappropriation	Appropriation
For Dev Acct		35,700
Res Mgmt Cost Acct		49,200
St Bldg Constr Acct		30,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		114,900
<u>NEW SECTION.</u> Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Environmental cleanup (90-1-704)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if construction has not begun by June 30, 1990.

	Reappropriation	Appropriation
For Dev Acct		75,900
Res Mgmt Cost Acct		273,500
St Bldg Constr Acct		235,600
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	554,900	1,139,900

NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES

Environmental protection (90-1-706)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if construction has not begun by June 30, 1990.

	Reappropriation	Appropriation
For Dev Acct		13,700
Res Mgmt Cost Acct		119,300
St Bldg Constr Acct		151,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	284,000	568,000

NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES

NE city code compliance (90-1-708)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		31,500
St Bldg Constr Acct		15,500
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		47,000

NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES

Regional cold storage (90-2-310)

	Reappropriation	Appropriation
For Dev Acct		150,000
Res Mgmt Cost Acct		362,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	142,000	654,000

NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation pipeline replacement (90-2-311)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		532,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	400,000	932,000

NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES

Administration sites repairs (90-2-312)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		65,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	130,000	195,000

NEW SECTION. Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES

Bridge and road replacement (90-2-503)

	Reappropriation	Appropriation
ORV Acct		15,000
For Dev Acct		15,000
Res Mgmt Cost Acct		35,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	2,240,000	3,512,000

NEW SECTION. Sec. 529. FOR THE DEPARTMENT OF NATURAL RESOURCES

Compound replacement planning (90-2-705)

	Reappropriation	Appropriation
St Bldg Constr Acct		50,000

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Res Mgmt Cost Acct		39,000
For Dev Acct		11,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		100,000

NEW SECTION. Sec. 530. FOR THE DEPARTMENT OF NATURAL RESOURCES

Woodard Bay NRCA fencing dev. (90-3-103)

	Reappropriation	Appropriation
St Bldg Constr Acct		200,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		200,000

NEW SECTION. Sec. 531. FOR THE DEPARTMENT OF NATURAL RESOURCES

Dishman Hills protection dev. (90-3-104)

	Reappropriation	Appropriation
St Bldg Constr Acct		100,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		100,000

NEW SECTION. Sec. 532. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural area preserves management (90-3-105)

	Reappropriation	Appropriation
St Bldg Constr Acct		150,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	200,000	350,000

NEW SECTION. Sec. 533. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve recreation sites (90-5-201)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the recreational projects are not identified and construction begun by June 30, 1990.

	Reappropriation	Appropriation
ORV Acct		117,000
St Bldg Constr Acct		363,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		480,000
<u>NEW SECTION.</u> Sec. 534. FOR THE DEPARTMENT OF NATURAL RESOURCES		

Seattle waterfront phase 1 dev. (90-5-202)

	Reappropriation	Appropriation
ORA—State		750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	750,000	1,500,000

NEW SECTION. Sec. 535. FOR THE DEPARTMENT OF NATURAL RESOURCES

Woodard Bay health and safety dev. (90-5-203)

	Reappropriation	Appropriation
St Bldg Constr Acct		250,000
ORA—Federal		250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		500,000

NEW SECTION. Sec. 536. FOR THE DEPARTMENT OF NATURAL RESOURCES

Long Lake phase 2 dev. (90-5-204)

	Reappropriation	Appropriation
ORV Acct		150,000
ORA—State		205,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		355,000

NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF NATURAL RESOURCES

Geoduck Hatchery (90-5-402)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		333,927

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		333,927

NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF NATURAL RESOURCES

Spencer Island wetlands acquisition

The appropriation in this section is subject to the following conditions and limitations: Expenditure of moneys from this appropriation is contingent on the expenditure for the same purpose of at least one dollar from other sources for each dollar spent from this appropriation.

	Reappropriation	Appropriation
St Bldg Constr Acct		300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

****NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF NATURAL RESOURCES***

Dredging of Cedar River delta

The appropriation in this section is subject to the following conditions and limitations: The department of natural resources shall assist local governmental authorities in seeking financial assistance on this project from federal, local governmental, and private sources. If desirable to facilitate such assistance, the department may lease the subject state lands to a local governmental authority. To the extent that financial assistance is received, moneys from this appropriation shall not be expended.

	<i>Reappropriation</i>	<i>Appropriation</i>
St Bldg Constr Acct		<i>800,000</i>
<i><u>Prior Biennia</u></i>	<i><u>Future Biennia</u></i>	<i><u>Total</u></i>
		<i>800,000</i>

****Sec. 539 was vetoed, see message at end of chapter.***

NEW SECTION. Sec. 540. FOR THE STATE CONVENTION AND TRADE CENTER

Washington State Convention and Trade Center (83-5-001)

	Reappropriation	Appropriation
Conv Cntr Acct	1,000,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
35,618,000		36,618,000

NEW SECTION. Sec. 541. FOR THE STATE CONVENTION AND TRADE CENTER

Project reserves and contingency funds (89-5-001)

Reappropriation	Appropriation
-----------------	---------------

Conv Cntr Acct 3,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,765,000		4,765,000

NEW SECTION. Sec. 542. FOR THE STATE CONVENTION AND TRADE CENTER

Conversion of retail space to meeting rooms (89-5-002)

Reappropriation	Appropriation
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Conv Cntr Acct 12,250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
750,000		13,000,000

NEW SECTION. Sec. 543. FOR THE STATE CONVENTION AND TRADE CENTER

Expansion of the nine hundred level (89-5-003)

Reappropriation	Appropriation
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Conv Cntr Acct 12,750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
550,000		13,300,000

NEW SECTION. Sec. 544. FOR THE STATE CONVENTION AND TRADE CENTER

Purchase of McKay parcel (89-5-004)

Reappropriation	Appropriation
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Conv Cntr Acct 10,400,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		10,400,000

NEW SECTION. Sec. 545. FOR THE STATE CONVENTION AND TRADE CENTER

Eagles building: Exterior cleanup and repair (89-5-005)

Reappropriation	Appropriation
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Conv Cntr Acct 300,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

PART 6

TRANSPORTATION

NEW SECTION. Sec. 601. FOR THE WASHINGTON STATE PATROL

Crime laboratory renovation—Seattle (90-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		441,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
15,000		456,000

NEW SECTION. Sec. 602. FOR THE WASHINGTON STATE PATROL

Expand and renovate laboratory—Tacoma (90-2-005)

	Reappropriation	Appropriation
St Bldg Const Acct		165,200
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
6,000		171,200

NEW SECTION. Sec. 603. FOR THE WASHINGTON STATE PATROL

Crime laboratory renovation—Spokane (90-2-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		80,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
10,000		90,000

NEW SECTION. Sec. 604. FOR THE WASHINGTON STATE PATROL

Construct district headquarters—Everett (90-2-018)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the design and construction of a crime lab facility as part of the new district headquarters.

	Reappropriation	Appropriation
St Bldg Constr Acct		470,100
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		470,100

NEW SECTION. Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION

Acquisition of dredge spoils sites (83-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,369,430	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,420,000		4,789,430

NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION

Retention dam: Green/Toutle River site acquisition (87-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,387,043	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
13,289,430		18,676,473

NEW SECTION. Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION

Freight rail assistance and banking (90-5-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,300,000 from the essential rail assistance account appropriation is provided solely for distribution to county rail districts and port districts for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW.

(2) \$1,100,000 from the essential rail bank account appropriation is provided solely for the purchase of unused rail rights-of-way as authorized by chapter 47.76 RCW.

(3) Expenditures from the essential rail bank account appropriation shall not be made until the department consults with the chairs and ranking minority members of the house of representatives and senate transportation committees, house of representatives capital facilities committee, and senate ways and means committee, concerning specific railroad rights-of-way that the department proposes to acquire or assist local governments in acquiring, and as required by Substitute House Bill No. 1825.

	Reappropriation	Appropriation
Ess Rail Assis Acct		2,300,000
Ess Rail Bank Acct		1,100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,400,000

PART 7

EDUCATION

NEW SECTION. Sec. 701. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1979 (79-3-002)

	Reappropriation	Appropriation
Common School Constr Fund	500	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
66,425		66,925

NEW SECTION. Sec. 702. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1983 (83-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	600,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,000,000		1,600,000

NEW SECTION. Sec. 703. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1985-87 (86-4-001)

	Reappropriation	Appropriation
Common School Constr Fund	2,500,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
29,500,000		32,000,000

NEW SECTION. Sec. 704. FOR THE STATE BOARD OF EDUCATION

Planning grants: 1985-87 (86-4-007)

	Reappropriation	Appropriation
Common School Constr Fund	60,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
292,275		352,275

NEW SECTION. Sec. 705. FOR THE STATE BOARD OF EDUCATION

Artwork grants: 1985-87 (86-4-008)

	Reappropriation	Appropriation
Common School Constr Fund	180,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
114,000		294,000

NEW SECTION. Sec. 706. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1987 (88-2-001)

	Reappropriation	Appropriation
Common School Constr Fund	87,500,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
120,762,000		208,262,000

NEW SECTION. Sec. 707. FOR THE STATE BOARD OF EDUCATION

Darrington school district: New elementary and middle school (89-2-004)

	Reappropriation	Appropriation
Common School Constr Fund	3,000,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,000,000

NEW SECTION. Sec. 708. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1989 (90-2-001)

The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$1,050,000 may be spent for state administration of school construction funding.
- (2) \$66,136,000 is provided solely for modernization projects previously approved by the state board of education.
- (3) The appropriation in this section includes proceeds of the issuance of bonds authorized for deposit in the common school construction fund by chapter 3, Laws of 1987 1st ex. sess., and ten million dollars in additional state bonds authorized by chapter __, Laws of 1989 (HB 1484). Of the proceeds of bonds authorized by chapter __, Laws of 1989 (HB 1484),

\$8,000,000, or as much thereof as may be necessary, shall be compensation to the common school construction fund for the sale of timber from common school trust lands sold to the parks and recreation commission pursuant to RCW 43.51.270, and authorized for sale by the legislature prior to January 1, 1989.

(4) The state board shall review current rules and administrative procedures, and shall amend or revise these rules and procedures to address the following concerns:

(a) The discrepancy between the forecasted enrollments used for determining state funding for school construction, and the state-wide growth trends predicted by the office of financial management;

(b) The infrequency of cooperative use of surplus space available in neighboring districts;

(c) The creation of new construction needs by school districts by selling or demolishing schools, or by redesignating grade space or administrative use of school buildings;

(d) The incentive to condemn useable schools to secure state funding, rather than awaiting uncertain support for modernization;

(e) Greater needs for replacement of decaying schools caused by deferral of modernization, at a higher long-term cost to the state and local districts;

(f) The potential of district boundary changes for the purpose of achieving more efficient use of facilities; and

(g) The potential of the state to recover its share of the value of sold school buildings that were built with state matching moneys.

Prior to September 15, 1989, the state board of education shall report to the capital facilities and financing committee of the house of representatives and the ways and means committee of the senate on the actions taken or rules adopted by the board to address these concerns.

	Reappropriation	Appropriation
Common School Constr Fund		252,097,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		252,097,000

NEW SECTION. Sec. 709. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

School housing emergencies

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely to provide portable classrooms for school districts that have experienced an unanticipated school housing emergency. Portable classrooms provided under this section shall be leased

by the superintendent of public instruction to school districts, and the lease payments shall be deposited into the common school construction fund. School districts may qualify for assistance under this section only as a result of events barring students from occupying a school or a portion of a school, and portables shall not be provided under this section to address needs attributable to enrollment growth. The superintendent of public instruction shall provide assistance to a school district under this section only if satisfied that the district has considered other available options and that portable classrooms are the most feasible solution to school housing needs.

(2) Districts receiving assistance under this section shall submit a plan to replace or reopen their closed facilities prior to the end of the lease period, and shall certify that resources are available to meet all terms of the lease.

(3) For the purposes of this section, the term "lease" includes a lease with option to purchase.

	Reappropriation	Appropriation
Common School Constr Fund		650,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		650,000

NEW SECTION. Sec. 710. FOR THE STATE BOARD OF EDUCATION

Common school disbursement limit

The appropriations in sections 701 through 709 of this act are subject to the following conditions and limitations: A maximum of \$254,900,000 from the total of these appropriations may be disbursed during the 1989-91 biennium.

NEW SECTION. Sec. 711. FOR THE WASHINGTON INSTITUTE OF APPLIED TECHNOLOGY

Vocational Technology Center (88-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct	475,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
5,525,000		6,000,000

NEW SECTION. Sec. 712. FOR THE STATE SCHOOL FOR THE BLIND

Automatic sliding doors—Irwin education building (90-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		14,580

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<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		14,580

NEW SECTION. Sec. 713. FOR THE STATE SCHOOL FOR THE BLIND

Asbestos abatement (90-1-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		324,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		324,000

NEW SECTION. Sec. 714. FOR THE STATE SCHOOL FOR THE BLIND

Replace heating and ventilation system and roof repairs: Irwin building (90-2-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		130,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		130,000

NEW SECTION. Sec. 715. FOR THE STATE SCHOOL FOR THE BLIND

Driveway/parking lot repaving (90-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		21,270

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		21,270

NEW SECTION. Sec. 716. FOR THE STATE SCHOOL FOR THE DEAF

Remove and replace three transformers/clerk (90-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		36,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		36,500

NEW SECTION. Sec. 717. FOR THE STATE SCHOOL FOR THE DEAF

Asbestos abatement (90-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		245,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		245,000

NEW SECTION. Sec. 718. FOR THE STATE SCHOOL FOR THE DEAF

Wheelchair lifts—Clark Hall, vocational, Northrup School (90-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		147,100
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		147,100

NEW SECTION. Sec. 719. FOR THE STATE SCHOOL FOR THE DEAF

Roof repair (91-2-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		50,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		50,000

NEW SECTION. Sec. 720. HIGHER EDUCATION

The legislature finds that the state's institutions of higher education are facing unsurpassed capital needs. The legislature further finds that higher education institutions play a special and vitally important role in economic development by creating new ideas, products, and industries. Therefore, the institutions should aggressively solicit private and business financial support to assist in meeting the capital needs of higher education.

NEW SECTION. Sec. 721. FOR THE UNIVERSITY OF WASHINGTON

Roberts Hall renovation (83-1-012)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	400,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
5,355,794		5,755,794

NEW SECTION. Sec. 722. FOR THE UNIVERSITY OF WASHINGTON

Safety—Fire code, PCB and life safety (86-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	4,000,000	
UW Bldg Acct		8,600,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,707,000	14,000,000	29,507,000

NEW SECTION. Sec. 723. FOR THE UNIVERSITY OF WASHINGTON

Safety—Asbestos removal (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,200,000	
UW Bldg Acct	350,000	5,500,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,450,000	20,000,000	29,500,000

NEW SECTION. Sec. 724. FOR THE UNIVERSITY OF WASHINGTON

Safety—General (86-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct	750,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
250,000		1,000,000

NEW SECTION. Sec. 725. FOR THE UNIVERSITY OF WASHINGTON

Minor works—Building renewal (86-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,600,000	
UW Bldg Acct	1,740,000	9,733,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,274,325	26,000,000	50,077,090

NEW SECTION. Sec. 726. FOR THE UNIVERSITY OF WASHINGTON

Fisheries repairs and expansion (86-1-014)

	Reappropriation	Appropriation
St H Ed Constr Acct	2,600,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,090,805		5,690,805

NEW SECTION. Sec. 727. FOR THE UNIVERSITY OF WASHINGTON

HSC G Court, H Wing and I Court addition (86-2-021)

	Reappropriation	Appropriation
St Bldg Constr Acct	20,400,000	24,692,000
UW Bldg Acct	3,500,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
776,000		49,368,000

NEW SECTION. Sec. 728. FOR THE UNIVERSITY OF WASHINGTON

Minor works—Program renewal (86-3-005)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
UW Bldg Acct	2,700,000	9,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
9,921,000	42,270,000	70,914,527

NEW SECTION. Sec. 729. FOR THE UNIVERSITY OF WASHINGTON

Energy conservation (86-4-023)

	Reappropriation	Appropriation
St Bldg Constr Acct	900,000	
H Ed Constr Acct	300,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
663,566		1,863,566

NEW SECTION. Sec. 730. FOR THE UNIVERSITY OF WASHINGTON

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Pavilion roof (88-1-009)

	Reappropriation	Appropriation
St Bldg Constr Acct	652,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
80,000		732,000

NEW SECTION. Sec. 731. FOR THE UNIVERSITY OF WASHINGTON

Electrical distribution system (88-1-011)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,000,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
500,000	5,139,000	6,639,000

NEW SECTION. Sec. 732. FOR THE UNIVERSITY OF WASHINGTON

Power plant chiller (88-1-012)

	Reappropriation	Appropriation
St Bldg Constr Acct	750,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
250,000		1,000,000

NEW SECTION. Sec. 733. FOR THE UNIVERSITY OF WASHINGTON

Power plant stack replacement (88-1-023)

	Reappropriation	Appropriation
UW Bldg Acct	1,050,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
450,000		1,500,000

NEW SECTION. Sec. 734. FOR THE UNIVERSITY OF WASHINGTON

Suzzallo Library addition (88-2-013)

	Reappropriation	Appropriation
St Bldg Constr Acct	20,600,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11,310,104		34,583,000

NEW SECTION. Sec. 735. FOR THE UNIVERSITY OF WASHINGTON

Communications building renovation (88-2-014)

	Reappropriation	Appropriation
St Bldg Constr Acct	4,480,000	1,015,000
UW Bldg Acct		1,167,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
75,000		6,737,000

NEW SECTION. Sec. 736. FOR THE UNIVERSITY OF WASHINGTON

H wing renovation (88-2-015)

	Reappropriation	Appropriation
St Bldg Constr Acct	715,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
18,000		733,000

NEW SECTION. Sec. 737. FOR THE UNIVERSITY OF WASHINGTON

Power plant boiler (88-2-022)

	Reappropriation	Appropriation
St Bldg Constr Acct	490,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
203,000		693,000

NEW SECTION. Sec. 738. FOR THE UNIVERSITY OF WASHINGTON

Science and engineering planning (88-2-044)

	Reappropriation	Appropriation
UW Bldg Acct	250,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
750,000		1,000,000

NEW SECTION. Sec. 739. FOR THE UNIVERSITY OF WASHINGTON

Power plant boiler retrofit (88-4-024)

	Reappropriation	Appropriation
UW Bldg Acct	2,050,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
250,000		2,300,000

NEW SECTION. Sec. 740. FOR THE UNIVERSITY OF WASHINGTON

Emergency power generation (90-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		11,110,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		11,110,000

NEW SECTION. Sec. 741. FOR THE UNIVERSITY OF WASHINGTON

Physics (90-2-009)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

	Reappropriation	Appropriation
St Bldg Constr Acct		4,155,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		4,155,000

NEW SECTION. Sec. 742. FOR THE UNIVERSITY OF WASHINGTON

Chemistry I (90-2-011)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

	Reappropriation	Appropriation
St Bldg Constr Acct		39,152,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		39,152,000

NEW SECTION. Sec. 743. FOR THE UNIVERSITY OF WASHINGTON

Electrical engineering building addition (90-2-013)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

	Reappropriation	Appropriation
St Bldg Constr Acct		3,111,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,111,000

NEW SECTION. Sec. 744. FOR THE UNIVERSITY OF WASHINGTON

Computer sciences building (92-2-024)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,000,000

NEW SECTION. Sec. 745. FOR WASHINGTON STATE UNIVERSITY

Chemistry building, phase 2 (86-1-003)

	Reappropriation	Appropriation
H Ed Constr Acct	1,932,000	
WSU Bldg Acct	1,000,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11,860,000		14,792,000

NEW SECTION. Sec. 746. FOR WASHINGTON STATE UNIVERSITY

Food—Human nutrition facility—Equipment (86-1-004)

	Reappropriation	Appropriation
WSU Bldg Acct	1,502,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,915,435		4,417,435

NEW SECTION. Sec. 747. FOR WASHINGTON STATE UNIVERSITY

McCoy Hall capital renewal (86-1-005)

	Reappropriation	Appropriation
H Ed Constr Acct	78,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,162,537		2,240,537

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NEW SECTION. Sec. 748. FOR WASHINGTON STATE UNIVERSITY

Science Hall renewal, phase 2 (86-1-006)

	Reappropriation	Appropriation
H Ed Constr Acct	3,603,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,151,395		11,754,395

NEW SECTION. Sec. 749. FOR WASHINGTON STATE UNIVERSITY

Neill Hall renewal (86-1-007)

	Reappropriation	Appropriation
WSU Bldg Acct	3,569,500	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,569,500

NEW SECTION. Sec. 750. FOR WASHINGTON STATE UNIVERSITY

Minor capital improvement (88-1-001)

	Reappropriation	Appropriation
WSU Bldg Acct	1,896,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,827,000		4,723,000

NEW SECTION. Sec. 751. FOR WASHINGTON STATE UNIVERSITY

Minor capital renewal (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,109,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,593,000		5,702,000

NEW SECTION. Sec. 752. FOR WASHINGTON STATE UNIVERSITY

Preplanning (88-1-004)

	Reappropriation	Appropriation
WSU Bldg Acct	107,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		107,000
<u>NEW SECTION.</u> Sec. 753. FOR WASHINGTON STATE UNIVERSITY		
Todd Hall addition (88-1-011)		
	Reappropriation	Appropriation
St Bldg Constr Acct	4,904,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
428,000		5,332,000
<u>NEW SECTION.</u> Sec. 754. FOR WASHINGTON STATE UNIVERSITY		
Fine arts mechanical renovation (88-1-012)		
	Reappropriation	Appropriation
WSU Bldg Acct	240,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,713,000		2,953,000
<u>NEW SECTION.</u> Sec. 755. FOR WASHINGTON STATE UNIVERSITY		
Carpenter Hall renewal (88-2-005)		
	Reappropriation	Appropriation
H Ed Constr Acct	3,029,400	
WSU Bldg Acct	2,685,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
485,600		6,200,000
<u>NEW SECTION.</u> Sec. 756. FOR WASHINGTON STATE UNIVERSITY		
Dairy forage facility (88-3-007)		
	Reappropriation	Appropriation
WSU Bldg Acct	1,100,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
82,000		1,182,000
<u>NEW SECTION.</u> Sec. 757. FOR WASHINGTON STATE UNIVERSITY		

Veterinary research diagnostic center (88-5-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	225,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
25,000	3,172,600	3,422,600

NEW SECTION. Sec. 758. FOR WASHINGTON STATE UNIVERSITY

Minor capital improvements (90-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
WSU Bldg Acct		5,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		8,233,000

NEW SECTION. Sec. 759. FOR WASHINGTON STATE UNIVERSITY

Hazardous, pathological, radioactive waste handling facilities (90-1-004)

	Reappropriation	Appropriation
WSU Bldg Acct		152,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	11,000,000	11,152,000

NEW SECTION. Sec. 760. FOR WASHINGTON STATE UNIVERSITY

Nuclear radiation center study (90-1-011)

	Reappropriation	Appropriation
WSU Bldg Acct		53,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	4,000,000	4,053,000

NEW SECTION. Sec. 761. FOR WASHINGTON STATE UNIVERSITY

Expansion of east campus electrical substation (90-1-014)

	Reappropriation	Appropriation
WSU Bldg Acct		533,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		533,000

NEW SECTION. Sec. 762. FOR WASHINGTON STATE UNIVERSITY

Smith Gym electrical system renewal (90-1-018)

	Reappropriation	Appropriation
WSU Bldg Acct		648,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		648,000

NEW SECTION. Sec. 763. FOR WASHINGTON STATE UNIVERSITY

Holland Library addition (90-2-013)

	Reappropriation	Appropriation
St Bldg Constr Acct		33,400,000
WSU Bldg Acct	184,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
87,000		33,671,000

NEW SECTION. Sec. 764. FOR WASHINGTON STATE UNIVERSITY

Veterinary Teaching Hospital (90-2-016)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,300,000
WSU Bldg Acct		200,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
327,000	29,438,000	31,265,000

NEW SECTION. Sec. 765. FOR WASHINGTON STATE UNIVERSITY

Food—Human nutrition building, phase 2 (90-2-020)

	Reappropriation	Appropriation
General Fund—Federal		12,688,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		12,688,000

NEW SECTION. Sec. 766. FOR WASHINGTON STATE UNIVERSITY

Minor capital renewal (90-3-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
St Bldg Constr Acct		5,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		5,000,000

NEW SECTION. Sec. 767. FOR WASHINGTON STATE UNIVERSITY

Todd Hall renewal (90-3-003)

	Reappropriation	Appropriation
WSU Bldg Acct		182,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		182,000

NEW SECTION. Sec. 768. FOR WASHINGTON STATE UNIVERSITY

WSU Tri-Cities University Center (90-5-901)

	Reappropriation	Appropriation
St Bldg Constr Acct	420,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
300,000		720,000

NEW SECTION. Sec. 769. FOR EASTERN WASHINGTON UNIVERSITY

Mathematical science and technology remodel (81-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	74,000	82,900

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
273,000	5,789,700	6,219,600
<u>NEW SECTION.</u> Sec. 770. FOR EASTERN WASHINGTON UNIVERSITY		

Science building addition/remodel (83-1-001)

	<u>Reappropriation</u>	<u>Appropriation</u>
St Bldg Constr Acct	6,250,000	6,784,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,778,000	2,952,600	18,765,100
<u>NEW SECTION.</u> Sec. 771. FOR EASTERN WASHINGTON UNIVERSITY		

Electrical system renewal (86-1-002)

	<u>Reappropriation</u>	<u>Appropriation</u>
St Bldg Constr Acct	1,905,000	
St Fac Renew Acct	709,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
813,000		3,427,000
<u>NEW SECTION.</u> Sec. 772. FOR EASTERN WASHINGTON UNIVERSITY		

Roof replacement (86-1-003)

	<u>Reappropriation</u>	<u>Appropriation</u>
St Bldg Constr Acct		500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
915,000	1,500,000	2,915,000
<u>NEW SECTION.</u> Sec. 773. FOR EASTERN WASHINGTON UNIVERSITY		

Water storage and distribution (86-1-004)

	<u>Reappropriation</u>	<u>Appropriation</u>
St H Ed Constr Acct	207,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
963,000		1,170,000
<u>NEW SECTION.</u> Sec. 774. FOR EASTERN WASHINGTON UNIVERSITY		

Minor works projects (86-1-010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
EWU Cap Proj Acct	403,000	2,100,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,497,000	8,536,000	12,536,000
<u>NEW SECTION.</u> Sec. 775. FOR EASTERN WASHINGTON UNIVERSITY		

Small repairs projects (86-1-011)

	Reappropriation	Appropriation
EWU Cap Proj Acct	155,000	1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
478,000	3,200,000	4,833,000
<u>NEW SECTION.</u> Sec. 776. FOR EASTERN WASHINGTON UNIVERSITY		

Energy conservation (86-2-006)

	Reappropriation	Appropriation
St H Ed Constr Acct	424,000	
St Bldg Constr Acct	30,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
102,000		556,000
<u>NEW SECTION.</u> Sec. 777. FOR EASTERN WASHINGTON UNIVERSITY		

Life/safety and code compliance: Asbestos (88-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,900,000
EWU Cap Proj Acct	170,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
513,000	4,000,000	6,583,000
<u>NEW SECTION.</u> Sec. 778. FOR EASTERN WASHINGTON UNIVERSITY		

Fire suppression (88-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	215,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
361,000	2,158,000	2,734,000

NEW SECTION. Sec. 779. FOR EASTERN WASHINGTON UNIVERSITY

Kennedy Library addition/HVAC—Preplanning (90-5-003)

	Reappropriation	Appropriation
EWU Cap Proj Acct		165,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		165,000

NEW SECTION. Sec. 780. FOR EASTERN WASHINGTON UNIVERSITY

Telecommunications cable replacement (90-2-005)

	Reappropriation	Appropriation
EWU Cap Proj Acct		1,080,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,080,000

NEW SECTION. Sec. 781. FOR CENTRAL WASHINGTON UNIVERSITY

Energy savings projects (86-2-005)

	Reappropriation	Appropriation
CWU Cap Proj Acct	725,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
183,818		908,818

NEW SECTION. Sec. 782. FOR CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion, Phase I (86-3-001)

	Reappropriation	Appropriation
H Ed Constr Acct	9,500	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
959,506		969,006

NEW SECTION. Sec. 783. FOR CENTRAL WASHINGTON UNIVERSITY

Small repairs and improvements (86-3-013)

	Reappropriation	Appropriation
CWU Cap Proj Acct	30,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
503,000		533,000

NEW SECTION. Sec. 784. FOR CENTRAL WASHINGTON UNIVERSITY

Life safety-Code compliance (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct	509,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,248,000		1,757,000

NEW SECTION. Sec. 785. FOR CENTRAL WASHINGTON UNIVERSITY

Handicap modifications (88-1-007)

	Reappropriation	Appropriation
CWU Cap Proj Acct	625,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
90,000		715,000

NEW SECTION. Sec. 786. FOR CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion phase 2 (88-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	3,600,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
263,000		3,863,000

NEW SECTION. Sec. 787. FOR CENTRAL WASHINGTON UNIVERSITY

Life/safety (90-1-030)

	Reappropriation	Appropriation
St Bldg Constr Acct		831,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,000,000	1,831,000
<u>NEW SECTION.</u> Sec. 788. FOR CENTRAL WASHINGTON UNIVERSITY		
Asbestos abatement (90-1-040)		
	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,735,000	1,000,000	3,735,000
<u>NEW SECTION.</u> Sec. 789. FOR CENTRAL WASHINGTON UNIVERSITY		
Psychology animal research facility (90-1-060)		
	Reappropriation	Appropriation
St Bldg Constr Acct		1,547,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,547,000
<u>NEW SECTION.</u> Sec. 790. FOR CENTRAL WASHINGTON UNIVERSITY		
Barge Hall renovation (90-2-001)		
	Reappropriation	Appropriation
St Bldg Constr Acct		600,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	7,744,800	8,344,800
<u>NEW SECTION.</u> Sec. 791. FOR CENTRAL WASHINGTON UNIVERSITY		
Telecommunications system—Phase 2 (90-2-003)		
	Reappropriation	Appropriation
CWU Cap Proj Acct	1,732,000	1,443,600
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
68,000		3,243,600
<u>NEW SECTION.</u> Sec. 792. FOR CENTRAL WASHINGTON UNIVERSITY		

Shaw/Smyser Hall remodel (90-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,405,900
CWU Cap Proj Acct		1,300,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,705,900

NEW SECTION. Sec. 793. FOR CENTRAL WASHINGTON UNIVERSITY

Minor works projects group I (90-2-050)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
CWU Cap Proj Acct	800,000	3,856,600
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,212,958	10,450,000	17,319,558

PART 8

EDUCATION - CONTINUED

NEW SECTION. Sec. 801. FOR THE EVERGREEN STATE COLLEGE

Life safety—Code compliance (88-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	172,000	819,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,012,000		2,003,000

NEW SECTION. Sec. 802. FOR THE EVERGREEN STATE COLLEGE

Energy audit compliance (88-2-016)

	Reappropriation	Appropriation
St Bldg Constr Acct	60,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
145,000		205,000

NEW SECTION. Sec. 803. FOR THE EVERGREEN STATE COLLEGE

Campus recreation center, Phase II: Gym (88-5-015)

	Reappropriation	Appropriation
St Bldg Constr Acct	474,572	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
6,298,428		6,773,000

NEW SECTION. Sec. 804. FOR THE EVERGREEN STATE COLLEGE

Asbestos removal (90-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		60,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	443,000	503,000

NEW SECTION. Sec. 805. FOR THE EVERGREEN STATE COLLEGE

Failed systems (90-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		544,070
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		544,070

NEW SECTION. Sec. 806. FOR THE EVERGREEN STATE COLLEGE

Minor works (90-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		178,720
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		178,720

NEW SECTION. Sec. 807. FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (90-2-022)

	Reappropriation	Appropriation
TESC Cap Proj Acct		81,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		81,000
<u>NEW SECTION.</u> Sec. 808. FOR THE EVERGREEN STATE COLLEGE		
Small repairs and improvements (90-2-023)		
	Reappropriation	Appropriation
TESC Cap Proj Acct		162,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		162,000
<u>NEW SECTION.</u> Sec. 809. FOR WESTERN WASHINGTON UNIVERSITY		
Const Tech Bldg/remodel Art Tech building phase 2 (84-3-001)		
	Reappropriation	Appropriation
St Bldg Constr Acct	100,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
9,809,055		9,909,055
<u>NEW SECTION.</u> Sec. 810. FOR WESTERN WASHINGTON UNIVERSITY		
Construct/equip science facility phase 1 (90-1-001)		
	Reappropriation	Appropriation
St Bldg Constr Acct		20,730,700
WWU Cap Proj Acct	1,082,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
168,000		21,980,700
<u>NEW SECTION.</u> Sec. 811. FOR WESTERN WASHINGTON UNIVERSITY		
Asbestos abatement—Multiple buildings (90-1-002)		
	Reappropriation	Appropriation
St Bldg Constr Acct		3,000,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,000,000
<u>NEW SECTION.</u> Sec. 812. FOR WESTERN WASHINGTON UNIVERSITY		
Minor works request/small repairs and improvements (90-1-004)		

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
WWU Cap Proj Acct	2,503,000	3,900,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,948,481	12,000,000	27,351,481

NEW SECTION. Sec. 813. FOR WESTERN WASHINGTON UNIVERSITY

Science facility, phase 2 (design) (90-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		887,300

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	19,332,800	20,220,100

NEW SECTION. Sec. 814. FOR WESTERN WASHINGTON UNIVERSITY

Institute of Wildlife Toxicology—Facility acquisition (90-2-003)

	Reappropriation	Appropriation
WWU Cap Proj Acct		1,500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,500,000

NEW SECTION. Sec. 815. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Addition to air conditioning (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	206,000	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
125,000		331,000

NEW SECTION. Sec. 816. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Museum interior remodeling (88-3-004)

Reappropriation	Appropriation
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St Bldg Constr Acct 1,937,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
305,000		2,242,000

NEW SECTION. Sec. 817. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Small improvement project to extend building's useful life (90-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		151,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		151,500

NEW SECTION. Sec. 818. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

New exhibition center at Union Station: Phase I (90-5-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) These funds shall be used for land acquisition, design and engineering, and final planning.

(2) This appropriation is contingent on the expenditure for the same purpose of at least three dollars from nonstate sources for each seven dollars spent from this appropriation. It is the intent of the legislature that future appropriations for this project will require the same thirty percent nonstate matching ratio up to a maximum of \$18,000,000 from state moneys, including all costs for land, design, construction, and exhibits.

	Reappropriation	Appropriation
St Bldg Constr Acct		3,080,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,080,000

NEW SECTION. Sec. 819. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Campbell House—Restoration (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
343,000		543,000

NEW SECTION. Sec. 820. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Cheney Cowles Museum—Repair roof and heating/cooling (89-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		80,100
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		80,100

NEW SECTION. Sec. 821. FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

Minor works State Museum Olympia (90-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	9,000	27,100
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
91,000	48,000	175,100

NEW SECTION. Sec. 822. FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

Energy efficiency agency headquarters—Olympia (91-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct	15,000	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,000		16,000

NEW SECTION. Sec. 823. FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

Capital museum and parking facility preplanning (90-5-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		230,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		230,000

***NEW SECTION. Sec. 824. FOR THE COMMUNITY COLLEGE SYSTEM**

It is the intent of the legislature that the 1989-1995 six-year state facilities and capital plan continue the commitment of sixty-five million dollars per biennium to the community college system.

*Sec. 824 was vetoed, see message at end of chapter.

NEW SECTION. Sec. 825. FOR THE COMMUNITY COLLEGE SYSTEM

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Minor capital improvements (83-2-002)

	Reappropriation	Appropriation
H Ed Constr Acct	4,745	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
17,969		22,714

NEW SECTION. Sec. 826. FOR THE COMMUNITY COLLEGE SYSTEM

HVAC repairs (83-2-007)

	Reappropriation	Appropriation
St H Ed Constr Acct	42,140	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
46,208		88,348

NEW SECTION. Sec. 827. FOR THE COMMUNITY COLLEGE SYSTEM

Minor works request (RMI) (86-1-001)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	97,857	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
742,708		840,565

NEW SECTION. Sec. 828. FOR THE COMMUNITY COLLEGE SYSTEM

Critical repair projects (86-1-003)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	473,630	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
613,391		1,087,021

NEW SECTION. Sec. 829. FOR THE COMMUNITY COLLEGE SYSTEM

General repair projects (86-1-004)

	Reappropriation	Appropriation
St Fac Renew—Acct	684,883	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,366,982		4,051,865

NEW SECTION. Sec. 830. FOR THE COMMUNITY COLLEGE SYSTEM

Energy conservation projects (86-1-005)

	Reappropriation	Appropriation
St Fac Renew Acct	337,208	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,042,729		1,379,937

NEW SECTION. Sec. 831. FOR THE COMMUNITY COLLEGE SYSTEM

Prior hall renovation (86-1-018)

	Reappropriation	Appropriation
H Ed Constr Acct	5,945	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
847,554		853,499

NEW SECTION. Sec. 832. FOR THE COMMUNITY COLLEGE SYSTEM

Food service building: Olympic (86-3-019)

	Reappropriation	Appropriation
St H Ed Constr Acct	159,581	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,161,290		2,320,871

NEW SECTION. Sec. 833. FOR THE COMMUNITY COLLEGE SYSTEM

Minor renovations (86-2-006)

	Reappropriation	Appropriation
St Fac Renew Acct	228,366	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,440,542		3,668,908

NEW SECTION. Sec. 834. FOR THE COMMUNITY COLLEGE SYSTEM

Minor remodel projects (86-2-007)

	Reappropriation	Appropriation
St Fac Renew Acct	96,717	

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<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
802,701		899,418

NEW SECTION. Sec. 835. FOR THE COMMUNITY COLLEGE SYSTEM

Program/plan/construct: Library/student Center, Everett (86-2-031)

	Reappropriation	Appropriation
St Bldg Constr Acct	864,029	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
7,312,318		8,176,347

NEW SECTION. Sec. 836. FOR THE COMMUNITY COLLEGE SYSTEM

Construct main storage building—Clark (86-3-009)

	Reappropriation	Appropriation
St H Ed Constr Acct	1,626	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
175,971		177,597

NEW SECTION. Sec. 837. FOR THE COMMUNITY COLLEGE SYSTEM

Minor improvements (86-3-011)

	Reappropriation	Appropriation
St H Ed Constr Acct	26,092	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
877,028		903,120

NEW SECTION. Sec. 838. FOR THE COMMUNITY COLLEGE SYSTEM

Edison North renovation II: Seattle central (86-3-013)

	Reappropriation	Appropriation
St H Ed Constr Acct	32,663	
St Bldg Constr Acct	1,753,859	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
6,129,790		7,916,312

NEW SECTION. Sec. 839. FOR THE COMMUNITY COLLEGE SYSTEM

Construct core facility and instructional space: Whatcom (86-3-015)

	Reappropriation	Appropriation
St H Ed Constr Acct	24,099	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,195,868		1,219,967

NEW SECTION. Sec. 840. FOR THE COMMUNITY COLLEGE SYSTEM

Replace relocatable buildings: Pierce (86-3-017)

	Reappropriation	Appropriation
St H Ed Constr Acct	46,613	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
880,787		927,400

NEW SECTION. Sec. 841. FOR THE COMMUNITY COLLEGE SYSTEM

Vocational science facility: Wenatchee (86-3-020)

	Reappropriation	Appropriation
St H Ed Constr Acct	159,342	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,083,657		2,242,999

NEW SECTION. Sec. 842. FOR THE COMMUNITY COLLEGE SYSTEM

Gaspard Extension Facility: Puyallup (86-3-021)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,263,973	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
315,176		5,579,149

NEW SECTION. Sec. 843. FOR THE COMMUNITY COLLEGE SYSTEM

Tech building and related remodeling: Skagit Valley (86-3-022)

	Reappropriation	Appropriation
St Bldg Constr Acct	54,999	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,545,001		3,600,000

NEW SECTION. Sec. 844. FOR THE COMMUNITY COLLEGE SYSTEM

Heavy equipment building: Grays Harbor (86-3-023)

	Reappropriation	Appropriation
St Bldg Constr Acct	32,851	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
745,149		778,000

NEW SECTION. Sec. 845. FOR THE COMMUNITY COLLEGE SYSTEM

Learning Resource Center: South Puget Sound CC (86-3-025)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,278,211	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,955,789		7,234,000

NEW SECTION. Sec. 846. FOR THE COMMUNITY COLLEGE SYSTEM

Heavy equipment building: South Seattle (86-3-026)

	Reappropriation	Appropriation
St Bldg Constr Acct	594,006	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,018,994		4,613,000

NEW SECTION. Sec. 847. FOR THE COMMUNITY COLLEGE SYSTEM

Preplanning for 1987-89 major projects (86-4-999)

	Reappropriation	Appropriation
St H Ed Constr Acct	12,921	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
164,068		176,989

NEW SECTION. Sec. 848. FOR THE COMMUNITY COLLEGE SYSTEM

Minor works (RMI) (88-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,331,193	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,168,807		3,500,000

NEW SECTION. Sec. 849. FOR THE COMMUNITY COLLEGE SYSTEM

Repairs—Exterior walls (88-3-003)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,273,171	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,990,829		4,264,000

NEW SECTION. Sec. 850. FOR THE COMMUNITY COLLEGE SYSTEM

Repairs—Mechanical/HVAC (88-3-004)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,149,189	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,925,811		4,075,000

NEW SECTION. Sec. 851. FOR THE COMMUNITY COLLEGE SYSTEM

Minor improvements (88-3-005)

	Reappropriation	Appropriation
St Bldg Constr Acct	5,288,563	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,475,437		13,764,000

NEW SECTION. Sec. 852. FOR THE COMMUNITY COLLEGE SYSTEM

Repairs—Electrical (88-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	743,042	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
648,958		1,392,000

NEW SECTION. Sec. 853. FOR THE COMMUNITY COLLEGE SYSTEM

Repairs—Sites and interiors (88-3-007)

	Reappropriation	Appropriation
St Bldg Constr Acct	402,427	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,523,573		1,926,000

NEW SECTION. Sec. 854. FOR THE COMMUNITY COLLEGE SYSTEM

Agricultural technology building (Walla Walla) (88-3-008)

	Reappropriation	Appropriation
St Bldg Constr Acct	166,325	2,946,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
50,478		3,162,803

NEW SECTION. Sec. 855. FOR THE COMMUNITY COLLEGE SYSTEM

Vocational shop (Wenatchee Valley) (88-3-010)

	Reappropriation	Appropriation
St Bldg Constr Acct	60,274	880,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
21,726		962,000

NEW SECTION. Sec. 856. FOR THE COMMUNITY COLLEGE SYSTEM

Computer facility (Edmonds) (88-3-011)

	Reappropriation	Appropriation
St Bldg Constr Acct	123,480	3,624,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
124,522		3,872,002

NEW SECTION. Sec. 857. FOR THE COMMUNITY COLLEGE SYSTEM

Learning Resource Center (Clark) (88-3-012)

	Reappropriation	Appropriation
St Bldg Constr Acct	113,758	6,077,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
233,242		6,424,000

NEW SECTION. Sec. 858. FOR THE COMMUNITY COLLEGE SYSTEM

Extension center (Yakima Valley) (88-3-013)

	Reappropriation	Appropriation
St Bldg Constr Acct	62,699	1,586,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
61,827		1,710,526

NEW SECTION. Sec. 859. FOR THE COMMUNITY COLLEGE SYSTEM

Math/science building (Spokane Falls) (88-3-015)

	Reappropriation	Appropriation
St Bldg Constr Acct	112,990	5,510,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
203,648		5,826,638

NEW SECTION. Sec. 860. FOR THE COMMUNITY COLLEGE SYSTEM

LRC (Spokane) (88-3-016)

	Reappropriation	Appropriation
St Bldg Constr Acct	52,067	5,270,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
287,506		5,609,573

NEW SECTION. Sec. 861. FOR THE COMMUNITY COLLEGE SYSTEM

Construct Clarkston Extension Center: (Walla Walla) (88-3-017)

	Reappropriation	Appropriation
St Bldg Constr Acct	83,172	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,392,471		3,475,643

NEW SECTION. Sec. 862. FOR THE COMMUNITY COLLEGE SYSTEM

Tacoma Computer Center: TCC (88-3-018)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,848,278	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
709,722		2,558,000
<u>NEW SECTION.</u> Sec. 863. FOR THE COMMUNITY COLLEGE SYSTEM		

Preplanning for 1989-93 major projects (88-4-014)		
	Reappropriation	Appropriation
St Bldg Constr Acct	103,159	

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
393,841		497,000
<u>NEW SECTION.</u> Sec. 864. FOR THE COMMUNITY COLLEGE SYSTEM		

Whidbey LRC/instruc. (Skagit Valley) (88-5-020)		
	Reappropriation	Appropriation
St Bldg Constr Acct		108,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
37,000	1,927,000	2,072,000
<u>NEW SECTION.</u> Sec. 865. FOR THE COMMUNITY COLLEGE SYSTEM		

Science/fine arts/PE (South Puget Sound) (88-5-021)		
	Reappropriation	Appropriation
St Bldg Constr Acct		256,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
72,000	5,494,000	5,822,000
<u>NEW SECTION.</u> Sec. 866. FOR THE COMMUNITY COLLEGE SYSTEM		

Early childhood education (Shoreline) (88-5-022)		
	Reappropriation	Appropriation
St Bldg Constr Acct		78,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
41,000	1,258,000	1,377,000
<u>NEW SECTION.</u> Sec. 867. FOR THE COMMUNITY COLLEGE SYSTEM		

Library remodel (Columbia Basin) (88-5-023)

	Reappropriation	Appropriation
St Bldg Constr Acct		113,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
48,000	1,893,000	2,054,000

NEW SECTION. Sec. 868. FOR THE COMMUNITY COLLEGE SYSTEM

Vocational shops (Centralia) (88-5-024)

	Reappropriation	Appropriation
St Bldg Constr Acct		95,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
43,000	2,089,000	2,227,000

NEW SECTION. Sec. 869. FOR THE COMMUNITY COLLEGE SYSTEM

LRC addition/remodel (Tacoma) (88-5-025)

	Reappropriation	Appropriation
St Bldg Constr Acct		90,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
34,000	1,720,000	1,844,000

NEW SECTION. Sec. 870. FOR THE COMMUNITY COLLEGE SYSTEM

Vocational food addition (Lower Columbia) (88-5-026)

	Reappropriation	Appropriation
St Bldg Constr Acct		140,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
42,000	2,934,000	3,116,000

NEW SECTION. Sec. 871. FOR THE COMMUNITY COLLEGE SYSTEM

Business education building (Spokane) (88-5-027)

	Reappropriation	Appropriation
St Bldg Constr Acct		245,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
76,000	6,398,000	6,719,000

NEW SECTION. Sec. 872. FOR THE COMMUNITY COLLEGE SYSTEM

Student activity/PE (Seattle Central) (88-5-028)

	Reappropriation	Appropriation
St Bldg Constr Acct		400,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
107,000		507,000

NEW SECTION. Sec. 873. FOR THE COMMUNITY COLLEGE SYSTEM

WSU Education Center: Clark (89-5-019)

	Reappropriation	Appropriation
St Bldg Constr Acct	1,759,438	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
40,562		1,800,000

NEW SECTION. Sec. 874. FOR THE COMMUNITY COLLEGE SYSTEM

Multipurpose Child Care Center: Everett (89-5-020)

	Reappropriation	Appropriation
St Bldg Constr Acct	557,608	
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
42,392		600,000

NEW SECTION. Sec. 875. FOR THE COMMUNITY COLLEGE SYSTEM

Fire/security repairs (7) (90-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		947,610
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		947,610

NEW SECTION. Sec. 876. FOR THE COMMUNITY COLLEGE SYSTEM

Asbestos repairs (4) (90-1-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,217,200

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		1,217,200

NEW SECTION. Sec. 877. FOR THE COMMUNITY COLLEGE SYSTEM

Roof/structural repairs (20) (90-2-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		3,658,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,658,000

NEW SECTION. Sec. 878. FOR THE COMMUNITY COLLEGE SYSTEM

HVAC/mechanical repairs (15) (90-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,972,830

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		2,972,830

NEW SECTION. Sec. 879. FOR THE COMMUNITY COLLEGE SYSTEM

Electrical repairs (4) (90-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		371,240

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		371,240

NEW SECTION. Sec. 880. FOR THE COMMUNITY COLLEGE SYSTEM

Small repairs and improvements (90-3-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		4,200,000

NEW SECTION. Sec. 881. FOR THE COMMUNITY COLLEGE SYSTEM

LARC (Centralia) (90-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	61,239	4,012,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
190,731		4,263,970

NEW SECTION. Sec. 882. FOR THE COMMUNITY COLLEGE SYSTEM

Facility repairs (18) (90-3-007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
St Bldg Constr Acct		3,848,180
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		3,848,180

NEW SECTION. Sec. 883. FOR THE COMMUNITY COLLEGE SYSTEM

Technology labs (Highline) (90-3-023)

	Reappropriation	Appropriation
St Bldg Constr Acct	140,196	2,595,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
62,942		2,798,138

*NEW SECTION. Sec. 884. FOR THE COMMUNITY COLLEGE SYSTEM

Minor improvements (50) (90-5-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating budget.

	Reappropriation	Appropriation
St Bldg Constr Acct		13,292,940

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		13,292,940

*Sec. 884 was partially vetoed, see message at end of chapter. Shows partial veto as corrected by Governor in transmittal to Secretary of State on June 15, 1989, which corrected his inadvertent boxing of entire section. See page 3004.

NEW SECTION. Sec. 885. FOR THE COMMUNITY COLLEGE SYSTEM

Technology center (Whatcom) (90-5-010)

	Reappropriation	Appropriation
St Bldg Constr Acct		63,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	185,000	248,000

NEW SECTION. Sec. 886. FOR THE COMMUNITY COLLEGE SYSTEM

PE facility (North Seattle) (90-5-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		45,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	165,000	210,000

NEW SECTION. Sec. 887. FOR THE COMMUNITY COLLEGE SYSTEM

Applied arts building (Spokane Falls) (90-5-012)

	Reappropriation	Appropriation
St Bldg Constr Acct		68,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	190,000	258,000

NEW SECTION. Sec. 888. FOR THE COMMUNITY COLLEGE SYSTEM

Industrial technology building (Spokane) (90-5-013)

	Reappropriation	Appropriation
St Bldg Constr Acct		64,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	204,000	268,000

NEW SECTION. Sec. 889. FOR THE COMMUNITY COLLEGE SYSTEM

Vocational art facility (Shoreline) (90-5-014)

	Reappropriation	Appropriation
St Bldg Constr Acct		51,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	125,000	176,000

NEW SECTION. Sec. 890. FOR THE COMMUNITY COLLEGE SYSTEM

Business education building (Clark) (90-5-015)

	Reappropriation	Appropriation
St Bldg Constr Acct		73,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	231,000	304,000

NEW SECTION. Sec. 891. FOR THE COMMUNITY COLLEGE SYSTEM

Student center (South Seattle) (90-5-016)

	Reappropriation	Appropriation
St Bldg Constr Acct		59,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	185,000	244,000

NEW SECTION. Sec. 892. FOR THE COMMUNITY COLLEGE SYSTEM

Library addition (Skagit Valley) (90-5-017)

	Reappropriation	Appropriation
St Bldg Constr Acct		44,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,879,000	1,923,000

PART 9

MISCELLANEOUS

*NEW SECTION. Sec. 901. FOR SPECIAL APPROPRIATION TO THE GOVERNOR

Puyallup tribal settlement (90-5-001)

The appropriation in this section is subject to the following conditions and limitations: No portion of this appropriation may be spent, released, transferred, or placed into escrow until all of the following have occurred:

(1) The United States Congress has passed (and the President of the United States has signed, if necessary) legislation providing approximately \$77,250,000 to the Puyallup Indian Tribe (the "tribe") as described in the "Agreement between the Puyallup Tribe of Indians, local Governments in Pierce County, the State of Washington, the United States of America, and certain private property owners," dated August 27, 1988 (the "agreement").

(2) The local governments of Pierce county, the city of Tacoma, the city of Fife, the city of Puyallup, and the Port of Tacoma have among them agreed to pay approximately \$52,134,000 to the tribe according to the terms of the agreement.

(3) A lease has been executed between the Port of Tacoma and the Washington state military department under conditions as required by the United States Army Corps of Engineers for property suitable for a watercraft training facility for the military department's use.

(4) Either Engrossed Substitute House Bill No. 1165 or Substitute Senate Bill No. 5648 has been enacted into law without veto.

(5) The chief clerk of the house of representatives and the secretary of the senate have certified that the Port of Tacoma, in consultation with the Port of Seattle, has reported to the legislature on a plan to cooperate with other port districts and other governments in the state in maintaining and increasing the state's share of international trade.

	Reappropriation	Appropriation
St Bldg Constr Acct		9,417,000
<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		9,417,000

*Sec. 901 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 902. (1) The capitol campus design advisory committee is established as an advisory group to the capitol committee and the department of general administration to review plans, design, landscaping, and life-cycle costs of state capitol facilities and grounds and to make recommendations that will contribute to the attainment of appropriate and cost-effective architectural, aesthetic, and functional design and maintenance of capital facilities on campus and in neighboring communities.

(2) The advisory committee shall consist of the following persons who shall be appointed by and serve at the pleasure of the governor:

- (a) Two architects;
- (b) A landscape architect; and
- (c) An urban planner.

From among these members, the governor shall appoint the chair and vice-chair of the committee from among the members specified in this subsection. The department of general administration shall provide the staff and resources necessary for the operation of the committee. The committee shall meet at least quarterly or at the call of the chair.

(3) The advisory committee shall also include the secretary of state and two members of the house of representatives, one from each caucus, who shall be appointed by the speaker of the house of representatives, and two members of the senate, one from each caucus, who shall be appointed by the president of the senate.

(4) Members of the committee shall be reimbursed for travel expenses as provided in RCW 43.03.220 and 44.04.120.

NEW SECTION. Sec. 903. The following lease development projects are authorized for the period ending June 30, 1991:

(1) State Board for Community Colleges:

(a) Improvements to existing leased facility at Bellevue Community College

(b) Daycare facility close to Clark Community College

(c) Educational training center at Green River Community College

(d) Education extension center at Peninsula Community College

(e) Small business building at Highline Community College

(f) Instructional Center at Highline Community College

(g) Daycare facility close to Green River Community College

(h) Parking space near Green River Community College

(2) Department of General Administration: Central Stores warehouse

(3) Department of Ecology: Agency headquarters building

(4) Department of Social and Health Services: Office space at the state public health lab.

NEW SECTION. Sec. 904. FOR THE ARTS COMMISSION—
ART WORK ALLOWANCE POOLING

The appropriations in this act are subject to the following conditions and limitations: One-half of one percent of moneys appropriated in this act are provided solely for the purposes of RCW 28A.58.055, 28B.10.027, and 43.17.200.

NEW SECTION. Sec. 905. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. Sec. 906. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to

the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining June 30, 1989, in the current appropriation for each project.

NEW SECTION. Sec. 907. To carry out the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 908. In order to provide for consistent and comparable asbestos survey data, and to ensure that the chain-of-evidence requirements for asbestos samples and survey data are met in regard to pending asbestos manufacturer litigation:

(1) No state agency shall expend new funds appropriated in the 1989-91 biennium for asbestos surveys prior to approval by the department of general administration of the agency's asbestos survey policies and procedures. At the completion of each survey, state agencies shall submit the findings to the department in a format to be determined by the department.

(2) The department of general administration shall distribute to all state agencies chain-of-evidence requirements, as developed by the department and the office of the attorney general. State agencies expending appropriated funds for asbestos survey and abatement projects shall make every effort to conform with chain-of-evidence requirements.

***NEW SECTION.** Sec. 909. (1) The office of financial management shall coordinate the efforts of the department of natural resources, the department of social and health services, and the department of general administration to inventory and record all lands and other capital assets acquired or dedicated for the care of blind or deaf or otherwise disabled youth, for juvenile offenders, and for persons who are mentally ill or developmentally disabled. The inventory shall be completed by December 15, 1989.

(2) The legislature intends to contract with an independent consultant to identify strategies for more aggressive management of these lands and facilities to maximize the funds acquired through the use of these lands.

(3) *No land or other capital assets described in this section may be sold, given, traded, or encumbered by a new or renewed agreement for any period of time beyond June 30, 1991, unless such agreement is specifically authorized by the legislature.*

*Sec. 919 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 910. As part of the annual six-year update to the State Facilities and Capital Plan, agencies shall provide information on lease development and lease purchase projects to the office of financial management.

NEW SECTION. Sec. 911. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal

moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

NEW SECTION. Sec. 912. Any appropriation in this act that involves appropriated and nonappropriated funds shall comply with RCW 43.88.150. The office of financial management shall report to the legislature by January 1990 all instances where compliance with RCW 43.88.150 has delayed or precluded the completion of any capital project included in this act.

NEW SECTION. Sec. 913. Notwithstanding any other provisions of law, for the 1989-91 biennium, transfers of reimbursement by the state treasurer to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. The state board for community college education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. Sec. 914. State agencies, departments, and institutions moving into new or existing office space or other facilities shall, if practical and feasible, make use of the agencies' existing furnishings and equipment and shall minimize purchases of new furnishings and equipment.

NEW SECTION. Sec. 915. State agencies, departments, and institutions receiving appropriations under this act for unanticipated or emergency repairs shall submit to the fiscal committees of the legislature by January 2, 1990, a description of each expenditure made from the appropriation during the prior eighteen months.

NEW SECTION. Sec. 916. Any capital improvements or capital project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 917. The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the

appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects which are funded from the same fund or account.

For the purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if (1) the project as defined in the notes to the budget document is substantially complete and there are funds remaining or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated herein.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the director of financial management within thirty days of the date the transfer is effected.

NEW SECTION. Sec. 918. (1) The legislature finds:

(a) Estimates of capital project costs are prepared in a manner to ensure sufficient funds are available for the completion of projects.

(b) Actual project costs are influenced by variations in cost factors, changing unit price levels, available inventories, inflation rates, gross construction volume at the time of project bid, and other factors that cannot be predicted at the time of estimating capital project costs.

(c) Due to funding limitations, necessary capital projects are deferred to ensuing biennia.

(d) The deferral of capital projects results in increased project costs due to the effects of inflation and increased deterioration of facilities.

(e) No statutory authority currently exists to allow project cost savings to be used to implement necessary capital projects that were deferred to ensuing biennia due to lack of funds.

(2) There is hereby authorized a capital projects cost control incentive program for the 1989-91 biennium.

(3) Appropriations not required by an agency to complete capital projects authorized in this act, may be expended to implement, in priority sequence, those capital projects of the agency listed in the Governor's Six-Year Capital and Facility Plan for the 1991-93 Biennium, as that list exists in the Governor's final 1990 update of the six-year plan. Expenditures under this section are subject to the following conditions:

(a) No expenditure may be made without the prior allotment approval of the office of financial management.

(b) The office of financial management shall notify the senate ways and means and the house capital facilities and financing committees prior to authorizing any project for implementation under this section.

(c) No project may be authorized under this section by the office of financial management unless sufficient funds are available to complete a project's design phase, construction phase, or both.

(d) Appropriations in this act for a capital project shall not be expended under this section unless:

(i) All contracts associated with the performance of the project have been completed and accepted by the state of Washington;

(ii) The statutory thirty-day lien period for each project has expired;

(iii) All claims of lien against project contracts have been satisfied;

(iv) There are no outstanding claims against the state of Washington by any contracted party to the project construction contract; and

(v) Any and all negotiated settlements or settlements arising from the findings of an arbitration board or court of jurisdiction have been satisfied.

NEW SECTION. Sec. 919. The department of information services will act as lead agency in coordinating video telecommunications services for state agencies. As lead agency, the department shall develop standards and common specifications for leased and purchased telecommunications equipment and assist state agencies in developing a video telecommunications expenditure plan. No agency may spend any portion of any appropriation in this act for new video telecommunication equipment, new video telecommunication transmission, or new video telecommunication programming, or for expanding current video telecommunication systems without first complying with chapter 43.105 RCW, including but not limited to RCW 43.105.041(2), and without first submitting a video telecommunications expenditure plan, in accordance with the policies of the department of information services, for review and assessment by the department of information services under RCW 43.105.052. Prior to any such expenditure by a public school, a video telecommunications expenditure plan shall be approved by the superintendent of public instruction. The office of the superintendent of public instruction shall submit the plans to the department of information services in a form prescribed by the department. The office of the superintendent of public instruction shall coordinate the use of video telecommunications in public schools by providing educational information to local school districts and shall assist local school districts and educational service districts in telecommunications planning and curriculum development. Prior to any such expenditure by a public institution of postsecondary education, a telecommunications expenditure plan shall be approved by the higher education coordinating board. The higher education coordinating board shall coordinate the use of video telecommunications for instruction and instructional support in postsecondary education, including the review and approval of instructional telecommunications course offerings.

NEW SECTION. Sec. 920. To ensure that major construction projects are carried out in accordance with legislative and executive intent, capital projects for renovation or additional space contained in this act that exceed two million five hundred thousand dollars for which a program document is not completed prior to September 1, 1988, shall not expend funds for planning and construction until the office of financial management has reviewed the agency's programmatic document and approved continuation of the project. The program document shall include but not be limited to projected workload, site conditions, user requirements, current space available, and an overall budget and cost estimate breakdown.

NEW SECTION. Sec. 921. The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formalized loan agreement with another governmental entity shall be treated as a loan and are to be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1989-91 biennium.

NEW SECTION. Sec. 922. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 923. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate May 10, 1989.

Passed the House May 10, 1989.

Approved by the Governor June 1, 1989, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 1, 1989.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 213, 392, 539, 824, 884, 901(4), and 909(3), Substitute Senate Bill No. 5521, entitled:

"AN ACT Adopting the capital budget."

My reasons for vetoing these sections are as follows:

Section 213, page 20, Asian Counseling and Referral Service

This section provides \$100,000 of state contribution toward the cost of a lease development project for the Asian Counseling and Referral Service, a local non-profit agency. This agency provides, among other services, counseling for the mentally ill within the local Asian community through contract with the Department of Social and Health Services. The state Constitution prohibits the gift of public funds to any individual, association, company, or corporation. This direct appropriation, which would provide improvements to a privately owned facility to be leased by the Asian Counseling and Referral Service, appears to violate this section of the Constitution.

Also, this appropriation would, to a certain extent, duplicate the Department of Social and Health Services contract which currently provides funding for the cost of facilities. Finally, this appropriation lacks language requiring a payback of the appropriated amount through a reimbursement reduction. This is inconsistent with conditions placed on the funding of a mental health evaluation and treatment facility in Snohomish County in section 259.

Section 392, page 58, Ohme Gardens

This section provides \$750,000 for the acquisition and improvement of a Japanese botanical garden in Wenatchee. The project was not requested by the Parks and Recreation Commission. Additionally, I have received no information to justify the project in terms of local economic development or as a destination recreational facility. The facility is presently operated under private ownership.

Section 539, page 81, Cedar River Delta

This section provides \$800,000 for the dredging of a sand bar on the Cedar River delta. While the language directs the Department of Natural Resources to assist local government in acquiring additional funding for the project, there is no indication that the state will receive any assistance from non-state sources, nor does the project have any specific matching requirements. Additionally, there has been no information put forward on the environmental impact of dredging the sand bar, or where the dredge spoils will be deposited.

Section 824, page 107, Community College System

This section defines legislative intent regarding the level of capital funding for the community college system in the 1989-95, six-year state facilities and capital plan. Since the six-year plan is an executive policy document, this section unduly limits the planning processes ability to respond to changing circumstances.

Section 884, page 117, Community Colleges - Minor Improvements

This section, in addition to making an appropriation to the community college system for minor capital improvements, also restricts the funds from being expended for computer equipment, land acquisition, or other items normally funded in the operating budget. I agree that capital funds should not pay for operating expenses and that computer equipment may not be suitable in a minor works appropriation. It is preferable that land acquisition be displayed as a separate appropriation item, and OFM will instruct agencies to do so in future budget submittals. However, within this appropriation are several site acquisition projects which appear to be proper uses of state funds. This language would penalize the colleges for simply placing the projects under the wrong project title.

Section 901(4), page 119, Puyallup Tribal Settlement

Subsection 4 requires that Substitute Senate Bill 5648 be enacted without veto prior to the encumbrance or expenditure of the \$9.4 million in capital funds for the Puyallup tribal settlement. SSB 5648, which dealt with cooperation among ports to enhance trade opportunities, was partially vetoed. The veto in no way affects the State's position relative to the settlement, and should not hinder its execution.

Section 909(3), page 122, Trust Lands

Subsection 3 prohibits the state from selling, giving, trading or encumbering by new or renewed agreement beyond June 30, 1991, land and other capital assets acquired or dedicated for the care of blind or deaf or otherwise disabled youth, for juvenile offenders, and for persons who are mentally ill or developmentally disabled. This places an unnecessary restriction on the State's ability to manage its resources and would prevent a number of worthwhile projects.

With the exception of sections 213, 392, 539, 824, 884, 901(4), and 909(3), Substitute Senate Bill No. 5521 is approved."